

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

October 2020

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

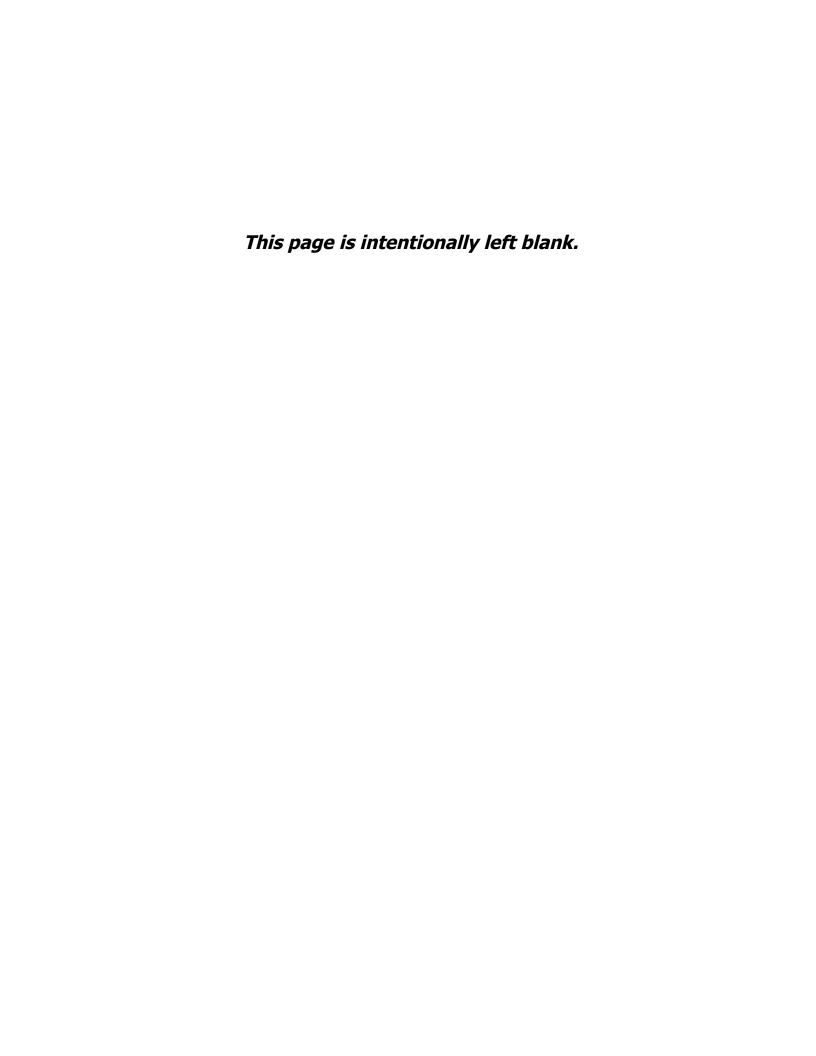


TABLE OF CONTENTS

| Figure | 1 | Map of Regions | 1 |
|--------|----|--|-------|
| Figure | 2 | Reason for Care | 2 |
| Figure | 3 | Children Served by Facility | 2 |
| Figure | 4 | Children Served by Provider | 2 |
| Table | 1 | Statewide Summary | 3 |
| Table | 2 | Applications | 4-5 |
| Table | 3 | Reason for Care | 6-7 |
| Figure | 5 | Children Served | 8 |
| Figure | 6 | Child Care Payments | 8 |
| Figure | 7 | Children Served by Region | 9 |
| Table | 4 | Children Served and Payments by Fund Category | 10-11 |
| Figure | 8 | Total Children Served By Age Group | 12 |
| Figure | 9 | Children Served Age < 2 by Facility | 12 |
| Figure | 10 | Children Served Ages 2-5 by Facility | 13 |
| Figure | 11 | Children Served Ages > 5 by Facility | 13 |
| Figure | 12 | Children Served in Center by Age | 14 |
| Figure | 13 | Children Served in Family Home by Age | 14 |
| Figure | 14 | Children Served in Group Home by Age | 14 |
| Table | 5 | Children Served & Payments by Child Age & Facility | 15-16 |
| Table | 6 | Child Care Demographics | 17 |
| Table | 6A | Transitional Child Care – Summary | 18 |
| Figure | 15 | Transitional Households by Level | 18 |
| Figure | 16 | Transitional Children by Level | 18 |
| Figure | 17 | Children Served by Provider Type | 19 |

| Figure | 18 | Child Care Providers by Type19 |
|--------|----|--|
| Table | 7 | Children Served, Providers & Payments by Provider Type20 |
| Table | 8 | Reason for Care for Households Receiving Subsidy Payment21 |
| Figure | 19 | Expenditures by Reason for Care21 |
| Figure | 20 | Households by Reason for Care22 |
| Figure | 21 | Children by Reason for Care22 |
| | | |

GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

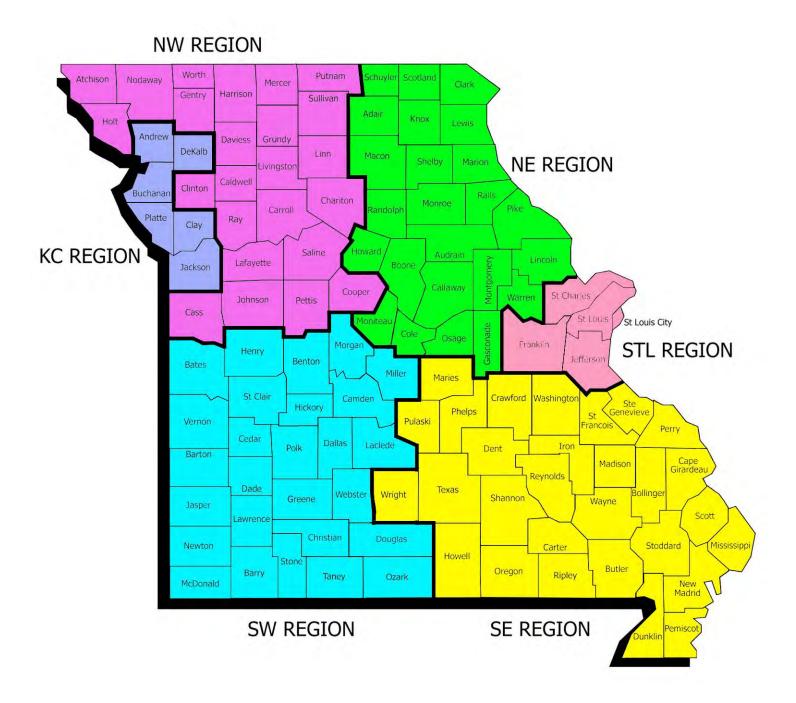


Figure 2. Reason for Child Care

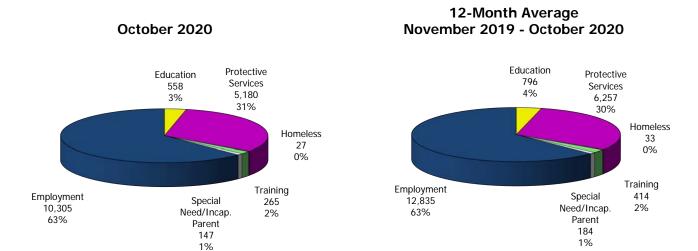


Figure 3. Children Served by Facility

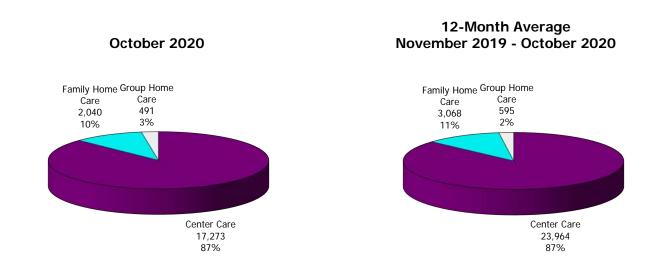


Figure 4. Children Served by Provider

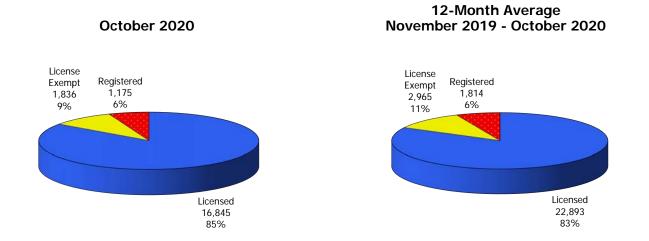


TABLE 1. CHILD CARE STATEWIDE SUMMARY OCTOBER 2020

| | NUMBER OR AMOUNT | NUMBER OR AMOUNT | NUMBER OR AMOUNT | NUMBER OR AMOUNT | CHANGE FROM | CHANGE FROM | CHANGE FROM |
|-----------------------------|---------------------|---------------------|---------------------|---------------------|----------------|----------------|----------------|
| | OCT-2020 | SEP-2020 | AUG-2020 | OCT-2019 | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
| | | | | | | | |
| APPLICATIONS RECEIVED | 4,830 | 5,143 | 5,192 | 5,120 | -6.1% | | -5.7% |
| APPLICATIONS APPROVED | 2,241 | 2,476 | 2,103 | 2,306 | -9.5% | | -2.8% |
| APPLICATIONS REJECTED | 2,451 | 2,680 | 2,191 | 2,626 | -8.5% | 11.9% | -6.7% |
| APPLICATIONS PENDING | 1,481 | 1,611 | 1,674 | 1,280 | -8.1% | -11.5% | 15.7% |
| 15 DAYS OR LESS | 1,312 | 1,506 | 1,613 | 1,192 | -12.9% | -18.7% | 10.1% |
| MORE THAN 15 DAYS | 169 | 105 | 61 | 88 | 61.0% | 177.0% | 92.0% |
| | | | | | | | |
| HOUSEHOLD REASON FOR CARE* | | | | | | | |
| EMPLOYMENT | 10,305 | 9,938 | 10,781 | 14,469 | 3.7% | | -28.8% |
| EDUCATION | 558 | 569 | 592 | 947 | -1.9% | | -41.1% |
| TRAINING | 265 | 279 | 321 | 513 | -5.0% | | -48.3% |
| PROTECTIVE SERVICES | 5,180 | 5,048 | 5,740 | 6,346 | 2.6% | | -18.4% |
| SPECIAL NEED | 33 | 31 | 37 | 42 | 6.5% | | -21.4% |
| INCAPACITATED PARENT | 114 | 112 | 129 | 145 | 1.8% | -11.6% | -21.4% |
| HOMELESS | 27 | 25 | 31 | 39 | 8.0% | | -30.8% |
| TOTAL HOUSEHOLDS | 16,482 | 16,002 | 17,631 | 22,501 | 3.0% | -6.5% | -26.7% |
| | | | | | | | |
| CHILDREN SERVED BY FACILITY | | | | | | | |
| CENTER CARE | 17,273 | 16,445 | 21,811 | 25,336 | 5.0% | | -31.8% |
| FAMILY HOME CARE | 2,040 | 1,985 | 2,897 | 3,566 | 2.8% | | -42.8% |
| GROUP HOME CARE | 491 | 502 | 588 | 572 | -2.2% | -16.5% | -14.2% |
| | | | | | | | |
| CHILDREN SERVED BY PROVIDER | | | | | | | |
| LICENSED | 16,845 | 16,256 | 20,993 | 24,334 | 3.6% | | -30.8% |
| LICENSE EXEMPT | 1,836 | 1,613 | 2,609 | 3,157 | 13.8% | | -41.8% |
| REGISTERED | 1,175 | 1,081 | 1,716 | 2,077 | 8.7% | -31.5% | -43.4% |
| | | | | | | | |
| TOTAL (UNDUPLICATED) | | | | | | | |
| CHILDREN SERVED | 19,735 | 18,874 | 25,216 | 29,350 | 4.6% | | |
| CHILD CARE PAYMENTS | \$9,037,204 | \$7,442,180 | \$13,407,870 | \$12,158,293 | 21.4% | | -25.7% |
| AVERAGE PER CHILD | \$458 | \$394 | \$532 | \$414 | 16.1% | -13.9% | 10.5% |
| OTHER ACCIOTANCE RECEIVER | | | | | | | |
| OTHER ASSISTANCE RECEIVED | | | | | | | |
| TEMPORARY ASSISTANCE | | 500 | 754 | 4.074 | 40.00/ | 40.40/ | E4 00/ |
| CHILDREN SERVED | 660 | 580 | 751 | 1,371 | 13.8% | | |
| CHILD CARE PAYMENTS | \$306,270 | \$248,404 | \$455,607 | \$671,237 | 23.3% | | -54.4% |
| AVERAGE PER CHILD | \$464 | \$428 | \$607 | \$490 | 8.3% | -23.5% | -5.2% |
| MEDICAID ONLY | 40.070 | 44.44 | 4 / 004 | 47.550 | F 00/ | 04.404 | 20.40/ |
| CHILDREN SERVED | 12,273 | 11,663 | 16,281 | 17,559 | 5.2% | | -30.1% |
| CHILD CARE PAYMENTS | \$5,068,620 | \$4,230,951 | \$7,986,955 | \$6,933,061 | 19.8% | | -26.9% |
| AVERAGE PER CHILD | \$413 | \$363 | \$491 | \$395 | 13.8% | -15.8% | 4.6% |
| FOOD STAMPS ONLY | | | | | 0.404 | 05.00/ | |
| CHILDREN SERVED | 1,285 | 1,255 | 1,976 | 3,339 | 2.4% | | -61.5% |
| CHILD CARE PAYMENTS | \$544,761 | \$473,127 | \$998,184 | \$1,408,841 | 15.1% | | -61.3% |
| AVERAGE PER CHILD | \$424 | \$377 | \$505 | \$422 | 12.5% | -16.1% | 0.5% |
| CHILDREN SERVICES | | | | , | | 6.50 | 40.00 |
| CHILDREN SERVED | 5,180 | 5,048 | 5,740 | 6,346 | 2.6% | | -18.4% |
| CHILD CARE PAYMENTS | \$2,987,542 | \$2,379,542 | \$3,753,584 | \$2,866,786 | 25.6% | | 4.2% |
| AVERAGE PER CHILD | \$577 | \$471 | \$654 | \$452 | 22.4% | -11.8% | 27.7% |
| NO OTHER IM ASSISTANCE | | | | | | | == -4. |
| CHILDREN SERVED | 343 | 329 | 476 | 744 | 4.3% | | -53.9% |
| CHILD CARE PAYMENTS | \$130,011 | \$110,156 | \$213,541 | \$278,367 | 18.0% | | -53.3% |
| AVERAGE PER CHILD | \$379 | \$335 | \$449 | \$374 | 13.2% | -15.5% | 1.3% |

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2020

| | | | | ., | | | | ATION RES | |
|------------|-----------------------------------|--------------------------|-----------------------------|-------------------------|---|--------------------------|--------------------------|-----------------------|---|
| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | | 16 DAYS OR MORE | |
| NIM DECLON | ATCHICON | 1 | 0 | 2 | 100.00/ | 2 | 1 | 1 | F0.00/ |
| NW REGION | ATCHISON CALDWELL | 1 1 | | 2 | 100.0% 50.0% | 2 | 1 | <u> </u> | 50.0% 50.0% |
| | CARROLL | 7 | | 4 | 80.0% | 5 | 4 | | 20.0% |
| | CARROLL | 45 | | 24 | 51.1% | 47 | 35 | <u> </u> | 25.5% |
| | CHARITON | 1 | | 1 | 50.0% | 2 | 0 | | 100.0% |
| | CLINTON | 5 | | | 57.1% | 7 | 7 | | 0.0% |
| | COOPER | 10 | | | 60.0% | 15 | 13 | | 13.3% |
| | DAVIESS | 1 | | | | 0 | | | 0.0% |
| | GENTRY | 1 | | | | 0 | | | 0.0% |
| | GRUNDY | 4 | | | 25.0% | 4 | 2 | | 50.0% |
| | HARRISON | 2 | | 2 | 66.7% | 3 | | | 0.0% |
| | HOLT | C | | | | 0 | | | 0.0% |
| | JOHNSON | 27 | 13 | 8 | | 21 | 18 | 3 | 14.3% |
| | LAFAYETTE | 14 | . 5 | 14 | 73.7% | 19 | 15 | 4 | 21.1% |
| | LINN | 3 | | 4 | 80.0% | 5 | 4 | . 1 | 20.0% |
| | LIVINGSTON | 6 | 1 | 4 | 80.0% | 5 | 3 | 2 | 40.0% |
| | MERCER | C | 0 | 1 | 100.0% | 1 | 1 | 0 | 0.0% |
| | NODAWAY | 3 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% |
| | PETTIS | 44 | . 22 | 27 | 55.1% | 49 | 36 | 13 | 26.5% |
| | PUTNAM | 3 | 0 | 2 | 100.0% | 2 | 1 | 1 | 50.0% |
| | RAY | 8 | 1 | 8 | 88.9% | 9 | 6 | 3 | 33.3% |
| | SALINE | 8 | 1 | 2 | 66.7% | 3 | 3 | 0 | 0.0% |
| | SULLIVAN | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | WORTH | C | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | NW TOTAL | 195 | 84 | 118 | 58.4% | 202 | 154 | 48 | 23.8% |
| NE REGION | ADAIR | 13 | 6 | 6 | 50.0% | 12 | 10 | 2 | 16.7% |
| | AUDRAIN | 15 | 5 | 4 | 44.4% | 9 | 8 | 1 | 11.1% |
| | BOONE | 137 | 64 | 59 | 48.0% | 123 | 99 | 24 | 19.5% |
| | CALLAWAY | 29 | 19 | 17 | 47.2% | 36 | 29 | 7 | 19.4% |
| | CLARK | 3 | 1 | 1 | 50.0% | 2 | 1 | 1 | 50.0% |
| | COLE | 83 | | 32 | 42.7% | 75 | 64 | 11 | 14.7% |
| | GASCONADE | 8 | | | | 9 | | | 11.1% |
| | HOWARD | 1 | | | | 3 | | | 0.0% |
| | KNOX | 1 | | | | 0 | | | 0.0% |
| | LEWIS | 2 | | | 25.0% | 4 | | | 50.0% |
| | LINCOLN | 22 | | | 58.3% | 24 | 15 | | 37.5% |
| | MACON | 14 | | | 50.0% | 8 | | | 25.0% |
| | MARION | 11 | | | | 8 | | | 25.0% |
| | MONITEAU | 10 | | | | 7 | | | 42.9% |
| | MONROE | 2 | | 2 | 40.0% | 5 | | | 20.0% |
| | MONTGOMERY | 3 | | 2 | 66.7% | | | | 0.0% |
| | OSAGE | 9 | | | | 10 | | | 30.0% |
| | PIKE | 10 | | | | 11 | 7 | | 36.4% |
| | RALLS | 3 | | 1 | 33.3% | | 3 | | 0.0% |
| | RANDOLPH | 20 | | | | | | | |
| | SCHUYLER | 0 | | | | | | | |
| | SCOTLAND | 0 | | | | | | | |
| | SHELBY WARREN | 11 | | | | | | | 0.0% 33.3% |
| | NE TOTAL | 407 | | | 51.8% | | 2 99 | | 21.7% |
| 0= D===== | | | | | | | | | |
| SE REGION | BOLLINGER | 8 | | | 57.1% | | 7 | | |
| | BUTLER | 47 | | | | | 34 | | |
| | CAPE GIRARDEAU | 57 | | | | | 37 | | |
| | | 1 | 1 | 0 | | | | | |
| | CARTER | | | - | | | | | |
| | CRAWFORD | 12 | 6 | | | | | | 28.6% |
| | CRAWFORD DENT | 12 | 6 | 4 | 100.0% | 4 | 3 | 1 | 25.0% |
| | CRAWFORD DENT DUNKLIN | 12 3 25 | 6 0 12 | 4 13 | 100.0% 52.0% | 4 25 | 3 22 | 1 3 | 25.0% 12.0% |
| | CRAWFORD DENT DUNKLIN HOWELL | 12 3 25 21 | 6 0 12 9 | 4 13 19 | 100.0% 52.0% 67.9% | 4 25 28 | 3 22 22 | 1 3 6 | 25.0% 12.0% 21.4% |
| | CRAWFORD DENT DUNKLIN HOWELL IRON | 12 3 25 21 2 | 6 0 12 9 | 4 13 19 3 | 100.0% 52.0% 67.9% 100.0% | 4 25 28 3 | 3 22 22 0 | 1 3 6 3 | 25.0% 12.0% 21.4% 100.0% |
| | CRAWFORD DENT DUNKLIN HOWELL | 12 3 25 21 | 6 0 12 9 0 3 | 4 13 19 3 8 | 100.0% 52.0% 67.9% 100.0% 72.7% | 4 25 28 3 11 | 3 22 22 0 10 | 1 3 6 3 1 | 25.0% 12.0% 21.4% 100.0% 9.1% |

TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2020

| | | | | | | | DLUTION | | |
|------------|-----------------------|----------|----------|----------|----------------|----------|---------|---------|----------------|
| | | # | # | # | PERCENT | TOTAL | - | 16 DAYS | |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | OR MORE | 15 DAYS |
| | NEW MADRID | 13 | 5 | 4 | 44.4% | 9 | 7 | 2 | 22.2% |
| | OREGON | 5 | 1 | 4 | 80.0% | 5 | 5 | | 0.0% |
| | PEMISCOT | 12 | 4 | 10 | 71.4% | 14 | 9 | 5 | 35.7% |
| | PERRY | 13 | 4 | 5 | 55.6% | 9 | 7 | | 22.2% |
| | PHELPS | 18 | 9 | | 57.1% | 21 | 15 | | 28.6% |
| | PULASKI | 20 | 2 | | 89.5% | 19 | 16 | | 15.8% |
| | REYNOLDS | 2 | 0 | | | 0 | 0 | | 0.0% |
| | RIPLEY ST FRANCOIS | 8 49 | 4 19 | 5 23 | 55.6% 54.8% | 9 42 | 6 34 | | 33.3% 19.0% |
| | STE GENEVIEVE | 49 | 3 | 3 | 50.0% | 6 | 6 | | 0.0% |
| | SCOTT | 40 | 21 | 23 | 52.3% | 44 | 29 | | 34.1% |
| | SHANNON | 0 | | | 100.0% | 1 | 1 | 0 | 0.0% |
| | STODDARD | 7 | 4 | 5 | 55.6% | 9 | 8 | 1 | 11.1% |
| | TEXAS | 9 | 6 | 1 | 14.3% | 7 | 6 | 1 | 14.3% |
| | WASHINGTON | 17 | 6 | | 60.0% | 15 | 14 | 1 | 6.7% |
| | WAYNE | 7 | 5 | 2 | 28.6% | 7 | 7 | | 0.0% |
| | WRIGHT | 9 | , , | 7 | 70.0% | 10 | 9 | | 10.0% |
| | SE TOTAL | 436 | 172 | 250 | 59.2% | 422 | 331 | 91 | 21.6% |
| SW REGION | BARRY | 16 | 5 | 14 | 73.7% | 19 | 18 | 1 | 5.3% |
| | BARTON | 1 | 4 | 0 | 0.0% | 4 | 3 | 1 | 25.0% |
| | BATES | 2 | 0 | 4 | 100.0% | 4 | 2 | | 50.0% |
| | BENTON | 9 | | 3 | 42.9% | 7 | 5 | | 28.6% |
| | CAMDEN | 21 | 10 | | 52.4% | 21 | 16 | | 23.8% |
| | CEDAR | 8 | | 4 | 80.0% | 5 | 3 | | 40.0% |
| | CHRISTIAN | 68 | 27 1 | 37 | 57.8% | 64 | 49 | | 23.4% |
| | DADE DALLAS | 3 7 | 4 | 3 | | 8 | 3 7 | | 25.0% 12.5% |
| | DOUGLAS | 1 | 1 | 1 | 50.0% 50.0% | 2 | 1 | 1 | 50.0% |
| | GREENE | 256 | | 145 | 55.6% | 261 | 192 | | 26.4% |
| | HENRY | 16 | | | 56.5% | 23 | 16 | | 30.4% |
| | HICKORY | 1 | 1 | 1 | 50.0% | 2 | 1 | | 50.0% |
| | JASPER | 84 | 29 | 40 | 58.0% | 69 | 47 | 22 | 31.9% |
| | LACLEDE | 15 | 9 | | 55.0% | 20 | 14 | | 30.0% |
| | LAWRENCE | 17 | 5 | | 68.8% | 16 | 14 | | 12.5% |
| | MCDONALD | 7 | 1 | 5 | 83.3% | 6 | 5 | | 16.7% |
| | MILLER | 12 9 | 7 | | | 12 | 6 | | 50.0% |
| | MORGAN NEWTON | 26 | | | 77.8% 66.7% | 9 27 | 5 18 | | 44.4% 33.3% |
| | OZARK | 4 | | | | 3 | 3 | | 0.0% |
| | POLK | 20 | | 9 | | 16 | 15 | | 6.3% |
| | ST CLAIR | 0 | | | | 0 | | | 0.0% |
| | STONE | 19 | | | | 15 | 12 | 3 | 20.0% |
| | TANEY | 28 | 12 | 22 | 64.7% | 34 | 23 | 11 | 32.4% |
| | VERNON | 5 | 0 | 6 | 100.0% | 6 | 5 | 1 | 16.7% |
| | WEBSTER | 15 | | 11 | 73.3% | | | | 13.3% |
| | SW TOTAL | 670 | 275 | 397 | 59.1% | 672 | 496 | 176 | 26.2% |
| KC REGION | ANDREW | 5 | 3 | 1 | 25.0% | 4 | 3 | 1 | 25.0% |
| | BUCHANAN | 74 | | | | 64 | | | 23.4% |
| | CLAY | 145 | 56 | 70 | 55.6% | 126 | 94 | 32 | 25.4% |
| | DE KALB | 3 | | | 100.0% | 2 | 2 | 0 | 0.0% |
| | JACKSON | 752 | 348 | | | 737 | 592 | | 19.7% |
| | PLATTE | 51 | | | | 50 | | | 22.0% |
| | KC TOTAL | 1,030 | 455 | 528 | 53.7% | 983 | 779 | 204 | 20.8% |
| STL REGION | FRANKLIN | 48 | 24 | 34 | 58.6% | 58 | 38 | 20 | 34.5% |
| | JEFFERSON | 161 | | | 48.4% | 159 | | | 23.3% |
| | ST CHARLES | 160 | | | | 131 | 97 | | 26.0% |
| | ST LOUIS COUNTY | 1,142 | | | | 1,136 | 916 | | |
| | ST LOUIS CITY | 581 | 295 | 252 | 46.1% | 547 | 439 | 108 | 19.7% |
| | STL TOTAL | 2,092 | 1,071 | 960 | 47.3% | 2,031 | 1,612 | 419 | 20.6% |
| STATEWIDE | | 4,830 | 2,241 | 2,451 | 52.2% | 4,692 | 3,671 | 1,021 | 21.8% |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE OCTOBER 2020

| | | | | | R | EASON FOR C | ARE | | |
|-----------|-------------------|------------|----------------|-----------|----------|-------------|------|---------------|----------|
| | | TOTAL | | | | | | INCAPACITATED | |
| | | HOUSEHOLDS | EMPLOYMENT | EDUCATION | TRAINING | SERVICES | NEED | PARENT | HOMELESS |
| | | | | | | | | | |
| NW REGION | | 0 | 0 | 0 | 0 | 0 | | - | 0 |
| | CALDWELL | 3 | 3 | 0 | | 0 | | | 0 |
| | CARROLL | 4 | 2 | 1 | 0 | 1 | 0 | | 0 |
| | CASS | 228 | 121 | 2 | | 99 | 2 | | 1 |
| | CHARITON | 3 | 0 | 0 | | 3 | 0 | | 0 |
| | CLINTON | 5 | 4 | 0 | | 1 | 0 | | 0 |
| | COOPER | 41 | 26 | 0 | | 14 | 0 | | 0 |
| | DAVIESS | 7 | 2 | 2 | | 0 | | | 0 |
| | GENTRY | | 3 | 0 | | 4 | 0 | | 0 |
| | GRUNDY | 19 | 11 | 2 | | 6 1 | 0 | | 0 |
| | HARRISON | 0 | 1 | | 0 | 0 | | | |
| | HOLT | | <u>0</u> 47 | 5 | 1 | 37 | 0 | | 0 |
| | JOHNSON | 91 | 26 | 1 | 0 | 37 18 | 0 | | 0 |
| | LAFAYETTE LINN | 45 5 | 5 | 0 | | 0 | | | 0 |
| | LIVINGSTON | 28 | 7 | 0 | | 21 | 0 | | 0 |
| | MERCER | 0 | 0 | 0 | | 0 | | | 0 |
| | NODAWAY | 7 | 3 | 0 | 0 | 4 | 0 | | 0 |
| | PETTIS | 95 | | 3 | 2 | 14 | 0 | | 0 |
| | PUTNAM | 5 | 2 | 0 | 0 | 3 | 0 | | 0 |
| | RAY | 4 | 4 | 0 | | <u>3</u> | | | 0 |
| | SALINE | 7 | 4 | 0 | 0 | 3 | 0 | | 0 |
| | SULLIVAN | 2 | 1 | 1 | 0 | 0 | | | 0 |
| | WORTH | 1 | 1 | 0 | 0 | 0 | | | 0 |
| | NW TOTAL | 606 | 348 | 17 | 5 | 229 | 2 | 4 | 1 |
| | IVW TOTAL | 000 | 340 | 17 | 3 | 22) | | 7 | |
| NE REGION | ADAIR | 46 | 21 | 3 | 1 | 21 | 0 | 0 | 0 |
| NE REGION | AUDRAIN | 36 | 17 | 2 | 0 | 17 | 0 | | 0 |
| | BOONE | 543 | 343 | 20 | 6 | 169 | 2 | | 0 |
| | CALLAWAY | 115 | 68 | 1 | 2 | 44 | 0 | | 0 |
| | CLARK | 3 | 2 | 0 | 0 | 1 | 0 | | 0 |
| | COLE | 327 | 204 | 10 | 2 | 104 | 4 | | 0 |
| | GASCONADE | 26 | 15 | 0 | 0 | 11 | 0 | | 0 |
| | HOWARD | 11 | 8 | 0 | | 2 | 0 | | 0 |
| | KNOX | 4 | 3 | 0 | 0 | 1 | 0 | 0 | 0 |
| | LEWIS | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 0 |
| | LINCOLN | 92 | 54 | 1 | 1 | 35 | 0 | 1 | 0 |
| | MACON | 35 | 22 | 0 | 0 | 13 | 0 | 0 | 0 |
| | MARION | 37 | 12 | 1 | 0 | 23 | 1 | 0 | 0 |
| | MONITEAU | 31 | 22 | 1 | 0 | 7 | 0 | 1 | 0 |
| | MONROE | 48 | 12 | 0 | 0 | 36 | 0 | 0 | 0 |
| | MONTGOMERY | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| | OSAGE | 22 | 16 | 0 | 0 | 5 | 0 | 1 | 0 |
| | PIKE | 22 | 12 | 0 | 0 | 10 | 0 | 0 | 0 |
| | RALLS | 10 | 4 | 0 | | 6 | 0 | 0 | 0 |
| | RANDOLPH | 72 | 33 | | 1 | 33 | 1 | 0 | |
| | SCHUYLER | 0 | | | | 0 | | | 0 |
| | SCOTLAND | 0 | 0 | | | 0 | | | |
| | SHELBY | 6 | 2 | 0 | | 4 | 0 | | 0 |
| | WARREN | 18 | | | | 0 | | | 0 |
| | NE TOTAL | 1,509 | 891 | 44 | 13 | 543 | 8 | 10 | 0 |
| | | | | | | | | | |
| SE REGION | BOLLINGER | 15 | 10 | | | 5 | | | |
| | BUTLER | 265 | 118 | 8 | | 136 | 0 | | 0 |
| | CAPE | 186 | 101 | 3 | | 77 | 0 | | 0 |
| | CARTER | 0 | 0 | 0 | | 0 | | | 0 |
| | CRAWFORD | 46 | 32 | 1 | 0 | 12 | 0 | | 0 |
| | DENT | 21 | 6 | 1 | 0 | 14 | 0 | | 0 |
| | DUNKLIN | 103 | 50 | | 3 | 46 | 0 | | 0 |
| | HOWELL | 121 | 53 | 4 | | 62 | 0 | | 0 |
| | IRON | 6 | 4 | 2 | 0 | 0 | | | |
| | MADISON | 62 | 31 | 1 | 0 | 29 | | | |
| i . | MARIES | 7 | 3 | 0 | 0 | 4 | 0 | 0 | 0 |
| | MISSISSIPPI | 30 | 9 | | 0 | 20 | | | 0 |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE OCTOBER 2020

