

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

October 2021

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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GLOSSARY

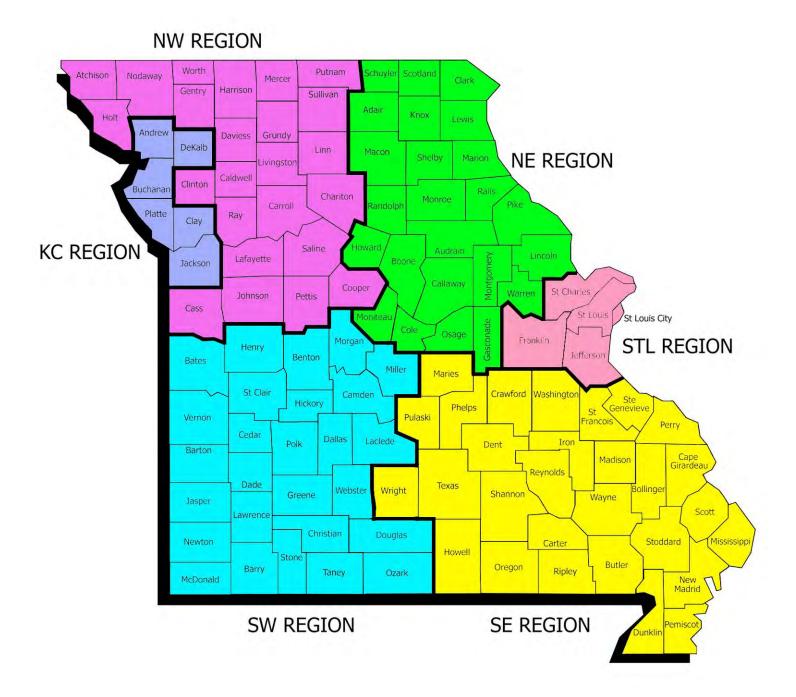
FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
ТСС	Transitional Child Care Subsidy

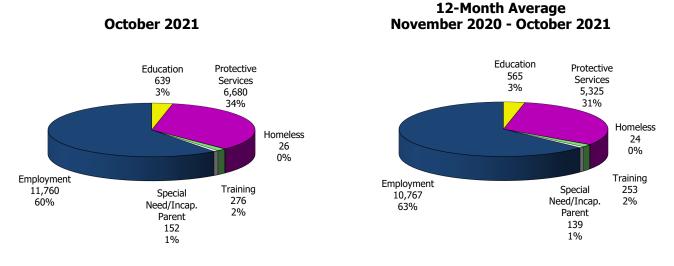
• Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.

NOTES

- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.









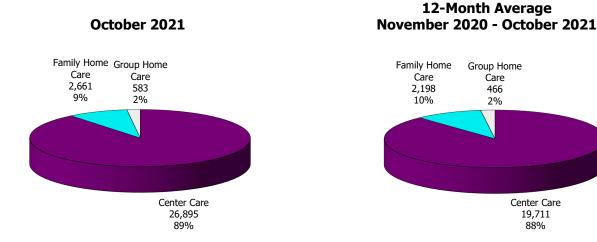


Figure 4. Children Served by Provider

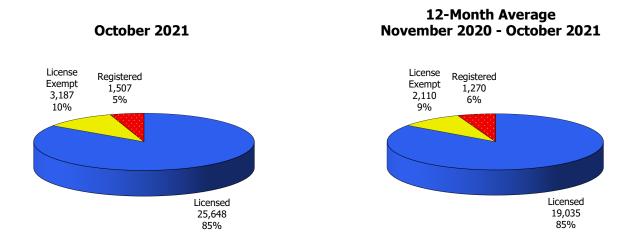


TABLE 1. CHILD CARE STATEWIDE SUMMARY
OCTOBER 2021

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	OCT-2021	SEP-2021	AUG-2021	OCT-2020	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	4,641	4,749	5,790	4,830	-2.3%	-19.8%	-3.9%
APPLICATIONS APPROVED	1,949	2,267	2,203	2,241	-14.0%	-11.5%	-13.0%
APPLICATIONS REJECTED	2,713	2,691	2,692	2,451	0.8%	0.8%	10.7%
APPLICATIONS PENDING	1,482	1,719	2,121	1,481	-13.8%	-30.1%	0.1%
15 DAYS OR LESS	1,177	1,294	1,946	1,312	-9.0%	-39.5%	-10.3%
MORE THAN 15 DAYS	305	425	175	169	-28.2%	74.3%	80.5%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	11,760	11,523	11,292	10,305	2.1%	4.1%	14.1%
EDUCATION	639	638	554	558	0.2%	15.3%	14.5%
TRAINING	276	278	269	265	-0.7%	2.6%	4.2%
PROTECTIVE SERVICES	6,680	5,550	5,155	5,180	20.4%	29.6%	29.0%
SPECIAL NEED	49	51	47	33	-3.9%	4.3%	48.5%
INCAPACITATED PARENT	103	100	101	114	3.0%	2.0%	-9.6%
HOMELESS	26	21	22	27	23.8%	18.2%	-3.7%
TOTAL HOUSEHOLDS	19,533	18,161	17,440	16,482	7.6%	12.0%	18.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	26,895	20,275	20,039	17,273	32.7%	34.2%	55.7%
FAMILY HOME CARE	2,661	20,273	20,039	2,040	22.0%	20.1%	30.4%
GROUP HOME CARE	583	453		491	28.7%	39.1%	18.7%
GROUP HOME CARE	202	455	419	491	20.7%	59.1%	10.7 %
CHILDREN SERVED BY PROVIDER							
LICENSED	25,648	19,306	19,149	16,845	32.8%	33.9%	52.3%
LICENSE EXEMPT	3,187	2,438	2,233	1,836	30.7%	42.7%	73.6%
REGISTERED	1,507	1,247	1,309	1,175	20.9%	15.1%	28.3%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	29,922	22,855	22,624	19,735	30.9%	32.3%	51.6%
CHILD CARE PAYMENTS	\$18,664,998	\$10,742,676	\$11,189,596	\$9,037,204	73.7%	66.8%	106.5%
AVERAGE PER CHILD	\$624	\$470	\$495	\$458	32.7%	26.1%	36.2%
		·	·	·			
OTHER ASSISTANCE RECEIVED							
	704	500	530		== -00/	50.00/	10.00/
CHILDREN SERVED	781	503	520	660	55.3%	50.2%	18.3%
CHILD CARE PAYMENTS	\$525,536	\$243,458	\$237,659	\$306,270	115.9%	121.1%	71.6%
AVERAGE PER CHILD	\$673	\$484	\$457	\$464	39.0%	47.2%	45.0%
MEDICAID ONLY							
CHILDREN SERVED	20,262	15,159	15,320	12,273	33.7%	32.3%	65.1%
CHILD CARE PAYMENTS	\$11,277,983	\$6,543,733	\$6,947,403	\$5,068,620	72.3%	62.3%	122.5%
AVERAGE PER CHILD	\$557	\$432	\$453	\$413	28.9%	22.7%	34.8%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,510	1,104	1,113	1,285	36.8%	35.7%	17.5%
CHILD CARE PAYMENTS	\$831,799	\$464,909	\$513,915	\$544,761	78.9%	61.9%	52.7%
AVERAGE PER CHILD	\$551	\$421	\$462	\$424	30.8%	19.3%	29.9%
CHILDREN SERVICES							
CHILDREN SERVED	6,680	5,550	5,155	5,180	20.4%	29.6%	29.0%
CHILD CARE PAYMENTS	\$5,681,329	\$3,274,512	\$3,270,182	\$2,987,542	73.5%	73.7%	90.2%
AVERAGE PER CHILD	\$850	\$590	\$634	\$577	44.2%	34.1%	47.5%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	704	547	522	343	28.7%	34.9%	105.2%
CHILD CARE PAYMENTS	\$348,350	\$216,064	\$220,436	\$130,011	61.2%	58.0%	167.9%
AVERAGE PER CHILD	\$495	\$395	\$422	\$379	25.3%	17.2%	30.5%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2021

