

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

September 2021

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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GLOSSARY

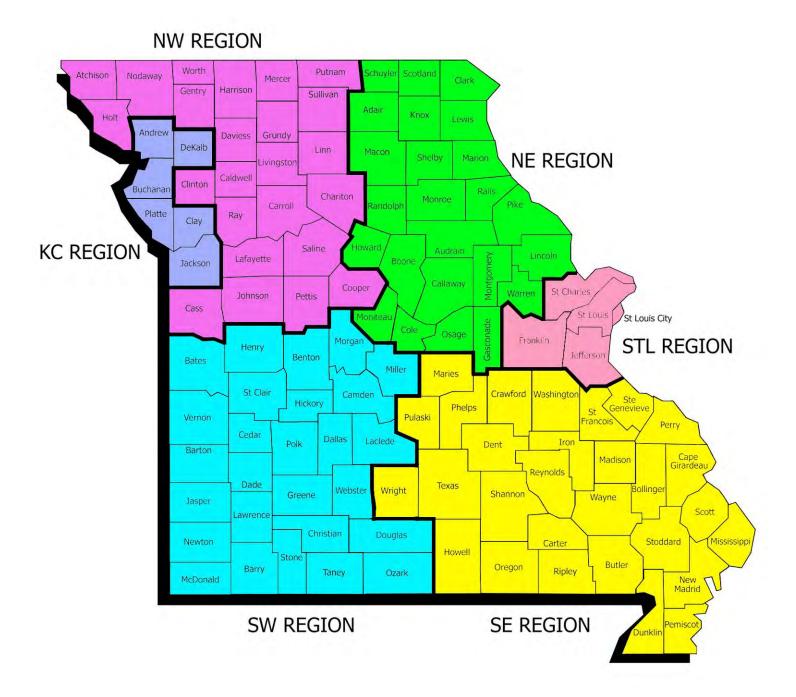
FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
ТСС	Transitional Child Care Subsidy

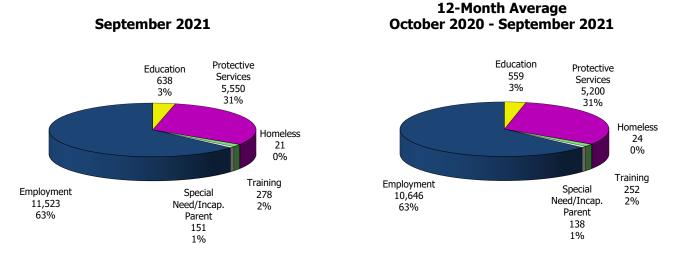
• Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.