| | | REASON FOR CARE | | | | | | | |
|------------|------------------------|-----------------|--------------------|------------------|----------|--------------------|----------|---------------|----------|
| | | TOTAL | | | | PROTECTIVE | | INCAPACITATED | |
| | | HOUSEHOLDS | EMPLOYMENT | EDUCATION | TRAINING | SERVICES | NEED | PARENT | HOMELESS |
| | | | | | | | | | |
| | NEW MADRID | 33 | 12 | 0 | | 20 | 0 | | (|
| | OREGON | 24 | 12 | 0 | | 12 | 0 | | |
| | PEMISCOT | 26 | 17 | 0 | | 9 | | - | |
| | PERRY | 48 | 13 | 1 | 0 | 34 | 0 | | |
| | PHELPS | 66 | 30 | 1 | 1 | 34 | 0 | - | |
| | PULASKI | 60 | 22 | 3 | 0 | 34 | 1 | 0 | |
| | REYNOLDS | 2 | 2 | 0 | 0 | 0 | | | |
| | RIPLEY | 16 | 7 | 0 | 2 | 7 | 0 | | (|
| | ST FRANCOIS | 210 | 83 | 4 | <u>'</u> | 120 | 0 | | |
| | STE SCOTT | 44 175 | 21 91 | 1 4 | 0 | 22 77 | 0 | | (|
| | SHANNON | 3 | 3 | 0 | 0 | 0 | 0 | | |
| | STODDARD | 3 77 | 24 | 0 | | 53 | 0 | | , |
| | TEXAS | 23 | 10 | 1 | 0 | 12 | 0 | - | |
| | WASHINGTON | 91 | 42 | 1 | 0 | 48 | 0 | | |
| | WAYNE | 29 | 12 | 0 | 0 | 17 | 0 | | |
| | WRIGHT | 31 | 12 | 1 | 1 | 17 | 0 | | |
| | SE TOTAL | 1,820 | 830 | 42 | 15 | 921 | 2 | • | |
| | OL IVIAL | 1,020 | 630 | 42 | 13 | 74 1 | | | |
| SW REGION | BARRY | 45 | 18 | 1 | 0 | 26 | 0 | 0 | (|
| | BARTON | 9 | 4 | 1 | 0 | 4 | 0 | | |
| | BATES | 19 | 10 | 0 | | 6 | 0 | | |
| | BENTON | 33 | 19 | 2 | 0 | 12 | 0 | | |
| | CAMDEN | 79 | 42 | 1 | 0 | 36 | 0 | 0 | (|
| | CEDAR | 15 | 9 | 1 | 0 | 3 | 0 | 1 | |
| | CHRISTIAN | 191 | 112 | 3 | 3 | 70 | 0 | 2 | |
| | DADE | 2 | 2 | 0 | 0 | 0 | 0 | 0 | (|
| | DALLAS | 30 | 18 | 0 | 0 | 12 | 0 | 0 | (|
| | DOUGLAS | 14 | 9 | 0 | 0 | 5 | 0 | 0 | (|
| | GREENE | 868 | 488 | 26 | 14 | 333 | 1 | 3 | ; |
| | HENRY | 69 | 29 | 4 | 0 | 35 | 1 | 0 | (|
| | HICKORY | 10 | 5 | 1 | 0 | 3 | 0 | 1 | (|
| | JASPER | 233 | 130 | 10 | 0 | 92 | 1 | 0 | (|
| | LACLEDE | 92 | 34 | 2 | 1 | 55 | 0 | 0 | (|
| | LAWRENCE | 53 | 19 | 1 | 1 | 32 | 0 | 0 | (|
| | MCDONALD | 14 | 3 | 0 | | 11 | 0 | 0 | (|
| | MILLER | 49 | 32 | 0 | | 15 | 1 | 1 | (|
| | MORGAN | 20 | 15 | 1 | 0 | 4 | 0 | - | |
| | NEWTON | 105 | 33 | 3 | 1 | 67 | 0 | | (|
| | OZARK | 2 | 2 | 0 | | 0 | | | |
| | POLK | 81 | 43 | 1 | 0 | 37 | 0 | | |
| | ST CLAIR | 3 | | | | | | | |
| | STONE | 24 | 10 | | | | 0 | | |
| | TANEY | 42 | 27 | 2 | | | | | |
| | VERNON | 15 | 7 | | | | | | |
| | WEBSTER | 56 | 35 | | 0 | | | | |
| | SW TOTAL | 2,173 | 1,156 | 62 | 23 | 914 | 4 | 9 | į |
| KC DECICE | ANDDEW | , . | - | - | | | _ | _ | |
| | ANDREW | 11 | 7 | 1 | 0 | 3 | 0 | | |
| | BUCHANAN | 193 | 119 | | | 59 | | | |
| | CLAY | 494 | 266 | 17 | 7 | 200 | 1 | 2 | |
| | DE KALB JACKSON | 2,495 | 0 1,528 | | | 2 752 | <u>0</u> | | |
| | | | | 7 | | 752 52 | 0 | | |
| | PLATTE KC TOTAL | 122 2 217 | 61 1,981 | 138 | | 52 1,068 | 7 | | |
| | NO TOTAL | 3,317 | 1,981 | 138 | 90 | 1,068 | | 22 | 1 |
| STL REGION | EDVIKI IVI | 295 | 138 | 7 | 1 | 147 | 0 | 2 | |
| SIL KEGIUN | JEFFERSON | 295 609 | 351 | 15 | | | | | |
| | ST CHARLES | 650 | 365 | | | 238 | 0 | | |
| | ST CHARLES ST LOUIS | 3,853 | 2,912 | | | 664 | 8 | | |
| | ST LOUIS CITY | 1,650 | | | 42 | 192 | 8 1 | | |
| | STL TOTAL | 7,057 | 5,099 | | | 1,505 | 10 | | |
| | OIL TOTAL | 7,037 | 3,077 | 233 | 117 | 1,505 | 10 | 01 | |
| | | 16,482 | 10,305 | 558 | 265 | 5,180 | 33 | 114 | 2 |

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Child Care Payments

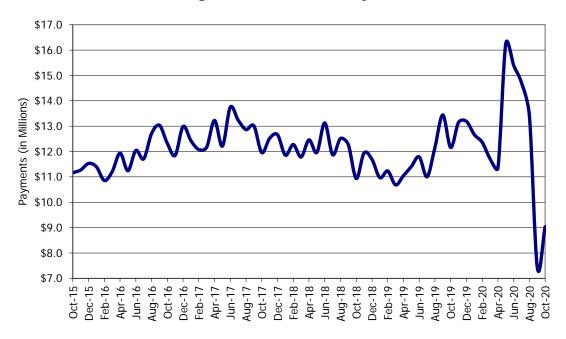
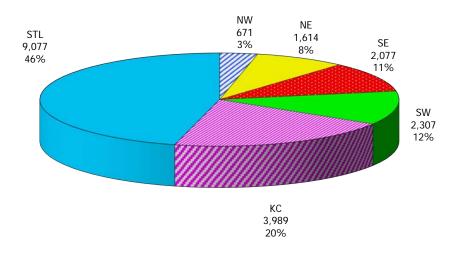


Figure 7. Children Served By Region



12-Month Average November 2019 - October 2020

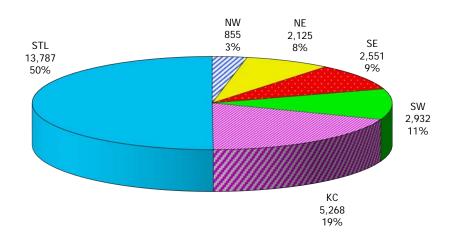


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY OCTOBER 2020

| | | FCS/AC/ | CTS/IIS | | N SUBSIDY | | ELIGIBLE | TOTAL (UN | DUPLICATED) |
|--------------|----------------------|----------|------------------|----------|-----------|----------|-----------------------|-----------|----------------------|
| | 1 | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| 104/ 5501011 | ATOURON | | 40 | | 40 | | 4.0 | | |
| NW REGION | ATCHISON | 0 | \$0 \$0 | | | | \$0 | | |
| | CARROLL | 0 | \$0 \$2,455 | | | | \$1,218 \$322 | | \$1,218 |
| | CARROLL CASS | 53 | \$2,455 | 48 | | | \$322 \$62,354 | | \$2,777 \$114,448 |
| | CHARITON | 3 | \$444 | | | | \$62,334 | | \$114,446 |
| | CLINTON | 1 | \$632 | 0 | | | \$834 | | \$1,46 |
| | COOPER | 5 | \$1,347 | 9 | | 26 | \$4,136 | | |
| | DAVIESS | 0 | \$1,347 | | | | \$4,150 | | \$459 |
| | GENTRY | 4 | \$273 | 0 | | 3 | \$265 | | \$538 |
| | GRUNDY | 3 | \$666 | 3 | | 18 | \$3,661 | 24 | \$5,16 |
| | HARRISON | 0 | \$0 | | | 1 | \$65 | 1 | \$206 |
| | HOLT | 0 | \$0 | | 7 | 0 | \$0 | | \$(|
| | JOHNSON | 28 | \$14,481 | 8 | | 64 | \$26,911 | 100 | \$44,270 |
| | LAFAYETTE | 13 | \$9,463 | 5 | | | \$3,825 | | \$18,048 |
| | LINN | 0 | \$0 | | | | \$0 | | |
| | LIVINGSTON | 11 | \$4,667 | 10 | | | | | т. |
| | MERCER | 0 | \$0 | | | | \$0 | | |
| | NODAWAY | 4 | \$1,781 | 0 | | | \$45 | | \$1,825 |
| | PETTIS | 10 | \$3,516 | 4 | | 94 | \$22,859 | | \$27,55 |
| | PUTNAM | 3 | \$1,863 | 0 | | | \$751 | | \$2,61 |
| | RAY | 0 | \$0 | | | | \$0 | - | |
| | SALINE | 1 | \$292 | 2 | | | \$147 | | \$91 |
| | SULLIVAN | 0 | \$0 | | | | \$155 | | \$155 |
| | WORTH | 0 | \$0 | | | | \$0 | | |
| | NW TOTAL | 141 | \$75,966 | 90 | | 440 | | | \$238,675 |
| | | | - | | | | | | |
| NE REGION | ADAIR | 13 | \$4,735 | 8 | \$5,215 | 28 | \$5,278 | 49 | \$15,229 |
| | AUDRAIN | 4 | \$1,767 | 13 | \$3,431 | 14 | \$4,089 | 31 | \$9,287 |
| | BOONE | 105 | \$73,603 | 66 | \$42,342 | 461 | \$245,559 | 632 | \$361,504 |
| | CALLAWAY | 25 | \$12,100 | 17 | \$5,031 | 64 | \$20,928 | 106 | \$38,059 |
| | CLARK | 0 | \$0 | 1 | \$482 | 3 | \$253 | 4 | \$735 |
| | COLE | 65 | \$41,310 | 39 | | 251 | \$83,497 | | \$139,545 |
| | GASCONADE | 5 | \$930 | | | 17 | \$3,019 | | \$4,533 |
| | HOWARD | 2 | \$812 | 0 | | 7 | \$1,946 | | \$2,758 |
| | KNOX | 1 | \$337 | 0 | 7.7 | 4 | \$978 | | \$1,31 |
| | LEWIS | 0 | \$0 | | | | \$0 | | |
| | LINCOLN | 25 | \$9,618 | | | 62 | \$20,829 | | \$34,747 |
| | MACON | 13 | \$9,734 | | 7 | 10 | \$2,858 | | \$12,964 |
| | MARION | 10 | \$3,494 | | | | \$4,208 | | |
| | MONITEAU | 7 | \$1,894 | | 7.7 | | \$6,229 | | |
| | MONROE | 27 | \$9,817 | 11 | | | ' ' | | \$15,65 |
| | MONTGOMERY | 1 | \$319 | | 7. | | , , , | | , , , , |
| | OSAGE | 4 | \$2,181 | 1 | | | \$7,709 | | \$10,174 |
| | PIKE | 5 | \$868 | | | | \$219 | | \$2,059 |
| | RALLS | 5 | \$2,536 | | | | | | |
| | RANDOLPH SCHUYLER | 22 | \$30,675 \$0 | | | | \$18,154 \$426 | | |
| | | 0 | \$0 \$0 | | | | | | |
| | SCOTLAND SHELBY | 4 | \$0 \$406 | | | | \$23 | | |
| | WARREN | 0 | \$400 | | | | \$23 \$819 | | |
| | NE TOTAL | 343 | \$207,135 | | | | | | \$726,832 |
| | NE TOTAL | 343 | Ψ207,133 | 203 | \$07,027 | 1,007 | Ψ 1 27,070 | 1,014 | Ψ120,032 |
| SE REGION | BOLLINGER | 5 | \$1,317 | 0 | \$0 | 0 | \$0 | 5 | \$1,31 |
| | BUTLER | 97 | \$57,556 | | | | | | \$139,402 |
| | CAPE GIRARDEAU | 44 | \$15,713 | | | | | | |
| | CARTER | 0 | | | | | | | |
| | CRAWFORD | 9 | | | | | \$2,445 | | \$7,296 |
| | DENT | 9 | \$2,285 | | | | | | |
| | DUNKLIN | 27 | \$9,797 | | | | | | |
| | HOWELL | 41 | \$17,056 | | | | \$16,526 | | \$41,382 |
| | | 0 | \$0 | | | | \$0 | | |
| | TIRON | () | | | | | | | Ψ |
| | IRON MADISON | | | | | | | 70 | \$13.78 |
| | MADISON MARIES | 13 | \$2,043 \$447 | 15 | \$1,760 | 42 | \$9,981 \$1,138 | | |