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	2	1	0	0.0%	1	1	0	0.0%
NW REGION	CALDWELL	0		-	0.0%	0		÷	
	CARROLL	2	-	1	100.0%	1	0	-	100.0%
	CASS	54	÷	28	66.7%	42	27	15	35.7%
	CHARITON	3			100.0%	3	3	0	0.0%
	CLINTON	7	2	3	60.0%	5	3	2	40.0%
	COOPER	4		-	100.0%	9	-		33.3%
	DAVIESS	1	-		100.0%	1		-	
	GENTRY	1	-		100.0%	1		0	0.0%
	GRUNDY	2		1	50.0%	2		1	50.0%
	HARRISON	5			100.0%	4		-	0.0%
	HOLT JOHNSON	28	-	-	0.0%	24	-	÷	0.0%
	LAFAYETTE	14			52.6%	19			
	LINN	3		2	50.0%	4		-	50.0%
	LIVINGSTON	7		5	83.3%	6			16.7%
	MERCER	0		-	0.0%	0	-		0.0%
	NODAWAY	2		4	80.0%	5			20.0%
	PETTIS	40		32	72.7%	44			34.1%
	PUTNAM	0			100.0%	1	1		0.0%
	RAY	9	4	3	42.9%	7	5	2	28.6%
	SALINE	5	1	2	66.7%	3	3	0	0.0%
	SULLIVAN	2	1	0	0.0%	1	1	0	0.0%
	WORTH	0	-	-	0.0%	0	0	-	
	NW TOTAL	191	59	124	67.8%	183	128	55	30.1%
NE REGION	ADAIR	13	9	9	50.0%	18	12	6	33.3%
	AUDRAIN	7	4	1	20.0%	5	3	2	40.0%
	BOONE	132	73	69	48.6%	142	102	40	28.2%
	CALLAWAY	32	11	17	60.7%	28	21	7	25.0%
	CLARK	1	-		100.0%	1	0		100.0%
	COLE	67			63.4%	71	47	24	33.8%
	GASCONADE	2		1	50.0%	2			100.0%
	HOWARD	2	-	2	40.0%	5			20.0%
	KNOX LEWIS	0		0	0.0%	0		0	0.0%
	LINCOLN	30	-	18	72.0%	25	20		20.0%
	MACON	8			69.2%	13			
	MARION	14			78.9%	19		8	42.1%
	MONITEAU	12		-	35.7%	14		7	50.0%
	MONROE	1	-	0	0.0%	1			100.0%
	MONTGOMERY	2		1	50.0%	2	-		50.0%
	OSAGE	4	3	3	50.0%	6	3	3	50.0%
	PIKE	13	2	14	87.5%	16	8	8	50.0%
	RALLS	2	0	1	100.0%	1	0	1	100.0%
	RANDOLPH	18	6	16	72.7%	22	11	11	50.0%
	SCHUYLER	0							
	SCOTLAND	2			100.0%	2			
	SHELBY	4			100.0%				
	WARREN	12			90.9%				
	NE TOTAL	379	166	248	59.9%	414	265	149	36.0%
SE REGION	BOLLINGER	8			20.0%				
	BUTLER	52			59.5%				
	CAPE GIRARDEAU	55		30	57.7%				
	CARTER	0			100.0%				
	OD ALL/FOR P			5	50.0%	10	8		20.0%
	CRAWFORD	11			CO 001	-	-	-	20.001
	DENT	4	2	3	60.0%				
	DENT DUNKLIN	4	2 14	3 22	61.1%	36	23	13	36.1%
	DENT DUNKLIN HOWELL	4 33 35	2 14 6	3 22 16	61.1% 72.7%	36 22	23 13	13 9	36.1% 40.9%
	DENT DUNKLIN HOWELL IRON	4 33 35 35	2 14 6 2	3 22 16 1	61.1% 72.7% 33.3%	36 22 3	23 13 2	13 9 1	36.1% 40.9% 33.3%
	DENT DUNKLIN HOWELL	4 33 35	2 14 6 2 4	3 22 16 1 8	61.1% 72.7%	36 22 3 12	23 13 2 7	13 9 1 5	36.1% 40.9% 33.3% 41.7%

TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2021

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
			-			10	-	_	=
	NEW MADRID	11	1	9	90.0%	10	5		50.0%
	OREGON	4		3	60.0%	5	3		40.0%
	PEMISCOT PERRY	13			60.0% 61.5%	10 13	9		
	PHELPS	25	12	14	53.8%	26	17		34.6%
	PULASKI	14			82.4%	17	11		35.3%
	REYNOLDS	4		1	33.3%	3	11		66.7%
	RIPLEY	5		5	83.3%	6	3		50.0%
	ST FRANCOIS	47	12	27	69.2%	39	21	-	46.2%
	STE GENEVIEVE	8		5	83.3%	6	6		0.0%
	SCOTT	50		30	56.6%	53	41		22.6%
	SHANNON	3	1	2	66.7%	3	3		0.0%
	STODDARD	10	_	8	88.9%	9	5		44.4%
	TEXAS	8		4	57.1%	7	4		42.9%
	WASHINGTON	14			73.3%	15	10	5	33.3%
	WAYNE	7	4	5	55.6%	9	5	4	
	WRIGHT	11	3	6	66.7%	9	5	4	44.4%
	SE TOTAL	475	162	277	63.1%	439	287	152	34.6%
SW REGION	BARRY	10	2	9	81.8%	11	6	5	45.5%
	BARTON	1	1	1	50.0%	2	1		50.0%
	BATES	3		2	66.7%	3	2		33.3%
	BENTON	7	1	6	85.7%		3		57.1%
	CAMDEN	14			53.8%	13	5		61.5%
	CEDAR	7	2	4	66.7%	6	5		16.7%
	CHRISTIAN	34	12	20	62.5%	32	22	10	31.3%
	DADE	0	0	0	0.0%	0	0	0 0	0.0%
	DALLAS	1	0	2	100.0%	2	1	. 1	50.0%
	DOUGLAS	3	1	3	75.0%	4	4	0	0.0%
	GREENE	224	83	127	60.5%	210	130	80	38.1%
	HENRY	21	6	16	72.7%	22	14	8	36.4%
	HICKORY	3		_	100.0%	1	1	. 0	0.0%
	JASPER	87	30	60	66.7%	90	59	31	34.4%
	LACLEDE	18		11	64.7%	17	9	8	47.1%
	LAWRENCE	12	2	10	83.3%	12	8		
	MCDONALD	2	1	2	66.7%		3	-	0.0%
	MILLER	21	8		46.7%	15	12		20.0%
	MORGAN	7	0		100.0%	7	5		28.6%
	NEWTON	24		-	92.9%	28	17		39.3%
	OZARK	0	-	0	0.0%	0	0	-	0.0%
	POLK	19	-	-	59.1%	22	15		31.8%
	ST CLAIR	2	0		100.0%	2	1		50.0%
	STONE	14		11	84.6%		8		38.5%
	TANEY	23			78.6%		16		42.9%
	VERNON WEBSTER	3 19		4	80.0% 63.6%	5 22	1		80.0% 31.8%
	SW TOTAL	579	0 190	387	67.1%		363		37.1%
KC REGION	ANDREW	7	3	5	62.5%	8	7	' 1	12.5%
AC REGIUN	BUCHANAN	45			61.0%	-	31	=	
	CLAY	45							47.5% 31.6%
	DE KALB	3					1		
	JACKSON	762			50.0% 59.2%		544		29.4%
	PLATTE	36			65.9%		24		41.5%
	KC TOTAL	984		599	60.3%		685		31.1%
			22	1	F0 F0(F2		10	24.00
STL REGION	FRANKLIN	55		31	58.5%		35		34.09
	JEFFERSON	139		73	54.1%		106		
	ST CHARLES	154			64.4%		99	-	
	ST LOUIS COUNTY	1,131		578	50.5%		813		29.09
	ST LOUIS CITY	554			52.1%		397		29.09
	STL TOTAL	2,033	977	1,078	52.5%	2,055	1,450	605	29.4%
STATEWIDE		4,641	1,949	2,713	58.2%	4,662	3,178	1,484	31.8%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
OCTOBER 2021