NOTES

- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

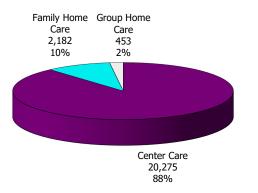




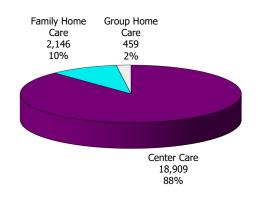




September 2021

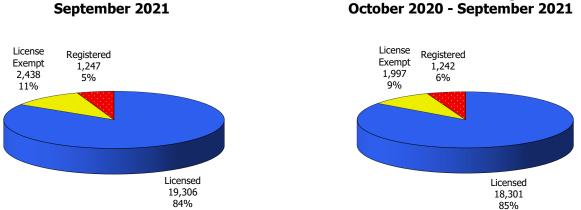


12-Month Average October 2020 - September 2021



12-Month Average

Figure 4. Children Served by Provider



September 2021

TABLE 1. CHILD CARE STATEWIDE SUMMARYSEPTEMBER 2021

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	SEP-2021	AUG-2021	JUL-2021	SEP-2020	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	4,749	5,790	4,707	5,143	-18.0%	0.9%	-7.7%
APPLICATIONS APPROVED	2,267	2,203	1,949	2,476	2.9%	16.3%	-8.4%
APPLICATIONS REJECTED	2,691	2,692	2,351	2,680	0.0%	14.5%	0.4%
APPLICATIONS PENDING	1,719	2,121	1,503	1,611	-19.0%	14.4%	6.7%
15 DAYS OR LESS	1,294	1,946	1,245	1,506	-33.5%	3.9%	-14.1%
MORE THAN 15 DAYS	425	175	258	105	142.9%	64.7%	304.8%
HOUSEHOLD REASON FOR CARE*	11 533	11 202	11 207	0.020	2.00/	2 10/	15.00/
EMPLOYMENT	11,523	11,292	11,287	9,938	2.0%	2.1%	15.9%
EDUCATION	638	554	549	569	15.2%	16.2%	12.1%
	278	269	265	279	3.3%	4.9%	-0.4%
PROTECTIVE SERVICES	5,550	5,155	5,126	5,048	7.7%	8.3%	9.9%
SPECIAL NEED	51	47	46	31	8.5% -1.0%	10.9%	64.5% -10.7%
INCAPACITATED PARENT HOMELESS	100	101	101	112	-1.0%	-1.0% -8.7%	-16.0%
	21	22	23	25			
TOTAL HOUSEHOLDS	18,161	17,440	17,397	16,002	4.1%	4.4%	13.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	20,275	20,039	20,004	16,445	1.2%	1.4%	23.3%
FAMILY HOME CARE	2,182	2,215	2,238	1,985	-1.5%	-2.5%	9.9%
GROUP HOME CARE	453	419	436	502	8.1%	3.9%	-9.8%
CHILDREN SERVED BY PROVIDER			10.100		0.00/	0.70/	10.00/
LICENSED	19,306	19,149	19,166	16,256	0.8%	0.7%	18.8%
LICENSE EXEMPT	2,438	2,233	2,208	1,613	9.2%	10.4%	51.1%
REGISTERED	1,247	1,309	1,320	1,081	-4.7%	-5.5%	15.4%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	22,855	22,624	22,631	18,874	1.0%	1.0%	21.1%
CHILD CARE PAYMENTS	\$10,742,676	\$11,189,596	\$10,451,801	\$7,442,180	-4.0%	2.8%	44.3%
AVERAGE PER CHILD	\$470	\$495	\$462	\$394	-5.0%	1.8%	19.2%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	503	520	550	580	-3.3%	-8.5%	-13.3%
CHILD CARE PAYMENTS	\$243,458	\$237,659	\$261,717	\$248,404	2.4%	-7.0%	-2.0%
AVERAGE PER CHILD	\$484	\$457	\$476	\$428	5.9%	1.7%	13.0%
MEDICAID ONLY	+	+	+	+•			
CHILDREN SERVED	15,159	15,320	15,310	11,663	-1.1%	-1.0%	30.0%
CHILD CARE PAYMENTS	\$6,543,733	\$6,947,403	\$6,874,080	\$4,230,951	-5.8%	-4.8%	54.7%
AVERAGE PER CHILD	\$432	\$453	\$449	\$363	-4.8%	-3.9%	19.0%
FOOD STAMPS ONLY	+	+	4.15	+			
CHILDREN SERVED	1,104	1,113	1,165	1,255	-0.8%	-5.2%	-12.0%
CHILD CARE PAYMENTS	\$464,909	\$513,915	\$517,172	\$473,127	-9.5%	-10.1%	-1.7%
AVERAGE PER CHILD	\$421	\$462	\$444	\$377	-8.8%		11.7%
CHILDREN SERVICES	+ · - -	+ .02	+	+-//	2.570		
CHILDREN SERVED	5,550	5,155	5,126	5,048	7.7%	8.3%	9.9%
CHILD CARE PAYMENTS	\$3,274,512	\$3,270,182	\$2,604,178	\$2,379,542	0.1%	25.7%	37.6%
AVERAGE PER CHILD	\$590	\$634	\$508	\$471	-7.0%	16.1%	25.2%
NO OTHER IM ASSISTANCE	1			,			
CHILDREN SERVED	547	522	485	329	4.8%	12.8%	66.3%
CHILD CARE PAYMENTS	\$216,064	\$220,436	\$194,655	\$110,156	-2.0%	11.0%	96.1%
AVERAGE PER CHILD	\$395	\$422	\$401	\$335	-6.5%	-1.6%	18.0%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS SEPTEMBER 2021