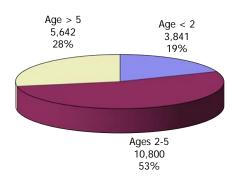
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY OCTOBER 2020

| RIPLEY | | | FCS/AC | CTS/IIS | ADOPTIO | N SUBSIDY | INCOME | ELIGIBLE | TOTAL (UNI | OUPLICATED) |
|--|------------|---------------|-------------------|-----------------|----------|-----------------|----------|--------------------|------------|-----------------------|
| DRECON 6 51 210 6 53966 20 52 217 32 33 34 10 PERRY 22 57 356 12 52 2799 17 54 751 51 515 | | | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| DRECON 6 51 210 6 53966 20 52 217 32 33 34 10 PERRY 22 57 356 12 52 2799 17 54 751 51 515 | | | | | | | | | | |
| PEMISSOTT | | | | | | | | | | |
| PERRY 22 \$13,356 12 \$2.979 17 \$4,751 51 \$15.00 PRIVERS PILLES 27 \$10,953 7 \$4.084 7 \$7.5720 44 \$15.75 PILLES 27 \$10,953 7 \$4.084 7 \$7.5720 44 \$15.75 PILLES 27 \$13,070 \$13.27 PILLES 27 \$13,070 \$13.27 PILLES 27 \$13,070 \$13.27 PILLES 27 PILLES 27 \$13.27 PILLES 27 PILLES | | | | | | | | | | . , |
| PHELPS 27 \$10,953 7 \$4,084 7 \$37.00 41 \$15,75 PHELPS PLICKS 23 \$6,981 11 \$4,064 23 \$2,299 57 \$131,97 REYNOLOS 0 \$50 0 \$60 0 \$50 0 \$5 \$10,000 \$50 0 \$5 \$10,000 \$50 \$1.00 \$50 \$1.00 \$50 \$1.00 \$5 \$10,000 \$1.00 | | | <u> </u> | | | | | | | |
| PULASKI 23 \$6,981 11 \$4,064 22 \$2,939 57 \$13,97 REYNOLDS 0 \$0 0 0 \$0 0 \$0 0 \$0 0 | | | | | 7 | | 7 | | | |
| RETYNOLOS | | | | | 11 | | 23 | | | |
| RIPLEY | | | | | | | | | | \$0 |
| ST FRANCOIS | | | | | | | | | | |
| SCOTT | | | 71 | | | | 120 | | | \$77,182 |
| SHANNON | | STE GENEVIEVE | 14 | \$6,584 | 7 | \$2,689 | 23 | \$2,975 | | \$12,248 |
| STODDARD 34 \$7,101 19 \$2,350 24 \$3,335 77 \$12,96 \$3,04 WASHINGTON 36 \$11,008 12 \$4,193 84 \$11,881 132 \$30,28 WASHINGTON 36 \$11,008 12 \$4,193 84 \$11,881 132 \$30,28 WASHINGTON 15 \$3,40 2 \$4,32 20 \$3,466 37 \$7,62 WRIGHT 12 \$4,679 5 \$1,200 12 \$13,361 27 \$7,92 \$13,91 \$2,000 \$1,0 | | SCOTT | 70 | \$31,773 | 6 | \$1,377 | 159 | \$32,848 | 235 | \$65,997 |
| TEXAS 9 \$2,137 3 \$268 13 \$1,240 25 \$3.40 WASHINGTON 36 \$11,200 12 \$4,4792 84 \$31,4881 132 \$30.28 WAYNE 15 \$3,740 2 \$432 20 \$3,456 37 \$7.57.6 \$ | | SHANNON | | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| WASHINGTON 36 \$11,206 12 \$4,193 84 \$14,881 132 \$30,28 WRIGHT 12 \$4,629 5 \$1,920 12 \$1,361 29 \$7,91 \$7,60 \$2,007 \$1,000 \$1 | | STODDARD | 34 | \$7,101 | 19 | \$2,530 | 24 | \$3,335 | | \$12,965 |
| WAYNE 15 \$3.740 2 \$432 20 \$3.456 37 \$7.576 SE TOTAL 12 \$4.629 5 \$1.920 112 \$1.361 29 \$7.91 SE TOTAL 632 \$249,686 289 \$90,449 1,156 \$261,340 2,077 \$601,477 SE TOTAL 632 \$249,686 289 \$90,449 1,156 \$261,340 2,077 \$601,477 SE TOTAL 632 \$249,686 289 \$90,449 1,156 \$261,340 2,077 \$601,477 SE TOTAL 632 \$249,686 289 \$90,449 1,156 \$261,340 2,077 \$601,477 SE TOTAL 632 \$249,686 289 \$90,449 1,156 \$261,340 2,077 \$601,477 SE TOTAL 632 \$249,686 289 \$90,449 1,156 \$261,340 2,077 \$601,477 SE TOTAL 632 \$249,686 289 \$90,449 1,156 \$261,340 2,077 \$601,477 SE TOTAL 632 \$249,686 289 \$90,449 1,156 \$261,340 2,077 \$601,477 SE TOTAL 632 \$249,686 289 \$90,449 1,156 \$261,340 2,077 \$601,477 SE TOTAL 632 \$249,686 289 \$90,449 1,156 \$261,340 2,077 \$601,477 SE TOTAL 632 \$130,000 1,0 | | TEXAS | 9 | \$2,137 | | | 13 | \$1,240 | | \$3,645 |
| WRICHT 12 \$4.629 5 \$1.920 12 \$1.361 29 \$7.91 \$2.571 \$50.747 \$601.47 \$6 | | WASHINGTON | 36 | \$11,208 | 12 | | 84 | \$14,881 | | \$30,282 |
| SE TOTAL 632 \$249,686 289 \$90,449 1,156 \$261,340 2,077 \$601,47' SW REGION BARRY 19 \$9.015 7 \$4,725 32 \$8,706 58 \$22,44 BARTON 3 \$1,807 1 \$100 6 \$449 10 \$239 BARTON 8 \$5,235 0 \$0 \$0 \$5 \$639 10 \$2,97 BENTON 8 \$5,505 4 \$670 28 \$5,144 40 \$11,516 CAMDEN 34 \$17,637 2 \$337 66 \$12,899 102 \$30,83 CEDAR 10 \$1,7637 2 \$337 66 \$12,899 102 \$30,83 CEDAR 10 \$1,7637 2 \$337 66 \$12,899 102 \$30,83 CEDAR 10 \$1,7637 2 \$33,77 66 \$12,899 102 \$30,83 CEDAR 10 \$1,7637 2 \$33,77 66 \$12,899 102 \$30,83 CEDAR 10 \$1,7637 2 \$3,77 6 \$1,885 5 \$1,413 15 \$3,343 2 \$1,7637 2 \$3,77 6 \$1,885 5 \$1,413 15 \$33,442 27 \$54,44 | | | | | | | | | | \$7,628 |
| SWREGION BARRY BARTON BENTON B | | | | | | | | | | \$7,910 |
| BARTON 3 \$1,807 1 \$102 6 \$480 10 \$2.39 BATES 5 \$2,335 0 \$0 \$5 \$630 10 \$2.39 BENTON 8 \$57,05 4 \$670 28 \$5,144 40 \$11.51 CAMDEN 34 \$17,637 2 \$337 66 \$12.859 102 \$30.83 CEDAR 0 \$561 3 \$3.315 18 \$3,353 21 \$33.72 CHRISTIAN 37 \$25,378 32 \$39,780 95 \$22,759 164 \$60.93 DALE 0 \$50 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 | | SE TOTAL | 632 | \$249,686 | 289 | \$90,449 | 1,156 | \$261,340 | 2,077 | \$601,475 |
| BARTON 3 \$1,807 1 \$102 6 \$480 10 \$2.39 BATES 5 \$2,335 0 \$0 \$5 \$630 10 \$2.39 BENTON 8 \$57,05 4 \$670 28 \$5,144 40 \$11.51 CAMDEN 34 \$17,637 2 \$337 66 \$12.859 102 \$30.83 CEDAR 0 \$561 3 \$3.315 18 \$3,353 21 \$33.72 CHRISTIAN 37 \$25,378 32 \$39,780 95 \$22,759 164 \$60.93 DALE 0 \$50 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 | SW DECLOS | DADDV | 10 | #O 045 | 7 | ¢4.705 | 20 | ¢0.704 | | #22.444 |
| BATES 5 \$2,335 0 \$0 \$0 \$5 \$6,39 10 \$2,97 BENTON 8 \$5,705 4 \$670 28 \$5,144 40 \$1151 CAMDEN 34 \$17,637 2 \$3337 66 \$12,859 100 \$30,83 CEDAR 0 \$51,637 2 \$3337 66 \$12,859 100 \$30,83 CEDAR 0 \$51 \$3 \$315 18 \$3,353 21 \$3,72 CHRISTIAN 37 \$25,398 32 \$9,780 95 \$25,759 164 \$60,93 DADE 0 \$50 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 | SW REGION | | 19 | | | | | | | |
| BENTON 8 \$5,705 4 \$670 28 \$5,144 40 \$11,51 CAMDEN 34 \$17,637 2 \$337 66 \$12,859 102 \$30,83 CEDAR 0 \$61 3 \$315 18 \$5,353 21 \$33,72 CHRISTIAN 37 \$25,398 32 \$97,860 95 \$25,759 164 \$60,073 DADE 0 \$50 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 | | | 3 | | • | | | | | , , , |
| CAMDEN CEDAR CEDAR O Soft Soft Soft Soft Soft Soft Soft Soft | | | + | | - | | | | | |
| CEDAR 0 \$61 3 \$315 18 \$3.333 21 \$317 CHRISTIAN 37 \$25.399 32 \$9.780 95 \$25.789 164 \$60.93 DADE 0 \$0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 | | | | | | | | | | |
| CHRISTIAN 37 \$25,398 32 \$9,780 96 \$25,759 164 \$60,93 DADE | | | | | | ,,,,, | | | | |
| DADE | | | | | | | | | | |
| DALLAS 7 \$1.885 5 \$1.413 15 \$3,142 27 \$6,44 | | | | | | | | | | \$00,737 |
| DOUGIAS | | | | | | | | | | |