					R	EASON FOR C	ARE		
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION		0					0		0
	CALDWELL	4	-	-	-		0	-	-
	CARROLL CASS	5 248		0	-		0	-	0
	CASS	248		4	-		1		0
	CLINTON	4	6	-	-	_	0	-	
	COOPER	46			-	_	0	-	-
	DAVIESS	2		0	-		0		-
	GENTRY	15		-	-	-	0	-	-
	GRUNDY	19			0		0		-
	HARRISON	1			-		0	-	0
	HOLT	0	-	-	-		0		0
	JOHNSON	129	-	-		56	1	-	-
	LAFAYETTE	46		-			0	0	0
	LINN	5					0	-	-
	LIVINGSTON	33		3	0	21	0	0	0
	MERCER	0					0	0	
	NODAWAY	16	8	1	0	7	0	0	0
	PETTIS	89	67	1	1	19	0	1	0
	PUTNAM	3		0	0	2	0	0	0
	RAY	8	7	0	1	0	0	0	0
	SALINE	5	3	0	0	2	0	0	0
	SULLIVAN	1	0	0	0	1	0	0	0
	WORTH	0	0	0	-	0	0	0	0
	NW TOTAL	690	375	18	3	290	2	2	0
NE REGION	ADAIR	63		1	0		0		0
	AUDRAIN	39			-	-	0		0
	BOONE	684		20			3		1
	CALLAWAY	132	66		-		1		0
	CLARK COLE	1	0	0	-	1	0		0
		346					2		0
	GASCONADE HOWARD	27	<u>16</u> 8	-	0	<u>11</u> 5	1	-	0
	KNOX	3	-			_	0		0
	LEWIS	2	-				0		0
	LINCOLN	102			0	-	0	-	0
	MACON	40		1	-	17	0	-	0
	MARION	53		0	-		0	-	0
	MONITEAU	39			-		0		0
	MONROE	43		0		-	0		0
	MONTGOMERY	3		-	-		0	-	
	OSAGE	42					0		
	PIKE	35	17			17	0		
	RALLS	11					0	-	
	RANDOLPH	120					1		-
	SCHUYLER	0					0	-	
	SCOTLAND	2					0		
	SHELBY	6					0	0	0
	WARREN	15	14	1	0		0	0	0
	NE TOTAL	1,825	1,027	40	7	723	8	18	2
SE REGION	BOLLINGER	8					0		
	BUTLER	251					1		0
	CAPE	241					0		0
	CARTER	2					0		-
	CRAWFORD	37					0	-	-
	DENT	28					0		
	DUNKLIN	132					0		
	HOWELL	147					1		
	IRON	13							
	MADISON	55					2		-
	MARIES	4	1	0	0	3	0	0	
	MISSISSIPPI	31	10	0	0	21	0	0	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
OCTOBER 2021

					R	EASON FOR C	ARE		
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	42	11	3	0	28	0	0	(
	OREGON	27	13	0			1		(
	PEMISCOT	38	22	1	0	15	0	-	(
	PERRY	63	15	1	0	47	0	-	(
	PHELPS	64		1	0	49	0	0	(
	PULASKI	79		1	0	50	1	-	(
	REYNOLDS	3	3	0	0	0	0	0	(
	RIPLEY	20	5	0	0	15	0	0	(
	ST FRANCOIS	255	98	5	1	149	0	2	(
	STE	31	20	1	0	9	0	1	(
	SCOTT	177	89	3	0	84	0	1	(
	SHANNON	5	5	0	0	0	0	0	(
	STODDARD	81	22	1	0	58	0	0	(
	TEXAS	22	11	2	0	9	0	0	(
	WASHINGTON	88		0	0	42	0	0	(
	WAYNE	34		2	0	-	0		(
	WRIGHT	31	9	1	0	21	0		(
	SE TOTAL	2,009	876	47	5	1,065	6	10	(
SW REGION	BARRY	53	22	2	0	29	0	0	(
	BARTON	7	22	0	-	5	0	-	(
	BATES	13	11	0	-	2	0		(
	BENTON	36		0	-	13	0		(
	CAMDEN	80		0		45	0	0	(
	CEDAR	11	7	0	0	4	0	0	(
	CHRISTIAN	185	89	2	0	92	0	2	(
	DADE	0	0	0	0	0	0	0	(
	DALLAS	41	13	1	0	27	0	0	(
	DOUGLAS	19	8	0	0	11	0	0	(
	GREENE	1,022	540	24	13	438	3	2	2
	HENRY	81	33	4	0	44	0	0	(
	HICKORY	19		0	÷	9	1	0	(
	JASPER	320	148	10		156	4	-	(
	LACLEDE	97	31	1	0		0	-	
	LAWRENCE	51	13	0		36	0		(
	MCDONALD	15	3	0	-	12	0		(
	MILLER	39		2		16	0		(
	MORGAN	25	14	0		10	0	-	(
	NEWTON	120		3	-	76	0	-	(
	OZARK	4		0	-	0	0	-	(
	POLK	86		2	0	39	0	-	(
	ST CLAIR	5		0	-	2	0		(
	STONE	46		0		29	0		
		53					0	-	
	VERNON	25				<u>11</u> 40	0		
	WEBSTER SW TOTAL	74 2,527	1,214	2 53			8		
			_/ ·			_/	-	-	-
	ANDREW	22		1	0		0		
	BUCHANAN	245		5			0		
	CLAY	561		24		235	3		
	DE KALB	5		÷			0		
	JACKSON	2,885					7		
	PLATTE	137		6			0		
	KC TOTAL	3,855	2,206	158	78	1,386	10	12	-
STL REGION		320	136	3	3	176	0	2	
	JEFFERSON	320		15			1		
		833				316	2		
	ST CHARLES ST LOUIS	4,795				<u> </u>	6		
	ST LOUIS CITY	4,795					6		
	STL TOTAL	8,627					ہ 15		1
	SILIUIAL	8,027	0,002	323	104	1,990	15	50	L .

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.



Figure 5. Children Served



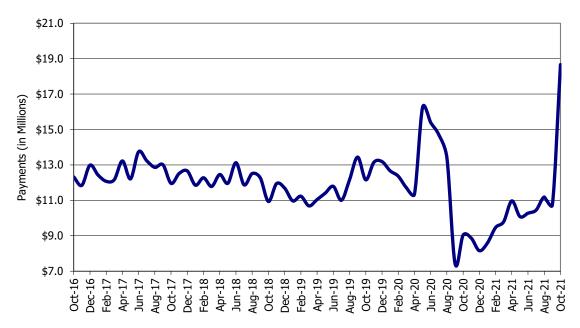
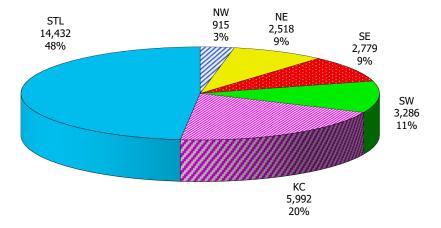