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
NW REGION	CALDWELL	1	-	0	0.0%	1	1	-	
	CARROLL	1		3	60.0%	5	2	-	60.0%
	CASS	44		32	65.3%	49	37	-	24.5%
	CHARITON	1			100.0%	2	1		50.0%
	CLINTON	3	1	1	50.0%	2	2	0	0.0%
	COOPER	12	-		40.0%	10	7	-	30.0%
	DAVIESS	0			100.0%	1	0		100.0%
	GENTRY	2		2	66.7%	3	2		33.3%
	GRUNDY	3		3	75.0%	4	3		25.0%
	HARRISON	1	-		100.0%	2	0		100.0%
	HOLT JOHNSON	0	-	0	0.0%	0	0 25	-	0.0%
	LAFAYETTE	18		-	68.4%	30 19	10		
	LINN	3	_	13	50.0%	2	2	-	0.0%
	LIVINGSTON	4		1	33.3%	3	2		33.3%
	MERCER	0			100.0%	1	0		100.0%
	NODAWAY	7			60.0%	10	4		60.0%
	PETTIS	28		-	77.8%	27	16	-	40.7%
	PUTNAM	1	_		0.0%	0	0		
	RAY	7	4	4	50.0%	8	4	4	50.0%
	SALINE	3	0	5	100.0%	5	3	2	40.0%
	SULLIVAN	0	0	0	0.0%	0	0	0	0.0%
	WORTH	1	. 0	0	0.0%	0	0	0	0.0%
	NW TOTAL	172	64	120	65.2%	184	121	63	34.2%
NE REGION	ADAIR	15	7	7	50.0%	14	9	5	35.7%
	AUDRAIN	6	3	6	66.7%	9	6	3	33.3%
	BOONE	132	56	72	56.3%	128	85	43	33.6%
	CALLAWAY	27	16	15	48.4%	31	19	12	38.7%
	CLARK	1		_	100.0%	1	1	0	0.0.0
	COLE	71		-	53.1%	64	46	-	28.1%
	GASCONADE	11		-	69.2%	13	10	-	23.1%
	HOWARD	7		6	75.0%	8	5	-	37.5%
	KNOX	0		-	0.0%	0	0		0.0.0
	LEWIS LINCOLN	26		_	<u>100.0%</u> 61.5%	39	24		<u>100.0%</u> 38.5%
	MACON	14	-		47.4%			-	
	MARION	20	-	12	63.2%	19	10	-	36.8%
	MONITEAU	10			66.7%	12	6		50.0%
	MONROE	2		2	50.0%	4	2	-	50.0%
	MONTGOMERY	1		4	80.0%	5	2		60.0%
	OSAGE	9			50.0%	10	7		
	PIKE	25	-	8	53.3%	15	9		40.0%
	RALLS	1		0	0.0%	0	0	0	0.0%
	RANDOLPH	27	8	11	57.9%	19	13	6	
	SCHUYLER	2		0			1		0.0%
	SCOTLAND	1			100.0%	1	1		
	SHELBY	6			25.0%	4			25.0%
	WARREN	16			50.0%				
	NE TOTAL	433	184	239	56.5%	423	275	148	35.0%
SE REGION	BOLLINGER	3			100.0%	3	2		
	BUTLER	40			61.9%		26		
	CAPE GIRARDEAU	55			61.4%		38		
	CARTER	2			50.0%	2	0		
	CRAWFORD	9				9			22.2%
	DENT			1	33.3%	3	2	. 1	
		5				22	20	17	20 404
	DUNKLIN	35	11	22	66.7%	33	20		
	DUNKLIN HOWELL	35 21	11 10	22 11	66.7% 52.4%	21	12	9	42.9%
	DUNKLIN HOWELL IRON	35 21 4	11 10 2	22 11 4	66.7% 52.4% 66.7%	21 6	12 4	9	42.9% 33.3%
	DUNKLIN HOWELL	35 21	11 10 2 5	22 11 4 6	66.7% 52.4% 66.7% 54.5%	21 6 11	12	9 2 5	42.9% 33.3% 45.5%