| GREENE | | | · · · · · · · · · | | 1 | | | | | |
| HENRY | | | 156 | | 176 | | | | | |
| HICKORY | | | | | | | | | | \$22,090 |
| JASPER | | | | | | | | | | \$2,384 |
| LACLEDE 34 \$10,657 21 \$6,581 50 \$7,694 105 \$24,93 | | | 58 | \$31,474 | 35 | | 147 | | | \$79,434 |
| MCDONALD | | LACLEDE | 34 | | 21 | | | | | \$24,932 |
| MILLER | | LAWRENCE | 14 | \$6,088 | 18 | \$4,672 | 12 | \$3,036 | 44 | \$13,796 |
| MORGAN | | MCDONALD | | \$1,068 | 3 | \$657 | | \$368 | 15 | \$2,093 |
| NEWTON 33 \$15,038 33 \$21,703 42 \$11,429 108 \$48,17 | | | 12 | \$4,391 | 3 | \$426 | 33 | | | \$10,573 |
| OZARK | | MORGAN | 4 | \$909 | | | 9 | \$1,119 | 13 | \$2,028 |
| POLK | | | | | | | | | | \$48,170 |
| ST CLAIR | | | | | | | | | | \$90 |
| STONE | | | | | | | | | | |
| TANEY | | | | | | | | , , , | | • |
| VERNON 0 \$0 7 \$2,055 11 \$1,783 18 \$3,83 WEBSTER 16 \$11,897 6 \$1,653 33 \$6,986 55 \$20,53 SW TOTAL 500 \$294,939 413 \$183,737 1,398 \$485,461 2,307 \$964,13 KC REGION ANDREW 2 \$864 1 \$231 3 \$632 6 \$1,72 BUCHANAN 34 \$24,145 25 \$14,706 202 \$62,366 261 \$101,21 CLAY 117 \$89,023 79 \$35,434 319 \$145,295 515 \$269,75 DE KALB 2 \$175 0 \$0 0 \$0 2 \$115,26,85 PLATTE 27 \$26,298 26 \$6,915 47 \$22,501 100 \$55,71 KC TOTAL 652 \$501,483 414 \$204,405 2,924 \$1,249,556 3,989 \$1,955,44 | | | | | | | | | | |
| WEBSTER 16 \$11,897 6 \$1,653 33 \$6,986 55 \$20,53 | | | | | | | | | | |
| SW TOTAL 500 \$294,939 413 \$183,737 1,398 \$485,461 2,307 \$964,136 | | | | | | | | | | |
| ANDREW 2 \$864 1 \$231 3 \$632 6 \$1,72 | | | | | | | | | | |
| BUCHANAN 34 \$24,145 25 \$14,706 202 \$62,366 261 \$101,21 CLAY 117 \$89,023 79 \$35,434 319 \$145,295 515 \$269,75 DE KALB 2 \$175 0 \$0 0 0 \$0 2 \$17 JACKSON 470 \$360,977 283 \$147,119 2,353 \$1,018,762 3,105 \$1,526,85 PLATTE 27 \$26,298 26 \$6,915 47 \$22,501 100 \$55,71 KC TOTAL 652 \$501,483 414 \$204,405 2,924 \$1,249,556 3,989 \$1,955,44 | | 3W TOTAL | 300 | Ψ2/4,/3/ | 713 | \$103,737 | 1,570 | Ψ+05,+01 | 2,307 | Ψ70 1 ,130 |
| BUCHANAN 34 \$24,145 25 \$14,706 202 \$62,366 261 \$101,21 CLAY 117 \$89,023 79 \$35,434 319 \$145,295 515 \$269,75 DE KALB 2 \$175 0 \$0 0 0 \$0 2 \$17 JACKSON 470 \$360,977 283 \$147,119 2,353 \$1,018,762 3,105 \$1,526,85 PLATTE 27 \$26,298 26 \$6,915 47 \$22,501 100 \$55,71 KC TOTAL 652 \$501,483 414 \$204,405 2,924 \$1,249,556 3,989 \$1,955,44 | KC REGION | ANDREW | 2 | \$864 | 1 | \$231 | 3 | \$632 | 6 | \$1,728 |
| CLAY 117 \$89,023 79 \$35,434 319 \$145,295 515 \$269,75 DE KALB 2 \$175 0 \$0 0 \$0 0 \$0 2 \$177 JACKSON 470 \$360,977 283 \$147,119 2,353 \$1,018,762 3,105 \$1,526,85 PLATTE 27 \$26,298 26 \$6,915 47 \$22,501 100 \$55,71 KC TOTAL 652 \$501,483 414 \$204,405 2,924 \$1,249,556 3,989 \$1,955,443 STL REGION FRANKLIN 87 \$55,949 60 \$30,597 210 \$67,966 357 \$154,51 JEFFERSON 175 \$98,240 66 \$32,962 423 \$150,824 664 \$282,02 \$T CHARLES 167 \$150,986 97 \$70,602 538 \$287,093 802 \$508,68 ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,645 OUT OF STATE 0 \$0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 | | | | | | | _ | | | \$101,217 |
| DE KALB 2 \$175 0 \$0 0 \$0 2 \$175 JACKSON 470 \$360,977 283 \$147,119 2,353 \$1,018,762 3,105 \$1,526,85 PLATTE 27 \$26,298 26 \$6,915 47 \$22,501 100 \$55,71 KC TOTAL 652 \$501,483 414 \$204,405 2,924 \$1,249,556 3,989 \$1,955,44 STL REGION FRANKLIN 87 \$55,949 60 \$30,597 210 \$67,966 357 \$154,51 JEFFERSON 175 \$98,240 66 \$32,962 423 \$150,824 664 \$282,02 ST CHARLES 167 \$150,986 97 \$70,602 538 \$287,093 802 \$508,68 ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0 OUT OF STATE 0 \$0 0 \$0 0 \$0 \$0 0 STATUTE 0 \$0 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 \$0 0 \$0 0 STATUTE 0 \$0 0 STATUTE 0 \$0 0 STATUTE 0 \$0 0 | | CLAY | | | | | | | | \$269,752 |
| PLATTE 27 \$26,298 26 \$6,915 47 \$22,501 100 \$55,71 KC TOTAL 652 \$501,483 414 \$204,405 2,924 \$1,249,556 3,989 \$1,955,44 STL REGION FRANKLIN 87 \$55,949 60 \$30,597 210 \$67,966 357 \$154,51 JEFFERSON 175 \$98,240 66 \$32,962 423 \$150,824 664 \$282,02 ST CHARLES 167 \$150,986 97 \$70,602 538 \$287,093 802 \$508,68 ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 | | DE KALB | | | | | | | | \$175 |
| PLATTE 27 \$26,298 26 \$6,915 47 \$22,501 100 \$55,71 KC TOTAL 652 \$501,483 414 \$204,405 2,924 \$1,249,556 3,989 \$1,955,44 STL REGION FRANKLIN 87 \$55,949 60 \$30,597 210 \$67,966 357 \$154,51 JEFFERSON 175 \$98,240 66 \$32,962 423 \$150,824 664 \$282,02 ST CHARLES 167 \$150,986 97 \$70,602 538 \$287,093 802 \$508,68 ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 | | | 470 | | | | | | | \$1,526,858 |
| STL REGION FRANKLIN 87 \$55,949 60 \$30,597 210 \$67,966 357 \$154,51 JEFFERSON 175 \$98,240 66 \$32,962 423 \$150,824 664 \$282,02 ST CHARLES 167 \$150,986 97 \$70,602 538 \$287,093 802 \$508,68 ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0 | | | | | | | | | | \$55,714 |
| JEFFERSON 175 \$98,240 66 \$32,962 423 \$150,824 664 \$282,02 ST CHARLES 167 \$150,986 97 \$70,602 538 \$287,093 802 \$508,68 ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$0 | | KC TOTAL | 652 | \$501,483 | 414 | \$204,405 | 2,924 | \$1,249,556 | 3,989 | \$1,955,443 |
| JEFFERSON 175 \$98,240 66 \$32,962 423 \$150,824 664 \$282,02 ST CHARLES 167 \$150,986 97 \$70,602 538 \$287,093 802 \$508,68 ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$0 | | | | | | | | | | |
| ST CHARLES 167 \$150,986 97 \$70,602 538 \$287,093 802 \$508,68 ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$6 | STL REGION | | | | | | | | | \$154,513 |
| ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$0 | | | | | | | | | | \$282,026 |
| ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$0 | | | | | | | | | | |
| STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0 | | | | | | | | | | |
| OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0 | | | | | | | | | | |
| | | SIL IUIAL | 1,034 | ⊅/44,U35 | 469 | ⊅31∠,689 | 7,574 | \$3,473,719 | 9,077 | \$4,55U,643 |
| | | OUT OF STATE | 0 | \$0 | 0 | \$0 | 0 | \$0 | n | \$0 |
| STATEWIDE 3,302 \$2,073,244 1,878 \$914,298 14,561 \$6,049,662 19,735 \$9,037,204 | | | | | | | | | | |
| | STATEWIDE | | 3,302 | \$2,073,244 | 1,878 | \$914,298 | 14,561 | \$6,049,662 | 19,735 | \$9,037,204 |