Figure 7. Children Served By Region







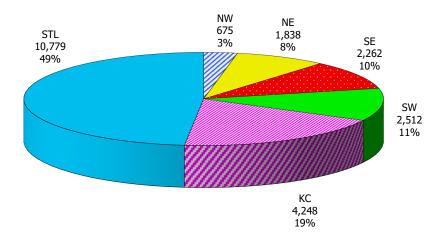


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYOCTOBER 2021

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
			PAYMENTS	CHILDREN	PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0		0		0	\$0	-	\$
	CALDWELL	1	\$575	0			\$1,634	8	\$2,209
	CARROLL	0	-			9	\$1,679		\$2,032
	CASS	57	\$40,361	58			\$108,852		\$182,369
	CHARITON	3	\$897	0	-		\$0		\$897
	CLINTON	4	1.1.2.2	2		9	\$2,428		\$4,658
	COOPER	5	\$2,153	10	1 /	39	\$9,136	54	\$15,88
	DAVIESS	0	-				\$398		\$398
	GENTRY	10		2		2	\$560		\$7,866
	GRUNDY	5		5		13	\$3,319		\$7,963
	HARRISON	0		1	70-0	2	\$712	3	\$1,038
	HOLT	0	\$0	0			\$0	-	\$(
	JOHNSON	36		21			\$51,402	175	\$83,050
	LAFAYETTE	6	\$3,943	10		23	\$9,199	39	\$18,799
	LINN	1	\$330				\$834	5	\$1,164
	LIVINGSTON	13	1 - 7 -	9			\$3,660		\$12,862
	MERCER	0		0			\$0	-	\$(
	NODAWAY	7	\$4,130				\$5,509		\$9,639
	PETTIS	16	\$10,469	3			\$34,678		\$46,465
	PUTNAM	2	\$1,058	0	-		\$0		\$1,058
	RAY	0		0		-	\$0	-	\$(
	SALINE	0	\$0	2		3	\$811	5	\$1,478
	SULLIVAN	0	-	1	1.1.1	0	\$0		\$325
	WORTH	0	\$0	0	φ.	-	\$0	-	\$(
	NW TOTAL	166	\$101,709	125	\$63,633	624	\$234,811	915	\$400,153
	10.170				11075		100.010		100.00
NE REGION	ADAIR	20	\$14,677	11	\$4,975	61	\$20,213	92	\$39,865
	AUDRAIN	12	\$8,714	8			\$6,843	42	\$18,271
	BOONE	153	\$189,376	82			\$498,025		\$748,690
	CALLAWAY	45	\$26,645	17		119	\$37,362	181	\$70,934
	CLARK	0	7.2	1			\$0		\$334
	COLE	63	\$46,491	41		416	\$178,849	520	\$243,775
	GASCONADE	7	\$2,950				\$6,670		\$10,948
	HOWARD	5	\$1,770	0			\$2,612	12	\$4,381
	KNOX	0	-		-		\$248		\$248
	LEWIS	0	T -	0			\$0	-	\$(
	LINCOLN	24		12		73	\$23,862	109	\$48,497
	MACON	9	1	8		32	\$10,006		\$18,903
	MARION	14		20			\$10,702		\$29,392
	MONITEAU	8		1	T = -:	48	\$14,560		\$19,454
	MONROE	17	\$8,967	13			\$2,238		\$16,535
	MONTGOMERY	1	\$460	0			\$0		\$460
	OSAGE	22	\$12,462		17-		\$8,450		\$22,983
	PIKE	10					\$5,409		\$12,838
	RALLS	6					\$832		\$5,772
	RANDOLPH	42		27					\$123,726
	SCHUYLER SCOTLAND	0					\$668		\$668
		0					\$0 ¢2 084		\$667
	SHELBY	3				6	\$2,084		\$4,767
	WARREN NE TOTAL	461	\$0 \$413,521	-	-		\$491 \$878,047	2,518	\$491 \$1,442,598
		401	ə+13,321	202	\$151,03U	1,/98		2,518	
SE REGION	BOLLINGER	0	\$0	0	\$0	0	\$0	0	\$(
SE REGION	BUTLER	77	₄₀ \$64,836				\$86,959		\$182,162
	CAPE GIRARDEAU	61	\$42,554			241	\$76,743		\$137,854
	CAPE GIRARDEAU	1	\$322	40			\$70,743		\$322
	CRAWFORD	9					\$6,650		<u>پر چې </u>
	DENT	9	\$4,900	11			\$4,214		\$11,920
	DUNKLIN	44	\$3,452			18	\$4,214		\$12,70
	HOWELL	50					\$47,140		<u>\$85,71</u> \$99,78
	IRON	8							
									\$14,974 \$24,761
	MADISON	13					\$14,454		\$24,76
	MARIES MISSISSIPPI	3					\$267		\$1,50
	ואאורבורבעייע	1 19	\$8,949	2	\$716	14	\$2,677	35	\$12,34

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYOCTOBER 2021

		FCS/AC	/CTS/IIS		N SUBSIDY		ELIGIBLE	TOTAL (UNI	DUPLICATED
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
		10	±7.000		+2.0CF	25	±0.000	(2)	+20.7
	NEW MADRID OREGON	16			\$3,065 \$1,939	35 25	<u>\$9,688</u> \$6,984		<u>\$20,74</u> \$13,28
	PEMISCOT	12	\$8,613	-	\$0	56	\$14,142		\$13,20
	PERRY	29	\$15,399	-	\$7,119	33	\$11,326		\$33,8
	PHELPS	37	\$19,658		\$4,345	24	\$7,294		\$31,2
	PULASKI	37	\$32,490		\$6,211	59	\$19,284		\$57,9
	REYNOLDS	0			\$0	0	\$0		<i>43775</i>
	RIPLEY	4			\$3,513	9	\$1,945	-	\$6,3
	ST FRANCOIS	89	\$62,218		\$27,933	166	\$53,129		\$143,2
	STE GENEVIEVE	4			\$1,328	29	\$6,134		\$10,2
	SCOTT	74	\$42,589	9	\$4,571	201	\$57,522	284	\$104,6
	SHANNON	0	\$0	0	\$0	0	\$0	0	
	STODDARD	37	\$17,741	22	\$7,386	40	\$9,281	99	\$34,4
	TEXAS	7	\$3,642	2	\$684	14	\$3,481	23	\$7,8
	WASHINGTON	28	\$21,203	16	\$8,021	98	\$32,360	142	\$61,5
	WAYNE	12	\$5,589	3	\$1,272	47	\$11,457	62	\$18,3
	WRIGHT	16	\$7,068	5	\$1,484	15	\$3,190	36	\$11,7
	SE TOTAL	702	\$460,087	365	\$162,311	1,714	\$539,974	2,779	\$1,162,3
W REGION	BARRY	16	\$7,393	12	\$4,364	42	\$10,597	70	\$22,3
	BARTON	1	\$460	4	\$1,162	4	\$639	9	\$2,2
	BATES	1	\$575	1	\$246	5	\$1,566	7	\$2,3
	BENTON	8	\$4,069	5	\$1,653	43	\$12,363	56	\$18,0
	CAMDEN	34	\$18,411	6	\$3,705	53	\$13,340	93	\$35,4
	CEDAR	1	\$897	3	\$1,003	19	\$4,487	23	\$6,3
	CHRISTIAN	48	\$32,673	50	\$24,109	131	\$47,287	229	\$104,0
	DADE	0	\$0	0	\$0	0	\$0	0	
	DALLAS	16	\$7,367	11	\$4,335	23	\$7,237	50	\$18,9
	DOUGLAS	10	\$4,975	2	\$704	10	\$1,843	22	\$7,5
	GREENE	223	\$247,825	207	\$158,713	998	\$546,533	1,427	\$953,0
	HENRY	25	\$16,740	19	\$8,811	52	\$19,281	96	\$44,8
	HICKORY	0	\$0	9	\$2,927	13	\$3,272	22	\$6,1
	JASPER	94	\$67,718	61	\$29,678	260	\$100,309	414	\$197,7
	LACLEDE	41	\$24,418	24	\$10,472	58	\$16,937	123	\$51,8
	LAWRENCE	17	\$8,412	20	\$7,117	17	\$4,302	54	\$19,8
	MCDONALD	5	\$1,809	7	\$2,771	10	\$2,046	22	\$6,6
	MILLER	12	\$6,311	5	\$2,223	45	\$11,217	62	\$19,7
	MORGAN	8	\$3,726	2	\$818	20	\$5,588	30	\$10,1
	NEWTON	32	\$23,323	44	\$23,105	68	\$25,680	144	\$72,1
	OZARK	0	\$0	0	\$0	5	\$1,142	5	\$1,1
	POLK	18	\$11,944	24	\$10,350	60	\$21,402	101	\$43,6
	ST CLAIR	0	\$0	2	\$677	1	\$282	3	\$9
	STONE	19	\$11,459	9	\$3,711	30	\$7,818	58	\$22,9
	TANEY	9	\$5,391	7	\$2,718	58	\$18,039	74	\$26,1
	VERNON	1	\$157	10	\$3,923	17	\$4,437	28	\$8,5
	WEBSTER	18	\$9,016	20	\$7,887	28	\$9,149	66	\$26,0
	SW TOTAL	657	\$515,068	564	\$317,184	2,070	\$896,794	3,286	\$1,729,0
C REGION	ANDREW	3	\$2,116		\$6,436	3	\$741	13	\$9,2
	BUCHANAN	44	\$45,132				\$168,617		\$247,9
	CLAY	111	\$123,736		\$74,862	500	\$256,876		\$455,4
	DE KALB	3	\$816		\$612	0	\$0		\$1,4
	JACKSON	553	\$643,480		\$293,451	3,696	\$2,006,681		\$2,943,6
	PLATTE	29	\$31,447		\$25,297	84	\$54,780		\$111,5
	KC TOTAL	743	\$846,728	643	\$434,849	4,608	\$2,487,696	5,992	\$3,769,2
TL REGION	FRANKLIN	89	\$82,581	87	\$54,097	275	\$130,435		\$267,:
	JEFFERSON	214			\$59,785		\$326,633		\$567,3
	ST CHARLES	225	\$323,595		\$127,858		\$574,174		\$1,025,6
	ST LOUIS COUNTY	577	\$796,475		\$264,328		\$4,321,364		\$5,382,1
	ST LOUIS CITY	183			\$66,460				
	STL TOTAL	1,288	\$1,642,681	704	\$572,528	12,443	\$7,946,346	14,432	\$10,161,5
	OUT OF STATE	^	÷0	<u>^</u>	**	<u>^</u>	÷0	<u>^</u>	
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