TABLE 2. CHILD CARE APPLICATIONS SEPTEMBER 2021

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
			-						100.000
	NEW MADRID OREGON	6		2	<u>66.7%</u> 50.0%	3	0	-	100.0% 16.7%
	PEMISCOT	9		5	50.0%	10	6		40.0%
	PERRY	11	-	10	90.9%	10	6		45.5%
	PHELPS	20	5		77.3%	22	11	11	50.0%
	PULASKI	18		10	83.3%	12	10		16.7%
	REYNOLDS	3			100.0%	2	1	1	50.0%
	RIPLEY	7	4	3	42.9%	7	5	2	28.6%
	ST FRANCOIS	53	21	31	59.6%	52	32	20	38.5%
	STE GENEVIEVE	6		3	42.9%	7	5	2	28.6%
	SCOTT	33	20	19	48.7%	39	24	15	38.5%
	SHANNON	2	0	-	100.0%	3	2	1	33.3%
	STODDARD	7	2	10	83.3%	12	8		33.3%
	TEXAS	5		7	87.5%	8	7	1	12.5%
	WASHINGTON	19	-	7	41.2%	17	10		
	WAYNE	7	3	3	50.0%	6	3	3	50.0%
	WRIGHT	9		7	70.0%	10	5	-	50.0%
	SE TOTAL	419	165	262	61.4%	427	267	160	37.5%
SW REGION	BARRY	9	5	9	64.3%	14	9	5	35.7%
	BARTON	3	-	2	66.7%	3	3	-	0.0%
	BATES	4		2	33.3%	6	4		33.3%
	BENTON	9	1	10	90.9%	11	4	7	63.6%
	CAMDEN	15	5	9	64.3%	14	8	6	42.9%
	CEDAR	4	2	4	66.7%	6	3	3	50.0%
	CHRISTIAN	41	15	37	71.2%	52	30	22	42.3%
	DADE	0	0	0	0.0%	0	0	0	0.0%
	DALLAS	5	1	2	66.7%	3	2	1	33.3%
	DOUGLAS	2	1	2	66.7%	3	2	1	33.3%
	GREENE	212	99	132	57.1%	231	145	86	37.2%
	HENRY	16		12	63.2%	19	9		52.6%
	HICKORY	2		3	60.0%	5	3		40.0%
	JASPER	85	33	48	59.3%	81	50	-	38.3%
	LACLEDE	13	9	-	50.0%	18	15		16.7%
	LAWRENCE	9		10	83.3%	12	6		50.0%
	MCDONALD	5		5	71.4%	/	5		28.6%
	MILLER	/	4		60.0%	10	6		40.0%
	MORGAN	6 24		<u> </u>	88.9%	9	5	4	44.4%
	NEWTON		3	=	65.0%	<u>20</u> 5	13	3	35.0%
	OZARK POLK	3	8	2	40.0% 57.9%	19	2	7	60.0% 36.8%
	ST CLAIR	22	2	11	33.3%	3	12	2	66.7%
	STONE	13		6	50.0%	12	8		33.3%
	TANEY	37	18	20	52.6%	38	24		36.8%
	VERNON	8			50.0%	6	6		0.0%
	WEBSTER	25		11	61.1%	18	17	1	5.6%
	SW TOTAL	581	248	377	60.3%	625	392	233	37.3%
				-					
KC REGION	ANDREW	7	3		57.1%	7	4	-	42.9%
	BUCHANAN	85		52	65.8%		52	27	34.2%
	CLAY	131			57.3%		93		35.0%
	DE KALB	4					2		33.3%
	JACKSON	716			57.0%		474		37.5%
	PLATTE KC TOTAL	37 980	8 426		73.3% 58.3%		18 643	12 378	40.0% 37.0%
			720	555	2013 /0	1,021	040	570	57107
STL REGION	FRANKLIN	49	19	42	68.9%	61	37	24	39.3%
	JEFFERSON	135	67	83	55.3%	150	88	62	41.3%
	ST CHARLES	157	68	94	58.0%		117	45	27.8%
	ST LOUIS COUNTY	1,241			45.8%	1 -	903		30.4%
	ST LOUIS CITY	582		285	46.9%		409		32.7%
	STL TOTAL	2,164	1,180	1,098	48.2%	2,278	1,554	724	31.8%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARESEPTEMBER 2021