Figure 8. Total Children Served By Age Group

October 2020

12-Month Average November 2019 - October 2020



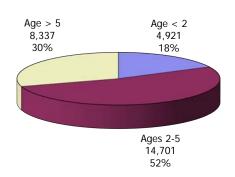


Figure 9. Children Served Age < 2 By Facility

October 2020

Family Home Care 411 79 11% 2% Center Care 3,351 87%

12-Month Average November 2019 - October 2020

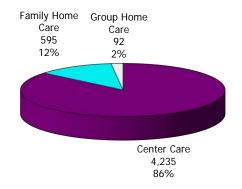
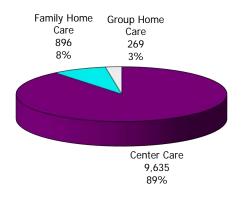


Figure 10. Children Served Ages 2-5 By Facility

12-Month Average November 2019 - October 2020



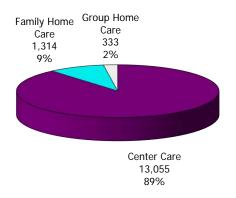
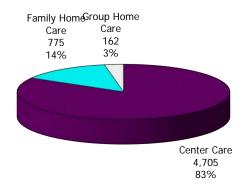


Figure 11. Children Served Ages > 5 By Facility

October 2020

12-Month Average November 2019 - October 2020



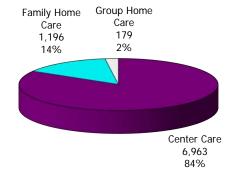


Figure 12. Children Served in Center By Age

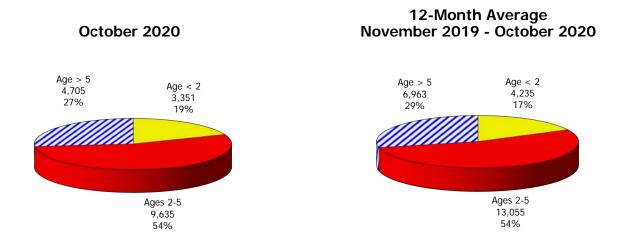


Figure 13. Children Served in Family Home By Age

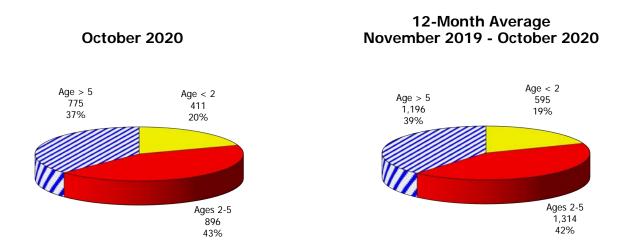


Figure 14. Children Served in Group Home By Age

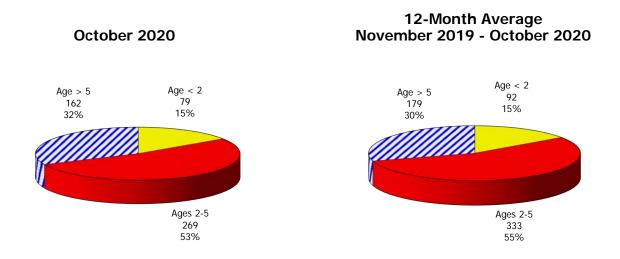


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY OCTOBER 2020

| | CHILDREN | CHILDREN | CHANGE FROM | PAYMENTS | PAYMENTS | CHANGE FROM |
|-------------------------------|----------|----------|----------------|-------------|--------------|----------------|
| | OCT-2020 | OCT-2019 | LAST YEAR | OCT-2020 | OCT-2019 | LAST YEAR |
| TOTAL (UNDUPLICATED) | 19,735 | 29,350 | -32.8% | \$9,037,204 | \$12,158,293 | -25.7% |
| TOTAL (UNDOPLICATED) | 17,735 | 27,350 | -32.0 /0 | \$7,037,204 | \$12,130,273 | -25.776 |
| CHILDREN BY CHILD AGE* | | | | | | |
| UNDER AGE 1 | 1,454 | 2,242 | -35.1% | \$990,006 | \$1,387,503 | -28.6% |
| AGE 1 | 2,376 | 3,571 | -33.5% | \$1,537,826 | \$2,270,689 | -32.3% |
| AGE 2 | 2,984 | 4,238 | -29.6% | \$1,385,450 | \$1,956,917 | -29.2% |
| AGE 3 | 3,045 | 4,413 | -31.0% | \$1,357,518 | \$2,004,692 | -32.3% |
| AGE 4 | 2,844 | 4,298 | -33.8% | \$1,271,579 | \$1,896,457 | -32.9% |
| AGE 5 | 1,904 | 2,357 | -19.2% | \$632,863 | \$613,672 | 3.1% |
| AGE 6 | 1,342 | 1,818 | -26.2% | \$454,918 | \$435,386 | 4.5% |
| AGE 7 | 1,193 | 1,611 | -25.9% | \$405,324 | \$371,834 | 9.0% |
| AGE 8 | 939 | 1,511 | -37.9% | \$304,756 | \$353,883 | -13.9% |
| AGE 9 | 782 | 1,237 | -36.8% | \$242,684 | \$293,717 | -17.4% |
| AGE 10 | 579 | 1,045 | -44.6% | \$193,484 | | |
| AGE 11 | 420 | 695 | -39.6% | \$142,844 | \$170,814 | -16.4% |
| AGE 12 | 278 | 418 | -33.5% | \$88,947 | \$112,680 | |
| AGE 13 | 62 | 81 | -23.5% | \$18,258 | \$27,769 | -34.2% |
| AGE 14 and over | 20 | 32 | -37.5% | \$10,747 | \$12,084 | -11.1% |
| CHILDREN BY FACILITY TYPE** | | | | | | |
| CENTER | 17,273 | 25,336 | -31.8% | \$8,410,715 | \$11,122,713 | -24.4% |
| FAMILY HOME | 2,040 | 3,566 | -42.8% | \$510,296 | | -43.0% |
| GROUP HOME | 491 | 572 | -14.2% | \$116,193 | \$140,579 | -17.3% |
| CHILD AGE BY FACILITY TYPE*** | | | | | | |
| UNDER AGE 1 | | | | | | |
| CENTER | 1,272 | 1,907 | -33.3% | \$928,337 | \$1,282,864 | -27.6% |
| FAMILY HOME | 157 | 301 | -47.8% | \$48,326 | | |
| GROUP HOME | 28 | 39 | -28.2% | \$13,343 | | |
| AGE 1 | | | 20.276 | 7.572.15 | *, | 10.270 |
| CENTER | 2,079 | 3,088 | -32.7% | \$1,445,923 | \$2,113,458 | -31.6% |
| FAMILY HOME | 254 | 433 | | \$76,202 | | -43.8% |
| GROUP HOME | 51 | 62 | -17.7% | \$15,702 | | |
| AGE 2 | | | | | | |
| CENTER | 2,660 | 3,697 | -28.0% | \$1,302,998 | \$1,813,919 | -28.2% |
| FAMILY HOME | 266 | 472 | -43.6% | \$67,192 | | |
| GROUP HOME | 65 | 87 | -25.3% | \$15,260 | | -31.0% |
| AGE 3 | | | | | • | |
| CENTER | 2,715 | 3,936 | -31.0% | \$1,274,497 | \$1,879,591 | -32.2% |
| FAMILY HOME | 255 | 406 | -37.2% | \$61,570 | \$103,223 | -40.4% |
| GROUP HOME | 79 | 89 | -11.2% | \$21,451 | \$21,878 | |
| AGE 4 | | | | | | |
| CENTER | 2,580 | 3,869 | -33.3% | \$1,203,140 | \$1,778,607 | -32.4% |
| FAMILY HOME | 198 | 377 | -47.5% | \$52,445 | \$97,606 | -46.3% |
| GROUP HOME | 72 | 77 | -6.5% | \$15,994 | \$20,244 | -21.0% |
| AGE 5 | | | | | | |
| CENTER | 1,680 | 2,050 | -18.0% | \$585,982 | \$550,696 | 6.4% |
| FAMILY HOME | 177 | 267 | -33.7% | \$37,897 | \$53,084 | -28.6% |
| GROUP HOME | 53 | 54 | -1.9% | \$8,984 | \$9,892 | -9.2% |

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **OCTOBER 2020**

| | | | CHANGE | | | CHANGE |
|-----------------|----------|----------|-----------|-----------|-----------|-----------|
| | CHILDREN | CHILDREN | FROM | PAYMENTS | PAYMENTS | FROM |
| | OCT-2020 | OCT-2019 | LAST YEAR | OCT-2020 | OCT-2019 | LAST YEAR |
| | | | | | | |
| AGE 6 | | | | | | |
| CENTER | 1,149 | 1,567 | -26.7% | \$414,906 | \$377,665 | 9.9% |
| FAMILY HOME | 148 | 221 | -33.0% | \$31,452 | \$51,063 | -38.4% |
| GROUP HOME | 52 | 42 | 23.8% | \$8,559 | \$6,658 | 28.6% |
| AGE 7 | | | | | | |
| CENTER | 1,039 | 1,383 | -24.9% | \$374,355 | \$323,610 | 15.7% |
| FAMILY HOME | 132 | 198 | -33.3% | \$26,533 | \$42,557 | -37.7% |
| GROUP HOME | 29 | 33 | -12.1% | \$4,436 | \$5,666 | -21.7% |
| AGE 8 | | | | | | |
| CENTER | 797 | 1,275 | -37.5% | \$276,305 | \$307,006 | -10.0% |
| FAMILY HOME | 117 | 210 | -44.3% | \$23,681 | \$42,338 | -44.1% |
| GROUP HOME | 29 | 27 | 7.4% | \$4,769 | \$4,539 | 5.1% |
| AGE 9 | | | | | | |
| CENTER | 664 | 1,027 | -35.3% | \$218,337 | \$244,042 | -10.5% |
| FAMILY HOME | 104 | 196 | -46.9% | \$22,218 | \$45,453 | -51.1% |
| GROUP HOME | 17 | 19 | -10.5% | \$2,129 | \$4,222 | -49.6% |
| AGE 10 | | | | | | |
| CENTER | 483 | 872 | -44.6% | \$172,720 | \$216,262 | -20.1% |
| FAMILY HOME | 91 | 159 | -42.8% | \$19,694 | \$31,721 | -37.9% |
| GROUP HOME | 9 | 18 | -50.0% | \$1,070 | \$2,213 | -51.6% |
| AGE 11 | | | | | | |
| CENTER | 336 | 515 | -34.8% | \$124,943 | \$130,365 | -4.2% |
| FAMILY HOME | 72 | 166 | -56.6% | \$15,855 | \$37,657 | -57.9% |
| GROUP HOME | 13 | 16 | -18.8% | \$2,046 | \$2,793 | -26.7% |
| AGE 12 | | | | | | |
| CENTER | 186 | 277 | -32.9% | \$67,679 | \$80,080 | -15.5% |
| FAMILY HOME | 81 | 131 | -38.2% | \$19,185 | \$29,397 | -34.7% |
| GROUP HOME | 12 | 12 | 0.0% | \$2,083 | \$3,202 | -35.0% |
| AGE 13 | | | | | | |
| CENTER | 39 | 46 | -15.2% | \$12,669 | \$17,845 | -29.0% |
| FAMILY HOME | 22 | 33 | -33.3% | \$5,222 | \$9,285 | -43.8% |
| GROUP HOME | 1 | 2 | -50.0% | \$368 | \$638 | -42.4% |
| AGE 14 and over | | | | | | |
| CENTER | 12 | 16 | -25.0% | \$7,923 | \$6,703 | 18.2% |
| FAMILY HOME | 8 | 16 | -50.0% | \$2,824 | \$5,381 | -47.5% |
| GROUP HOME | 0 | 0 | 0.0% | \$0 | \$0 | 0.0% |

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in ** A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS OCTOBER 2020

| | | OCT-2020 | OCT-2019 |
|------------------------------------|---|--------------|---------------|
| | Race of Children | | |
| | White | 45.5% | 42.2% |
| | Black | 49.5% | 53.0% |
| | Other | 5.0% | 4.8% |
| | 5.11.0. | 0.070 | 1.070 |
| 1 | Hispanic - Children | | |
| | Yes | 9.3% | 9.6% |
| | No | 90.7% | 90.4% |
| - | Гуре of Household | | |
| | One parent | 94.9% | 95.8% |
| | Two parent | 5.1% | 4.2% |
| | Investigated Cine | | |
| | Household Size | 30.2% | 28.8% |
| | 2 | 33.7% | 33.3% |
| | 4 | 21.2% | |
| | 5 | 9.7% | 22.1% 9.9% |
| | 6 | 9.7% 3.4% | 9.9% 3.8% |
| | 7 or more | 3.4% 1.9% | 3.8% 2.1% |
| | , or more | 1.770 | 2.170 |
| Monthly Household Income by Ho | ousehold Size* | | |
| Household Size=2 \$545 OR LESS | 38% of poverty guidelines | 23.1% | 24.6% |
| | 46% of poverty guidelines | 23.1% | 24.6% |
| \$546-\$654 \$455 \$742 | 53% of poverty guidelines | 2.6% | 2.6% |
| \$655-\$763 | . 30 | | |
| \$764-\$872 \$873 \$881 | 61% of poverty guidelines | 3.2% | 3.5% 4.2% |
| \$873-\$981 \$002.\$1.000 | 68% of poverty guidelines | 3.4% 3.6% | 4.2% |
| \$982-\$1,090 \$1,001.\$1,100 | 76% of poverty guidelines 84% of poverty guidelines | 4.2% | 5.0% |
| \$1,091-\$1,199 \$1,200,\$1,093 | | 38.3% | 43.6% |
| \$1,200-\$1,983 OVER \$1,983 | 138% of poverty guidelines Over 138% of poverty guidelines | 19.2% | 9.4% |
| Household Size=3 | ever 100% of peverty galacimes | 17.270 | 7.170 |
| \$674 OR LESS | 38% of poverty guidelines | 19.4% | 19.6% |
| \$675-\$808 | 45% of poverty guidelines | 2.4% | 2.1% |
| \$809-\$943 | 52% of poverty guidelines | 3.3% | 3.1% |
| \$944-\$1,078 | 60% of poverty guidelines | 3.6% | 4.1% |
| \$1,079-\$1,212 | 67% of poverty guidelines | 3.2% | 4.7% |
| \$1,213-\$1,347 | 74% of poverty guidelines | 5.1% | 5.7% |
| \$1,348-\$1,482 | 82% of poverty guidelines | 5.0% | 6.0% |
| \$1,483-\$2,498 | 138% of poverty guidelines | 44.0% | 47.7% |
| OVER \$2,498 | Over 138% of poverty guidelines | 14.0% | 7.0% |
| Household Size=4 | | | |
| \$802 OR LESS | 37% of poverty guidelines | 19.1% | 19.1% |
| \$803-\$962 | 44% of poverty guidelines | 3.7% | 3.2% |
| \$963-\$1,122 | 51% of poverty guidelines | 3.3% | 4.4% |
| \$1,123-\$1,283 | 59% of poverty guidelines | 4.1% | 5.0% |
| \$1,284-\$1,443 | 66% of poverty guidelines | 6.1% | 6.4% |
| \$1,444-\$1,604 | 74% of poverty guidelines | 5.7% | 7.0% |
| \$1,605-\$1,764 | 81% of poverty guidelines | 7.1% | 7.5% |
| \$1,765-\$3,013 | 138% of poverty guidelines | 42.7% | 43.3% |
| OVER \$3,013 Household Size=5 | Over 138% of poverty guidelines | 8.2% | 4.1% |
| O-\$930 | 36% of poverty guidelines | 20.2% | 20.8% |
| \$931-\$1,116 | 44% of poverty guidelines | 4.1% | 5.0% |
| \$931-\$1,110 \$1,117-\$1,302 | 51% of poverty guidelines | 5.8% | 6.1% |
| \$1,117-\$1,302 \$1,303-\$1,488 | 58% of poverty guidelines | 6.0% | 5.8% |
| \$1,303-\$1,466 \$1,489-\$1,674 | 66% of poverty guidelines | 6.2% | 8.3% |
| | 73% of poverty guidelines | 6.2% | 8.0% |
| \$1,675-\$1,860 \$1,861-\$2,046 | 80% of poverty guidelines | 6.8% | 7.2% |
| \$1,001-\$2,040 \$2,047-\$3,529 | 138% of poverty guidelines | 38.2% | 36.0% |
| | 13070 or poverty guidellies | JU.Z /0 | 30.07 |