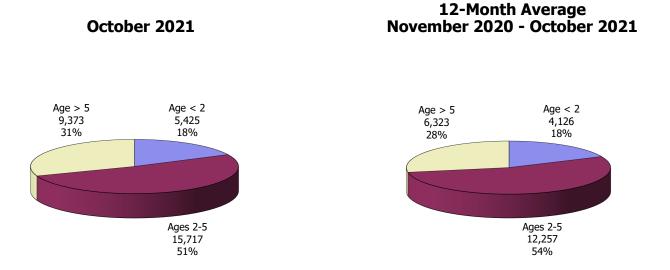
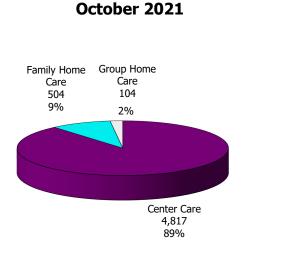
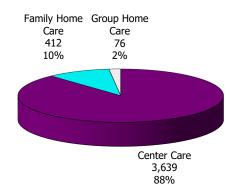


Figure 9. Children Served Age < 2 By Facility



12-Month Average November 2020 - October 2021



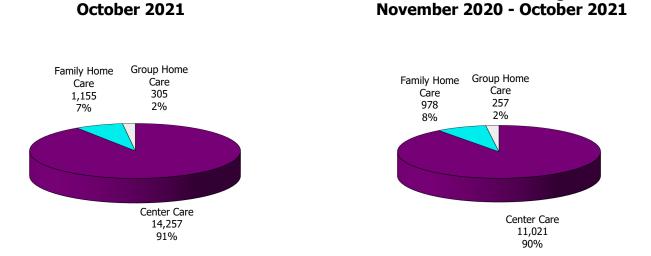
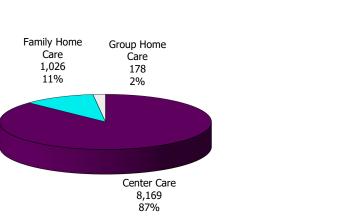
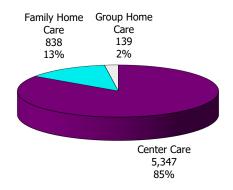


Figure 11. Children Served Ages > 5 By Facility

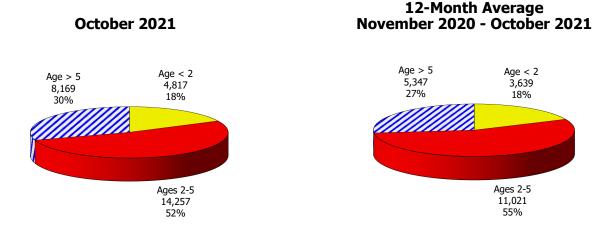


12-Month Average November 2020 - October 2021

12-Month Average



October 2021





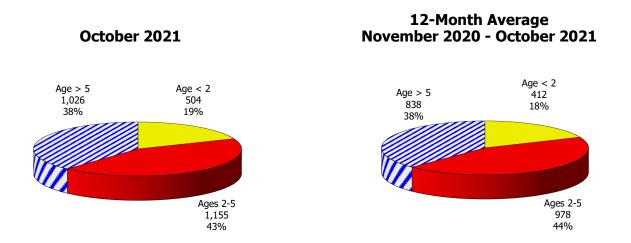
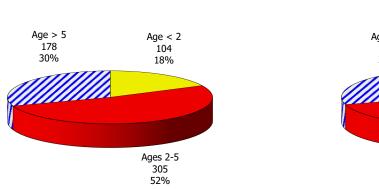


Figure 14. Children Served in Group Home By Age



October 2021

12-Month Average November 2020 - October 2021

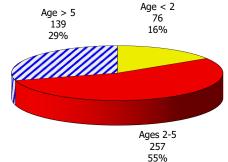


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **OCTOBER 2021**

	CHILDREN OCT-2021	CHILDREN OCT-2020	CHANGE FROM LAST YEAR	PAYMENTS OCT-2021	PAYMENTS OCT-2020	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	29,922	19,735	51.6%	\$18,664,998	\$9,037,204	106.5%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,065	1,454	42.0%	\$1,861,903	\$990,006	88.1%
AGE 1	3,319	2,376	39.7%	\$2,961,711		92.6%
AGE 2	4,239			\$2,796,344		
AGE 3	4,388	3,045	44.1%	\$2,932,467		
AGE 4	3,989	2,844	40.3%	\$2,630,294		
AGE 5	2,994	1,904	57.2%	\$1,534,557		142.5%
AGE 6	2,299	1,342	71.3%	\$1,018,418		123.9%
AGE 7	1,794	1,193	50.4%	\$740,824		
AGE 8	1,754	939	65.9%	\$664,266		
AGE 9	1,338	782	62.8%	\$528,144		
AGE 10	1,275	579	02.8% 84.1%	\$441,268		
AGE 10 AGE 11	734	420		\$312,864		
			74.8%			119.0%
AGE 12	425	278	52.9%	\$180,523		103.0%
AGE 13	123	62	98.4%	\$45,145		147.3%
AGE 14 and over	38	20	90.0%	\$16,271	\$10,747	51.4%
CHILDREN BY FACILITY TYPE**						
CENTER	26,895	17,273	55.7%	\$17,541,286	\$8,410,715	108.6%
FAMILY HOME	2,661	2,040	30.4%	\$916,206		79.5%
GROUP HOME	583	491	18.7%	\$207,505		75.5%
	565	771	10.770	\$207,505	\$110,195	78.0%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,843	1,272	44.9%	\$1,760,101	\$928,337	89.6%
FAMILY HOME	196	157	24.8%	\$84,834		75.5%
GROUP HOME	38	28	35.7%	\$16,968		27.2%
AGE 1	50	20	55.770	φ10,500	φ15,515	27.270
CENTER	2,974	2,079	43.0%	\$2,796,933	\$1,445,923	93.4%
FAMILY HOME	308	2,079	21.3%	\$134,469		76.5%
GROUP HOME	66	51	21.3%	\$30,309		93.0%
AGE 2	00	51	29.4%	\$30,309	\$15,702	95.0%
CENTER	3,816	2,660	43.5%	\$2,622,137	\$1,302,998	101.2%
	360					101.2%
FAMILY HOME	91	65		\$138,149		
GROUP HOME	91	60	40.0%	\$36,058	\$15,260	130.3%
AGE 3	4 022	2 715	40.10/	42 796 602	£1 274 407	110 70/
CENTER	4,022	2,715	48.1%	\$2,786,693		118.7%
FAMILY HOME	317	255	24.3%	\$115,878		88.2%
GROUP HOME	82	79	3.8%	\$29,895	\$21,451	39.4%
AGE 4	2.672	3 F 00			h1 202 1 12	
CENTER	3,679	2,580	42.6%	\$2,506,117	\$1,203,140	108.3%
FAMILY HOME	262	198	32.3%	\$95,635		82.4%
GROUP HOME	72	72	0.0%	\$28,542	\$15,994	78.5%
AGE 5						
CENTER	2,740	1,680	63.1%	\$1,450,021	\$585,982	147.5%
FAMILY HOME	216	177	22.0%	\$65,568		73.0%
GROUP HOME	60	53	13.2%	\$18,968	\$8,984	111.1%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.
*** A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYOCTOBER 2021