					R	EASON FOR C			
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS
	ATCHICON	0	0	0	0	0	0	0	0
NW REGION	CALDWELL	4	-	0	-		0	-	0
	CARROLL	7		-			0		-
	CASS	220		5			1	-	0
	CHARITON	4	-	0					-
	CLINTON	13		1	0			-	-
	COOPER	43		1	-	-	0	-	-
	DAVIESS	3		1	-		-	-	-
	GENTRY	5		0	-	-	-		-
	GRUNDY	23		1	0	-	0	-	-
	HARRISON	0		0			0	0	-
	HOLT	0	0	0			0	0	0
	JOHNSON	121	67	5		47	1	-	
	LAFAYETTE	37		2		10	0	0	0
	LINN	4		0	0	1	0	0	0
	LIVINGSTON	29	7	2	0	20	0	0	0
	MERCER	0	0	0			0	0	0
	NODAWAY	11	-		0		-	-	-
	PETTIS	79	-	0			-		-
	PUTNAM	3		0			0	0	-
	RAY	7	7	0	0	0	0	0	0
	SALINE	4		0			0	-	-
	SULLIVAN	0	0	0	0	0	0	0	0
	WORTH	0	0	0	0	0	0	0	0
	NW TOTAL	617	368	19	3	224	2	1	0
NE REGION	ADAIR	62	26	2	0	33	0	1	0
	AUDRAIN	29	17	0	0	12	0	0	0
	BOONE	616		24	4	183	3	9	1
	CALLAWAY	123	70	2		47	1	2	0
	CLARK	1	0	0	0	1	0	0	0
	COLE	336	223	6	2	98	3	4	0
	GASCONADE	21	16	0	0	5	0	0	0
	HOWARD	12	6	1	0	3	1	1	0
	KNOX	3	3	0	0	0	0	0	0
	LEWIS	2	2	0	0	0	0	0	0
	LINCOLN	95		1	0		0	0	0
	MACON	38	23	0	0	15	0	0	0
	MARION	35		0		18	0	0	0
	MONITEAU	39	29	1			0	1	0
	MONROE	36	9	1	0	26	0	0	-
	MONTGOMERY	3		0	0		0		
	OSAGE	40					0		
	PIKE	25							-
	RALLS	7			-			-	-
	RANDOLPH	98							
	SCHUYLER	0							
	SCOTLAND	2					0		
	SHELBY	2							
	WARREN	15			0		÷	-	-
	NE TOTAL	1,640	992	44	7	568	9	18	2
SE REGION	BOLLINGER	11		0			0	0	0
	BUTLER	265						2	
	CAPE	224	128	7			0	3	
	CARTER	2							
	CRAWFORD	40							-
	DENT	25			-				
		122	59	3	2		0		0
	DUNKLIN	122							
	HOWELL	134	64	3				-	
		134 9	64 4	3	0	3	0	0	0
	HOWELL IRON MADISON	134 9 52	64 4 29	3 2 2	0	3 19	0	0	0
	HOWELL IRON	134 9	64 4 29 1	3 2 2 0	0 0 0	3 19 1	0 2 0	0 0 0	0 0 0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARESEPTEMBER 2021