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY OCTOBER 2020

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|-------------|----------------------------|--------------------------|---------------------------|-------------------------------------|---------------------------------|
| TCC LEVEL 1 | 6 | 9 | \$872 | \$145 | \$97 |
| TCC LEVEL 2 | 1 | 3 | \$144 | \$144 | \$48 |
| TCC LEVEL 3 | 0 | 0 | \$0 | \$0 | \$0 |
| TCC LEVEL A | 523 | 761 | \$254,448 | \$487 | \$334 |
| TCC LEVEL B | 202 | 255 | \$60,127 | \$298 | \$236 |
| | | | | | |
| STATEWIDE | 732 | 1,028 | \$315,590 | \$431 | \$307 |

Figure 15. Transitional Households by Level October 2020

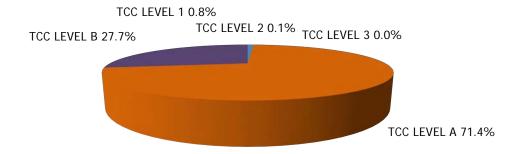
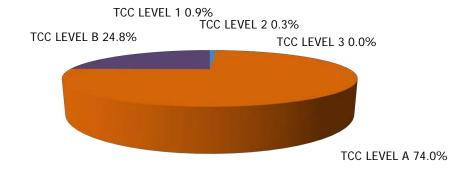


Figure 16. Transitional Children by Level October 2020



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

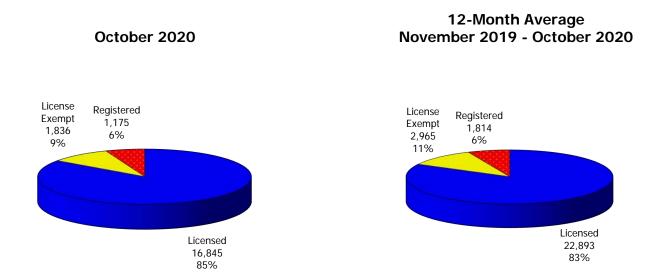


Figure 18. Child Care Providers By Type

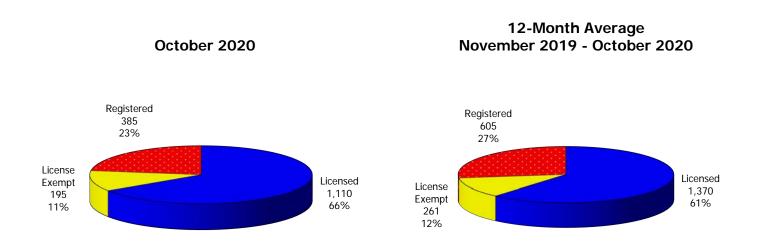


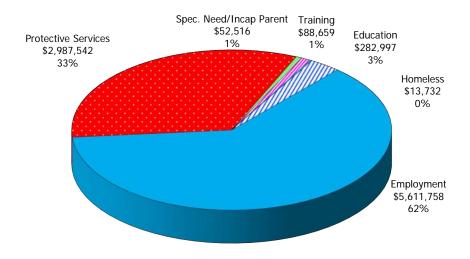
TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE OCTOBER 2020

| | NUMBER OR AMOUNT | NUMBER OR AMOUNT | CHANGE FROM |
|------------------------------|---|---------------------|------------------|
| *** TOTAL LICENSED *** | OCT-2020 | OCT-2019 | LAST YEAR |
| CHILDREN | 16,845 | 24 224 | 20.00/ |
| PROVIDERS | 1,110 | 24,334 1,493 | -30.8% -25.7% |
| PAYMENTS | \$8,063,901 | \$10,556,726 | -23.6% |
| CENTERS | \$0,003,701 | \$10,550,720 | -23.070 |
| CHILDREN | 15,426 | 22,158 | -30.4% |
| PROVIDERS | 829 | 1,096 | -24.4% |
| PAYMENTS | \$7,683,353 | \$9,980,425 | -23.0% |
| FAMILY HOMES | Ψ7,000,000 | Ψ7,700,425 | 25.070 |
| CHILDREN | 967 | 1,654 | -41.5% |
| PROVIDERS | 219 | 327 | -33.0% |
| PAYMENTS | \$264,355 | \$435,722 | -39.3% |
| GROUP HOMES | Ψ204,333 | Ψ+35,722 | 37.370 |
| CHILDREN | 491 | 572 | -14.2% |
| PROVIDERS | 63 | 70 | -10.0% |
| PAYMENTS | \$116,193 | \$140,579 | -17.3% |
| TATIVILIVIS | \$110,173 | \$140,379 | -17.370 |
| *** REGISTERED *** | | | |
| CHILDREN | 1,175 | 2,077 | -43.4% |
| PROVIDERS | 385 | 697 | -44.8% |
| PAYMENTS | \$296,723 | \$514,345 | -42.3% |
| SIX OR FEWER | , , , , , | , , , , , , , , | |
| CHILDREN | | | |
| CHILDREN | 1,068 | 1,925 | -44.5% |
| PROVIDERS | 333 | 621 | -46.4% |
| PAYMENTS | \$245,700 | \$458,357 | -46.4% |
| OUT-OF-STATE PROVIDER | , = , | *, | |
| LICENSE EXEMPT | | | |
| CHILDREN | 1 | 4 | -75.0% |
| PROVIDERS | 1 | 3 | -66.7% |
| PAYMENTS | \$45 | \$923 | -95.1% |
| OUT-OF-STATE PROVIDER | , , , | ,, | |
| LICENSED BY OTHER STATE | | | |
| CHILDREN | 106 | 146 | -27.4% |
| PROVIDERS | 51 | 72 | -29.2% |
| PAYMENTS | \$50,978 | \$54,491 | -6.4% |
| MILITARY | , , , , , | , , , , , | |
| CHILDREN | 0 | 2 | -100.0% |
| PROVIDERS | 0 | 1 | -100.0% |
| PAYMENTS | \$0 | \$575 | -100.0% |
| | , , | 73.5 | |
| *** TOTAL LICENSE EXEMPT *** | | | |
| CHILDREN | 1,836 | 3,157 | -41.8% |
| PROVIDERS | 195 | 286 | -31.8% |
| PAYMENTS | \$676,580 | \$1,087,222 | -37.8% |
| SCHOOL | | | |
| CHILDREN | 264 | 757 | -65.1% |
| PROVIDERS | 81 | 132 | -38.6% |
| PAYMENTS | \$43,062 | \$141,721 | -69.6% |
| BUSINESS | | · | |
| CHILDREN | 0 | 2 | -100.0% |
| PROVIDERS | 0 | 1 | -100.0% |
| PAYMENTS | \$0 | \$354 | -100.0% |
| RELIGIOUS | | | |
| CHILDREN | 1,413 | 2,347 | -39.8% |
| PROVIDERS | 97 | 142 | -31.7% |
| PAYMENTS | \$565,374 | \$925,022 | -38.9% |
| SUMMER | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , , - 2 _ | |
| CHILDREN | 166 | 59 | 181.4% |
| | .00 | 37 | 101.77 |
| PROVIDERS | 17 | 11 | 54.5% |

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE OCTOBER 2020

| REASON FOR CARE | EXPENDITURES | HOUSEHOLDS | CHILDREN | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|----------------------|---------------|------------|-----------|-------------------------------------|---------------------------------|
| REMODIL FOR SAIRE | EXI ENDITORES | HOGGEHGEBG | OTHEBREIT | EXI ENDITORE | EXI ENDITORE |
| EMPLOYMENT | \$5,611,758 | 7,829 | 13,688 | \$717 | \$410 |
| EDUCATION | \$282,997 | 373 | 601 | \$759 | \$471 |
| TRAINING | \$88,659 | 101 | 178 | \$878 | \$498 |
| PROTECTIVE SERVICES | \$2,987,542 | 5,180 | 5,180 | \$577 | \$577 |
| SPECIAL NEEDS | \$8,778 | 12 | 17 | \$732 | \$516 |
| INCAPACITATED PARENT | \$43,737 | 59 | 98 | \$741 | \$446 |
| HOMELESS | \$13,732 | 12 | 21 | \$1,144 | \$654 |
| | | | | | |
| STATEWIDE | \$9,037,204 | 13,566 | 19,783 | \$666 | \$457 |

Figure 19. Expenditures by Reason for Care



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 20. Households by Reason for Care

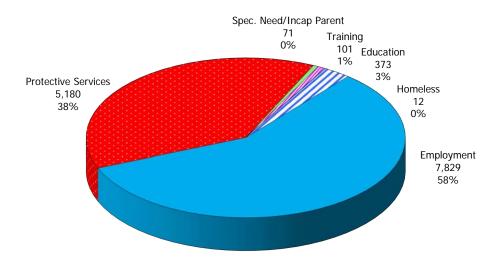
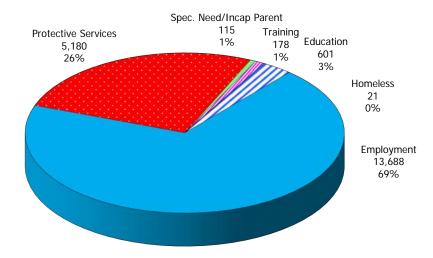


Figure 21. Children by Reason for Care

October 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.