OCT-2021 OCT-2020 LAST YEAR OCT-2021 OCT-2020 LAST YEAR AGE 6		CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
CENTER 2,071 1,149 80.2% \$951,014 \$414,906 125 FAMILY HOME 198 148 33.8% \$56,285 \$31,452 77 GROUP HOME 43 52 -17.3% \$11,119 \$8,559 225 AGE 7 - - - - - - - CENTER 1,587 1,039 52.7% \$681,437 \$374,355 82 GROUP HOME 50 29 72.4% \$41,925 \$4,436 166 AGE 8 - - - - 122 \$4,436 166 GROUP HOME 164 117 40.2% \$44,677 \$23,681 88 GROUP HOME 26 29 -10.3% \$7,540 \$4,759 58 GROUP HOME 129 104 24.0% \$35,028 \$22,218 57 GROUP HOME 129 104 24.0% \$33,580 \$19,694 70 GROUP HOME <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th>LAST YEAR</th></t<>							LAST YEAR
CENTER 2,071 1,149 80.2% \$951,014 \$414,906 125 FAMILY HOME 198 148 33.8% \$56,285 \$31,452 77 GROUP HOME 43 52 -17.3% \$11,119 \$8,559 225 AGE 7 - - - - - - - CENTER 1,587 1,039 52.7% \$681,437 \$374,355 86 GROUP HOME 50 29 72.4% \$417,463 \$26,533 77 GROUP HOME 104 117 40.2% \$44,367 \$23,681 88 CENTER 1,383 797 73.5% \$612,049 \$27,6305 121 FAMILY HOME 164 117 40.2% \$44,677 \$23,681 88 GROUP HOME 26 29 -10.3% \$7,540 \$44,769 556 GROUP HOME 129 104 24.0% \$35,028 \$22,218 57 GROUP HOME							
FAMILY HOME 198 148 33.8% \$56,285 \$31,452 75 GROUP HOME 43 52 -17.3% \$11,119 \$8,559 22 AGE 7 - -17.3% \$11,119 \$8,559 22 CENTER 1,587 1,039 52.7% \$681,437 \$374,355 862 FAMILY HOME 170 132 28.8% \$47,463 \$26,533 76 GROUP HOME 50 29 72.4% \$11,925 \$4,436 186 GROUP HOME 104 117 40.2% \$44,677 \$23,681 88 GROUP HOME 26 29 -10.3% \$7,540 \$47,69 56 GROUP HOME 26 29 -10.3% \$7,540 \$47,69 56 GROUP HOME 1,128 664 69.9% \$485,983 \$218,337 122 GROUP HOME 25 17 47.1% \$7,133 \$2,129 235 AGE 10 - - - - - - - - - - - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
GROUP HOME 43 52 -17.3% \$11,119 \$\$0,559 25 AGE 7 1,587 1,039 52.7% \$681,437 \$374,355 82 CENTER 1,707 132 28.8% \$47,463 \$26,553 77 GROUP HOME 50 29 72.4% \$11,925 \$4,436 166 AGE 8	CENTER						
AGE 7 Image: Constraint of the second s	FAMILY HOME				\$56,285	\$31,452	79.0%
CENTER 1,587 1,039 52.7% \$681,437 \$374,355 82 FAMILY HOME 170 132 28.8% \$47,463 \$26,533 76 GROUP HOME 50 29 72.4% \$11,925 \$4,436 166 AGE 8	GROUP HOME	43	52	-17.3%	\$11,119	\$8,559	29.9%
FAMILY HOME 170 132 28.8% \$47,463 \$26,533 76 GROUP HOME 50 29 72.4% \$11,925 \$4,436 166 AGE 8 6 73.5% \$612,049 \$276,305 121 FAMILY HOME 164 117 40.2% \$44,677 \$23,681 88 GROUP HOME 26 29 -10.3% \$7,540 \$44,769 556 GROUP HOME 26 29 -10.3% \$7,540 \$44,769 556 GROUP HOME 25 17 47.1% \$35,028 \$22,218 337 122 FAMILY HOME 129 104 24.0% \$35,028 \$22,218 337 122 GROUP HOME 25 17 47.1% \$7,133 \$2,129 233 AGE 10 0 0 33,580 \$19,694 70 CENTER 922 483 90.9% \$403,927 \$172,720 133 FAMILY HOME 134 91 47.3% \$33,580 \$19,694 70 GROUP HOME	AGE 7						
GROUP HOME 50 29 72.4% \$11,925 \$4,436 166 AGE 8 1,383 797 73.5% \$612,049 \$276,305 121 FAMILY HOME 164 117 40.2% \$44,677 \$23,681 88 GROUP HOME 26 29 -10.3% \$7,540 \$4,769 55 AGE 9	CENTER	1,587	1,039	52.7%	\$681,437	\$374,355	82.0%
AGE 8 Image: Centrer 1,383 797 73.5% \$612,049 \$276,305 121 FAMILY HOME 164 117 40.2% \$44,677 \$23,681 88 GROUP HOME 26 29 -10.3% \$7,540 \$44,677 \$23,681 88 GROUP HOME 26 29 -10.3% \$7,540 \$44,769 52 CENTER 1,128 664 69.9% \$485,983 \$218,337 122 FAMILY HOME 129 104 24.0% \$35,028 \$22,218 57 GROUP HOME 25 17 47.1% \$7,133 \$2,129 23 AGE 10 CENTER 922 483 90.9% \$403,927 \$172,720 133 FAMILY HOME 134 91 47.3% \$33,580 \$19,694 70 GROUP HOME 15 9 66.7% \$3,761 \$1,070 251 GROUP HOME 122 13 -7.7% \$3,318 \$2,046	FAMILY HOME	170	132	28.8%	\$47,463	\$26,533	78.9%
CENTER 1,383 797 73.5% \$612,049 \$276,305 121 FAMILY HOME 164 117 40.2% \$44,677 \$23,681 88 GROUP HOME 26 29 -10.3% \$7,540 \$4,769 56 AGE 9	GROUP HOME	50	29	72.4%	\$11,925	\$4,436	168.8%
FAMILY HOME 164 117 40.2% \$\$44,677 \$\$25,681 86 GROUP HOME 26 29 -10.3% \$7,540 \$4,769 56 AGE 9 1,128 664 69.9% \$485,983 \$218,337 122 FAMILY HOME 129 104 24.0% \$35,028 \$\$22,218 57 GROUP HOME 25 17 47.1% \$7,133 \$\$2,129 235 AGE 10 2 2 483 90.9% \$403,927 \$172,720 133 CENTER 922 483 90.9% \$403,927 \$1,72,720 133 FAMILY HOME 134 91 47.3% \$33,580 \$19,694 70 GROUP HOME 15 9 66.7% \$3,761 \$1,070 251 AGE 11 0 624 336 85.7% \$281,936 \$124,943 125 FAMILY HOME 105 72 45.8% \$27,609 \$15,855 74 GROUP HOME 12 13 -7.7% \$3,318 \$2,046 62 </td <td>AGE 8</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	AGE 8						
GROUP HOME 26 29 -10.3% \$7,540 \$4,769 58 AGE 9 1,128 664 69.9% \$485,983 \$218,337 122 FAMILY HOME 129 104 24.0% \$35,028 \$22,218 57 GROUP HOME 25 17 47.1% \$7,133 \$2,129 235 AGE 10 2 483 90.9% \$4403,927 \$172,720 133 FAMILY HOME 134 91 47.3% \$33,580 \$19,694 70 GROUP HOME 15 9 66.7% \$3,761 \$1,070 251 AGE 11 105 72 45.8% \$27,609 \$15,855 74 CENTER 624 336 85.7% \$281,936 \$124,943 125 FAMILY HOME 105 72 45.8% \$27,609 \$15,855 74 GROUP HOME 12 13 -7.7% \$3,318 \$2,046 62 AGE 12 0 0 12 13 -7.7% \$3,188 \$2,046 62	CENTER	1,383	797	73.5%	\$612,049	\$276,305	121.5%
AGE 9 Image: Centre formula Image: Centre formula Image: Centre formula Image: Centre formula State formula </td <td>FAMILY HOME</td> <td>164</td> <td>117</td> <td>40.2%</td> <td>\$44,677</td> <td>\$23,681</td> <td>88.7%</td>	FAMILY HOME	164	117	40.2%	\$44,677	\$23,681	88.7%
CENTER 1,128 664 69.9% \$485,983 \$218,337 122 FAMILY HOME 129 104 24.0% \$35,028 \$22,218 57 GROUP HOME 25 17 47.1% \$7,133 \$2,129 235 AGE 10 7 47.1% \$7,133 \$2,129 235 CENTER 922 483 90.9% \$403,927 \$172,720 133 FAMILY HOME 134 91 47.3% \$33,580 \$19,694 70 GROUP HOME 15 9 667% \$3,761 \$1,070 251 AGE 11 624 336 85.7% \$281,936 \$124,943 122 FAMILY HOME 105 72 45.8% \$27,609 \$15,855 74 GROUP HOME 12 13 -7.7% \$3,318 \$2,046 662 AGE 12 12 13 -7.7% \$3,318 \$2,046 62 GROUP HOME 69 81	GROUP HOME	26	29	-10.3%	\$7,540	\$4,769	58.1%
FAMILY HOME 129 104 24.0% \$35,028 \$22,218 57 GROUP HOME 25 17 47.1% \$7,133 \$2,129 235 AGE 10	AGE 9						
FAMILY HOME 129 104 24.0% \$35,028 \$22,218 57 GROUP HOME 25 17 47.1% \$7,133 \$2,129 235 AGE 10	CENTER	1,128	664	69.9%	\$485,983	\$218,337	122.6%
GROUP HOME 25 17 47.1% \$7,133 \$2,129 235 AGE 10 -	FAMILY HOME	· · ·		24.0%			57.7%
AGE 10 Image: constraint of the state of th	GROUP HOME	25	17	47.1%			235.0%
FAMILY HOME 134 91 47.3% \$33,580 \$19,694 70 GROUP HOME 15 9 66.7% \$3,761 \$1,070 251 AGE 11	AGE 10				. ,	. ,	
FAMILY HOME 134 91 47.3% \$33,580 \$19,694 70 GROUP HOME 15 9 66.7% \$3,761 \$1,070 251 AGE 11	CENTER	922	483	90.9%	\$403,927	\$172,720	133.9%
GROUP HOME 15 9 66.7% \$3,761 \$1,070 251 AGE 11 -	FAMILY HOME						
AGE 11 Image: Center 624 336 85.7% \$281,936 \$124,943 125 FAMILY HOME 105 72 45.8% \$27,609 \$15,855 74 GROUP HOME 12 13 -7.7% \$3,318 \$2,046 62 AGE 12 12 13 -7.7% \$3,318 \$2,046 62 CENTER 351 186 88.7% \$159,481 \$67,679 135 FAMILY HOME 69 81 -14.8% \$19,463 \$19,185 14 GROUP HOME 6 12 -50.0% \$1,578 \$2,083 -24 AGE 13 6 12 -50.0% \$1,578 \$2,083 -24 CENTER 80 39 105.1% \$32,290 \$12,669 154 FAMILY HOME 42 22 90.9% \$12,464 \$5,222 138 GROUP HOME 1 1 0.0% \$391 \$368 66 CENTER 80 39 105.1% \$32,290 \$12,669 154 GROUP HOME	GROUP HOME		9	66.7%			
FAMILY HOME 105 72 45.8% \$27,609 \$15,855 74 GROUP HOME 12 13 -7.7% \$3,318 \$2,046 62 AGE 12 13 -7.7% \$3,318 \$2,046 62 CENTER 351 186 88.7% \$159,481 \$67,679 135 FAMILY HOME 69 81 -14.8% \$19,463 \$19,185 14 GROUP HOME 6 12 -50.0% \$1,578 \$2,083 -24 AGE 13 - - - - - - - CENTER 80 39 105.1% \$32,290 \$12,669 154 FAMILY HOME 42 22 90.9% \$12,464 \$5,222 138 GROUP HOME 1 1 0.0% \$391 \$368 6 GROUP HOME 1 1 0.0% \$391 \$368 6 GROUP HOME 1 1 0.0% \$391 \$368 6 GROUP HOME 1 1 0.0% \$39	AGE 11				. ,	. ,	
FAMILY HOME 105 72 45.8% \$27,609 \$15,855 74 GROUP HOME 12 13 -7.7% \$3,318 \$2,046 62 AGE 12 13 -7.7% \$3,318 \$2,046 62 CENTER 351 186 88.7% \$159,481 \$67,679 135 FAMILY HOME 69 81 -14.8% \$19,463 \$19,185 14 GROUP HOME 6 12 -50.0% \$1,578 \$2,083 -24 AGE 13 - - - - - - - CENTER 80 39 105.1% \$32,290 \$12,669 154 FAMILY HOME 42 22 90.9% \$12,464 \$5,222 138 GROUP HOME 1 1 0.0% \$391 \$368 6 GROUP HOME 1 1 0.0% \$391 \$368 6 GROUP HOME 1 1 0.0% \$391 \$368 6 GROUP HOME 1 1 0.0% \$39	CENTER	624	336	85.7%	\$281,936	\$124,943	125.7%
GROUP HOME 12 13 -7.7% \$3,318 \$2,046 62 AGE 12 1 1 1 1 62 62 CENTER 351 186 88.7% \$159,481 \$67,679 135 FAMILY HOME 69 81 -14.8% \$19,463 \$19,185 1 GROUP HOME 6 12 -50.0% \$1,578 \$2,083 -24 AGE 13 6 12 -50.0% \$1,578 \$2,083 -24 CENTER 80 39 105.1% \$32,290 \$12,669 154 FAMILY HOME 42 22 90.9% \$12,464 \$5,222 138 GROUP HOME 1 1 0.0% \$391 \$368 6 GROUP HOME 1 1 1 6 <t< td=""><td>FAMILY HOME</td><td>105</td><td></td><td></td><td></td><td></td><td>74.1%</td></t<>	FAMILY HOME	105					74.1%
AGE 12 Image: Center of the second secon	GROUP HOME						62.2%
CENTER 351 186 88.7% \$159,481 \$67,679 135 FAMILY HOME 69 81 -14.8% \$19,463 \$19,185 51 GROUP HOME 6 12 -50.0% \$1,578 \$2,083 -24 AGE 13 - - - - - - - CENTER 80 39 105.1% \$32,290 \$12,669 154 FAMILY HOME 42 22 90.9% \$12,464 \$5,222 138 GROUP HOME 1 1 0.0% \$391 \$368 6 GROUP HOME 23 12 91.7% \$11,167 \$7,923 40			-	-	1-7	1 / 2 - 2	
FAMILY HOME 69 81 -14.8% \$19,463 \$19,185 11 GROUP HOME 6 12 -50.0% \$1,578 \$2,083 -24 AGE 13 - - - - - - CENTER 80 39 105.1% \$32,290 \$12,669 154 FAMILY HOME 42 22 90.9% \$12,464 \$5,222 138 GROUP HOME 1 1 0.0% \$391 \$368 6 AGE 14 and over - - - - - - CENTER 23 12 91.7% \$11,167 \$7,923 40		351	186	88.7%	\$159,481	\$67,679	135.6%
GROUP HOME 6 12 -50.0% \$1,578 \$2,083 -24 AGE 13 6 12 -50.0% \$1,578 \$2,083 -24 CENTER 80 39 105.1% \$32,290 \$12,669 154 FAMILY HOME 42 22 90.9% \$12,464 \$5,222 138 GROUP HOME 1 1 0.0% \$391 \$368 66 AGE 14 and over 7 7 7 \$11,167 \$7,923 400	FAMILY HOME						
AGE 13 Image: Center of the second secon							-24.2%
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FAMILY HOME 42 22 90.9% \$12,464 \$5,222 138 GROUP HOME 1 1 0.0% \$391 \$368 6 AGE 14 and over 23 12 91.7% \$11,167 \$7,923 40		80	39	105.1%	\$32,290	\$12,669	154.9%
GROUP HOME 1 1 0.0% \$391 \$368 6 AGE 14 and over 2 1 91.7% \$11,167 \$7,923 40	-						138.7%
AGE 14 and over CENTER 23 12 91.7% \$11,167 \$7,923 40							6.3%
CENTER 23 12 91.7% \$11,167 \$7,923 40			-	0.070	4371	÷200	0.570
		23	12	91.7%	\$11,167	\$7,923	40.9%
	-						80.8%
							0.0%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICSOCTOBER 2021