			REASON FOR CARE								
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED			
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS		
	NEW MADRID	41	14	4	0	23	0	0	(
	OREGON	17	14				1		(
	PEMISCOT	43	21	1	1	20	0	-	(
	PERRY	50			0		0	-	(
	PHELPS	53	-			34	0	-	(
	PULASKI	71	31	1	0	-	1	-	(
	REYNOLDS	3	3		-		0	-	(
	RIPLEY	11	5	-	-	-	0	0	0		
	ST FRANCOIS	233	98		-		0				
	STE	31	20	1	1	8	0	1	(
	SCOTT	177	85	3	1	87	0	1	(
	SHANNON	4	4	0	0	0	0	0	(
	STODDARD	69	20	0	1	48	0	0	(
	TEXAS	30	8	1	2	19	0	0	(
	WASHINGTON	88	51	1	0	36	0	0	(
	WAYNE	33	18	2	0	13	0	0	(
	WRIGHT	26	9	0	0	17	0	0	(
	SE TOTAL	1,894	893	48	14	924	6	9	(
		40	23	1	1	22	0	0			
SW REGION	BARTON	48		0	1	23	0	-	(
	BATES	10	-	-	-	0	0		(
	BENTON	39	-	-	0	-	0	-	(
	CAMDEN	71	37	0			0	-	(
	CEDAR	11	6	-	-	-	0		1		
	CHRISTIAN	156			-	64	0		(
	DADE	0		-			0		(
	DALLAS	38			0		0		(
	DOUGLAS	20	-	0	-		0		(
	GREENE	964		24	-		3	-	4		
	HENRY	69	31	3	0	35	0		(
	HICKORY	12	10	-	-		1		(
	JASPER	312	147	11	2		3	0	(
	LACLEDE	92	30	2	0		0	0	(
	LAWRENCE	36			-	20	0		(
	MCDONALD	13	3	0	0	10	0	0	(
	MILLER	42	23	1	1	16	0	1	(
	MORGAN	25	14	0	1	10	0	0	(
	NEWTON	109	42	2	0	64	0	1	(
	OZARK	3		0	0		0	0	(
	POLK	74	39	2	0	33	0	0	(
	ST CLAIR	5	3	0	0	2	0	0	(
	STONE	48	19	0	0	29	0	0	(
	TANEY	44	32	0	0	12	0	0	0		
	VERNON	20			0		0	0	0		
	WEBSTER	66					0				
	SW TOTAL	2,333	1,217	53	22	1,024	7	5	5		
KC REGION	ANDREW	15	10	1	0	4	0	0	(
	BUCHANAN	225					0				
	CLAY	544					2				
	DE KALB	3					0				
	JACKSON	2,631	1,653	-	59		10				
	PLATTE	115					0				
	KC TOTAL	3,533					12				
STL REGION		278		2			0				
	JEFFERSON	695					2	0			
	ST CHARLES	806					2				
	ST LOUIS	4,518		198			6				
	ST LOUIS CITY	1,847					5				
	STL TOTAL	8,144	5,878	312	157	1,716	15	55	1:		
STATEWIDE		18,161	11,523	638	278	5,550	51	100	2		

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.



Figure 5. Children Served



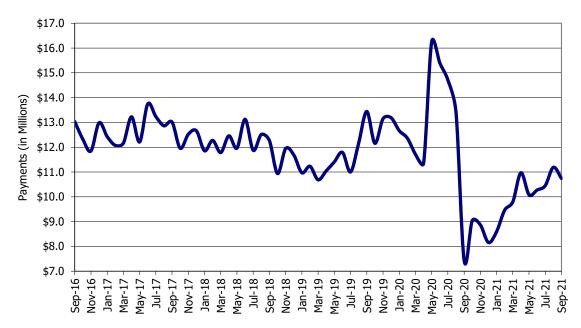
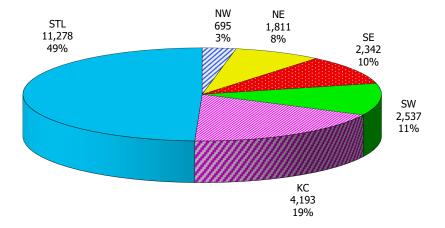


Figure 7. Children Served By Region



September 2021



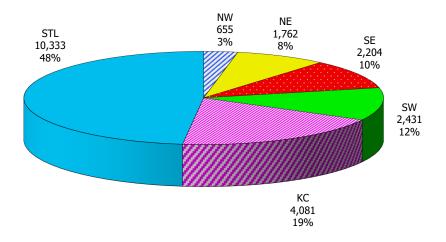


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYSEPTEMBER 2021

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
			PAYMENTS	CHILDREN	PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	0	\$0	0	\$
	CALDWELL	1	\$450	0	\$0	6	\$1,227	7	\$1,67
	CARROLL	1	\$369	0	-		\$531	6	\$90
	CASS	46	\$30,068	42			\$72,849		\$119,74
	CHARITON	3	\$137	0	-		\$0		\$13
	CLINTON	3		2			\$1,539		\$3,17
	COOPER	8	\$3,042	5		28	\$4,377	41	\$9,06
	DAVIESS	0		0			\$405		\$40
	GENTRY	3	\$220	0		3	\$728		\$94
	GRUNDY	12	\$5,504	2		3	\$481		\$6,58
	HARRISON	0	\$0	0			\$0	-	\$
	HOLT	0	\$0	0			\$0	-	\$
	JOHNSON	30		17		90	\$30,172		\$52,49
	LAFAYETTE	5	\$1,645	5		15	\$3,244		\$6,53
	LINN	1	\$474	0	-		\$266		\$74
	LIVINGSTON	12	\$3,764	9			\$2,069		\$7,76
	MERCER	0		0			\$0	-	\$
	NODAWAY	5		0			\$761		\$1,96
	PETTIS	9		0			\$16,717		\$20,59
	PUTNAM	2	\$734	0	-		\$0 \$0		\$73
		0		0			\$0 ¢567	-	\$(
	SALINE	0	\$0 ¢0	2		3	\$567	5	\$90
	SULLIVAN	0	-	0	-	0	\$0		\$(
	WORTH	0	\$0	•	Ψ¥	-	\$0	-	\$
	NW TOTAL	141	\$67,171	84	\$31,259	470	\$135,934	695	\$234,364
		20	±0 504	12	¢2,170	20	47.4F0	72	+20.22
NE REGION		20	\$9,584	13		39	\$7,459		\$20,222
	AUDRAIN	-	\$1,891	7 65		13 518	\$2,834		\$6,28
	BOONE CALLAWAY	117 31	\$118,829 \$16,229	16	1 - 7 -	85	\$264,162 \$22,103		\$415,868
									\$41,75
	COLE	0 65	\$0 \$34,397	1 34		288	\$0 \$100,032		\$233 \$145,842
	GASCONADE	3		2		200			<u>\$145,64</u> \$6,51
	HOWARD	2		0			\$5,105		
	KNOX	2		0			\$1,649 \$0		\$2,528 \$(
	LEWIS	0	-	0			\$0 \$0		
	LINCOLN	20	\$9,201	11	\$4,473	55	پر \$15,262	86	\$28,93
	MACON	13	\$4,279	2		22	\$4,772		\$9,58
	MARION	8		11		9	\$1,599		\$7,26
	MONITEAU	8	1.1.2.2	0			\$15,979		\$21,54
	MONROE	15		10			\$1,869		\$10,52
	MONTGOMERY	1	\$320	0			\$0		\$320
	OSAGE	19		-					\$16,253
	PIKE	7					1-1-		\$3,31
	RALLS	3					\$354		\$2,34
	RANDOLPH	29							\$48,70
	SCHUYLER	0							<u>\$10,70</u> \$(
	SCOTLAND	0							\$638
	SHELBY	0					\$0		
	WARREN	0							\$1,18
	NE TOTAL	366	-	201	\$75,523		\$477,673		\$789,868
					<i></i>	_,	<i>,</i>	_/011	
SE REGION	BOLLINGER	0	\$0	0	\$0	0	\$0	0	\$
	BUTLER	72	\$48,220				\$63,370		\$138,379
	CAPE GIRARDEAU	46					\$40,152		\$70,96
	CARTER	1	\$277	0					\$27
	CRAWFORD	10			\$222	19	\$4,215		\$7,34
	DENT	9							\$8,62
	DUNKLIN	38		19			\$33,401		\$57,57
	HOWELL	49					\$29,186		\$60,45
	IRON	3							\$1,62
	MADISON	7	\$2,124						\$16,21
	MARIES	1	\$300				\$23	2	\$32