		OCT-2021	OCT-2020
	Race of Children	40.00	
	White Black	43.3% 51.7%	45.5%
	Other	51.7% 4.9%	49.5%
	Other	4.9%	5.0%
	Hispanic - Children Yes	8.4%	9.3%
	No	91.6%	90.7%
	Type of Household		
	One parent	95.0%	94.9%
	Two parent	5.0%	5.1%
	lousehold Size		
	2	31.0%	30.1%
	- 3	32.8%	33.6%
	4	21.4%	21.2%
	5	9.4%	9.8%
	6	3.4%	3.4%
	7 or more	1.9%	1.9%
Monthly Household Income by Ho	ousehold Size*		
Household Size=2		10.00/	
\$545 OR LESS \$546-\$654	38% of poverty guidelines 45% of poverty guidelines	18.8%	23.1%
\$540-\$654 \$655-\$763	53% of poverty guidelines	1.5% 1.7%	2.7% 2.2%
\$764-\$872	60% of poverty guidelines	1.7%	3.2%
\$873-\$981	68% of poverty guidelines	2.1%	3.4%
\$982-\$1,090	75% of poverty guidelines	2.1%	3.6%
\$1,091-\$1,199	83% of poverty guidelines	2.8%	4.2%
\$1,200-\$2,178	150% of poverty guidelines	43.6%	44.4%
OVER \$2,178	Over 150% of poverty guidelines	25.2%	13.3%
Household Size=3			
\$674 OR LESS	37% of poverty guidelines	15.5%	19.4%
\$675-\$808	44% of poverty guidelines	1.7%	2.4%
\$809-\$943	52% of poverty guidelines	2.2%	3.3%
\$944-\$1,078	59% of poverty guidelines	2.5%	3.6%
\$1,079-\$1,212	66% of poverty guidelines	3.1%	3.2%
\$1,213-\$1,347	74% of poverty guidelines	3.5%	5.0%
\$1,348-\$1,482 \$1,482 \$2,745	81% of poverty guidelines	4.1%	5.0%
\$1,483-\$2,745 OVER \$2,745	150% of poverty guidelines Over 150% of poverty guidelines	51.7% 15.8%	50.7% 7.4%
Household Size=4	over 15070 or poverty guideillies	15.0%	יייייע אין אין אין איייייייייייייייייייי
\$802 OR LESS	36% of poverty guidelines	16.5%	19.1%
\$803-\$962	44% of poverty guidelines	2.2%	3.7%
\$963-\$1,122	51% of poverty guidelines	2.7%	3.3%
\$1,123-\$1,283	58% of poverty guidelines	3.3%	4.1%
\$1,284-\$1,443	65% of poverty guidelines	4.1%	6.1%
\$1,444-\$1,604	73% of poverty guidelines	3.8%	5.6%
\$1,605-\$1,764	80% of poverty guidelines	5.0%	7.1%
\$1,765-\$3,312	150% of poverty guidelines	52.8%	46.4%
OVER \$3,312	Over 150% of poverty guidelines	9.6%	4.6%
Household Size=5		15 00/	20.20/
0-\$930	36% of poverty guidelines	15.9%	20.2%
\$931-\$1,116	43% of poverty guidelines	3.2% 4.3%	4.1%
\$1,117-\$1,302 \$1,303-\$1,488	50% of poverty guidelines		5.8%
\$1,303-\$1,488 \$1,489-\$1,674	58% of poverty guidelines 65% of poverty guidelines	3.7% 4.4%	6.1% 6.2%
\$1,409-\$1,674 \$1,675-\$1,860	72% of poverty guidelines	5.2%	6.1%
\$1,861-\$2,046	72% of poverty guidelines	5.8%	6.7%
\$2,047-\$3,881	150% of poverty guidelines	50.4%	40.8%
OVER \$3,881	Over 150% of poverty guidelines	7.2%	3.9%
UVLN \$3,001	over 15070 of poverty guidelines	7.270	5.9%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 13, 2021.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY OCTOBER 2021

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	0	0	\$0	\$0	\$0
TCC LEVEL 2	0	0	\$0	\$0	\$0
TCC LEVEL 3	0	0	\$0	\$0	\$0
TCC LEVEL A	1,562	2,231	\$1,032,463	\$661	\$463
TCC LEVEL B	573	757	\$266,158	\$464	\$352
STATEWIDE	2,135	2,988	\$1,298,621	\$608	\$435

Figure 15. Transitional Households by Level October 2021

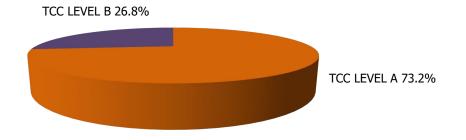
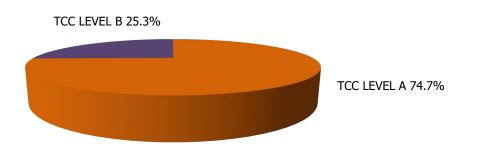
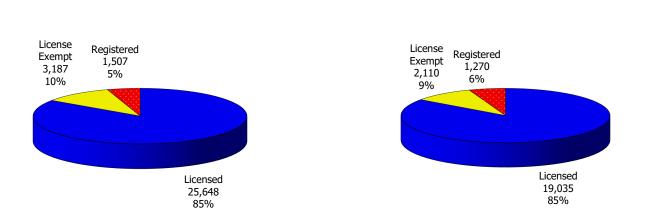


Figure 16. Transitional Children by Level October 2021



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

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12-Month Average

November 2020 - October 2021

October 2021

Figure 18. Child Care Providers By Type

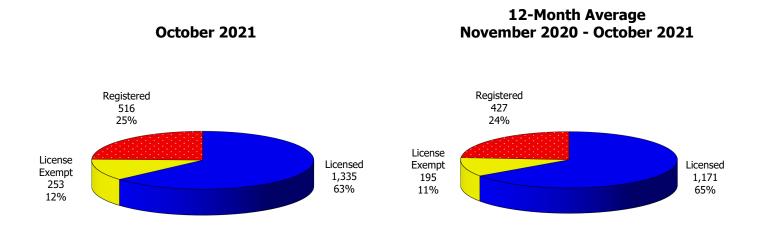


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEOCTOBER 2021

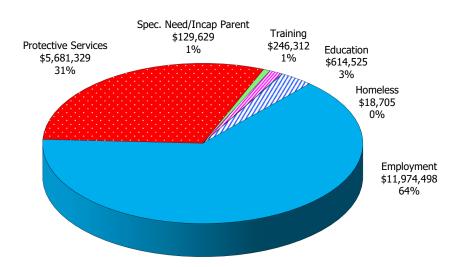
	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
*** TOTAL LICENSED ***	OCT-2021	OCT-2020	LAST YEAR
CHILDREN	25,648	16,845	52.3%
PROVIDERS		'	20.3%
	1,335	1,110	
PAYMENTS	\$16,585,848	\$8,063,901	105.7%
CENTERS	22.052	15 426	F 4 70/
CHILDREN	23,863	15,426	54.7%
PROVIDERS	1,034	829	24.7%
PAYMENTS	\$15,868,186	\$7,683,353	106.5%
FAMILY HOMES			
CHILDREN	1,303	967	34.7%
PROVIDERS	241	219	10.0%
PAYMENTS	\$510,158	\$264,355	93.0%
GROUP HOMES			
CHILDREN	583	491	18.7%
PROVIDERS	60	63	-4.8%
PAYMENTS	\$207,505	\$116,193	78.6%
*** REGISTERED ***			
CHILDREN	1,507	1,175	28.3%
PROVIDERS	516	385	34.0%
PAYMENTS	\$499,411	\$296,723	68.3%
SIX OR FEWER			
CHILDREN			
CHILDREN	1,358	1,068	27.2%
PROVIDERS	446	333	33.9%
PAYMENTS	\$405,646	\$245,700	65.1%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	1	1	0.0%
PROVIDERS	1	1	0.0%
	\$403		
PAYMENTS	\$ 4 03	\$45	794.4%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	149	106	40.6%
PROVIDERS	68	51	33.3%
PAYMENTS	\$92,399	\$50,978	81.3%
MILITARY			
CHILDREN	1	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$964	\$0	100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,187	1,836	73.6%
PROVIDERS	253	195	29.7%
PAYMENTS	\$1,579,738	\$676,580	133.5%
SCHOOL			
CHILDREN	745	264	182.2%
PROVIDERS	127	81	56.8%
PAYMENTS	\$248,208	\$43,062	476.4%
BUSINESS	, ,	1 - 7	
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
	şυ	φU	0.0%
	2 222		
CHILDREN	2,338	1,413	65.5%
PROVIDERS	105	97	8.2%
PAYMENTS	\$1,283,174	\$565,374	127.0%
SUMMER			
	112	166	-32.5%
CHILDREN	112	100	521570
CHILDREN PROVIDERS	21	100	23.5%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CAREOCTOBER 2021

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$11,974,498	12,203	21,680	\$981	\$552
EDUCATION	\$614,525	608	1,014	\$1,011	\$606
TRAINING	\$246,312	211	364	\$1,167	\$677
PROTECTIVE SERVICES	\$5,681,329	6,680	6,680	\$850	\$850
SPECIAL NEEDS	\$38,869	35	54	\$1,111	\$720
INCAPACITATED PARENT	\$90,760	85	149	\$1,068	\$609
HOMELESS	\$18,705	13	23	\$1,439	\$813
STATEWIDE	\$18,664,998	19,835	29,964	\$941	\$623

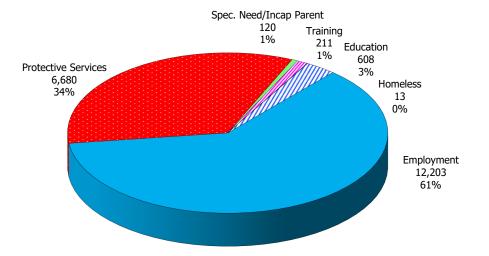
Figure 19. Expenditures by Reason for Care

October 2021



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

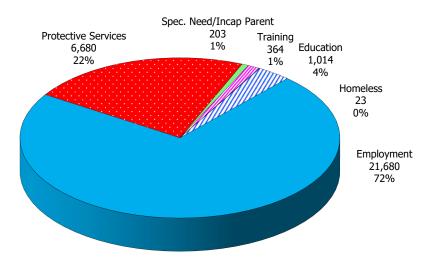
Figure 20. Households by Reason for Care



October 2021

Figure 21. Children by Reason for Care





NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.