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYSEPTEMBER 2021

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
				-		-	• • • • •		
	NEW MADRID	15		8		31	\$6,639	54	\$13,470
	OREGON	2	\$615	4		12	\$2,223	18	\$3,614
	PEMISCOT	18	\$5,877	2		71 18	\$14,014	91 51	\$20,480
	PERRY PHELPS	21	\$7,000			-	\$3,229	-	\$13,79
	-	24	\$12,194		1	18	\$4,017	52	\$18,650
	PULASKI	31	\$14,109		1.2.2.2	36	\$8,728	74	\$25,694
	REYNOLDS RIPLEY	0			ŤŤ	0	\$0	0 13	\$(
	ST FRANCOIS	80	\$0 \$45,217	6 50		143	\$1,398 \$37,724	272	\$3,149 \$102,966
	STE GENEVIEVE	80		50		25		33	
	SCOTT	76	+-/+		1.1.1	182	\$3,588 \$46,402	267	\$6,247 \$78,648
	SHANNON	70		-	1	0	\$40,402	-	<u>\$78,040</u> \$(
	STODDARD	31	\$14,795	18		24	\$5,181	73	\$24,408
	TEXAS	12	\$2,581	7	\$1,383	9	\$1,252	28	۽ عرب ۽ \$5,216
	WASHINGTON	20	\$8,902	15		98	\$1,252		\$42,228
	WASHINGTON	11	\$3,976	-	\$572	34	\$7,057	47	\$11,604
	WRIGHT	11				12	\$1,543		\$11,00 \$5,678
	SE TOTAL	610	\$281,983	314	\$105,759	1,419	\$357,766	-	\$745,507
	SETUTAL	610	\$201,905	514	\$105,759	1,419	\$357,700	2,342	\$745,507
SW REGION	BARRY	13	\$4,600	10	\$2,174	34	\$7,422	57	\$14,19
	BARTON	1	\$420			4	\$190	7	\$954
	BATES	0			-	0	190 \$0	-	<u> </u>
	BENTON	8	\$3,638	5		47	\$10,193	60	\$14,861
	CAMDEN	30	\$11,036			43	\$8,523	77	\$20,146
	CEDAR	1	\$171	3		15	\$2,468	19	\$3,053
	CHRISTIAN	33	\$19,081	33		95	\$25,160	161	\$52,609
	DADE	0				0	<u>\$0</u>	-	<u> </u>
	DALLAS	15	\$5,739			20	\$4,004	-	\$12,683
	DOUGLAS	11	\$4,075			10	\$1,362	23	\$6,00
	GREENE	180	\$141,536			749	\$313,724	-	\$567,351
	HENRY	18	\$9,377	100	\$6,572	38	\$11,134	/ -	\$27,082
	HICKORY	0			\$212	12	\$2,168		\$2,380
	JASPER	86	پر \$47,985	_		181	\$58,177	319	\$128,640
	LACLEDE	39	\$16,706		\$5,758	45	\$9,355	104	\$31,818
	LAWRENCE	2		18		5	\$941	25	\$6,53
	MCDONALD	7	\$3,566			6	\$1,276	16	\$5,743
	MILLER	12	\$4,674	3		37	\$8,092	52	\$13,44
	MORGAN	8		-		10	\$844	20	\$2,857
	NEWTON	36	\$15,243	40		46	\$12,540	122	\$39,525
	OZARK	0				0	\$0		<u> </u>
	POLK	12	\$4,100	Ţ	\$5,094	44	\$8,311	77	\$17,50
	ST CLAIR	0				1	\$270	3	\$949
	STONE	19					\$2,902		\$13,034
	TANEY	6	1 1	= •		23	\$4,881	35	\$8,595
	VERNON	0					\$2,345		\$3,84
	WEBSTER	16			7-/		\$6,926		\$22,764
	SW TOTAL	553	\$314,139			1,514	\$503,206		\$1,016,567
			+		+	_/	+===/===	_/	+=/===/===
KC REGION	ANDREW	2	\$428		\$237	1	\$83	5	\$747
	BUCHANAN	31	\$20,726			192	\$71,650		\$109,892
	CLAY	101	\$83,478				\$140,497	569	\$261,864
	DE KALB	2	\$175			0	\$0		\$310
	JACKSON	451	\$326,053		\$139,591	2,489	\$1,001,063		\$1,466,700
	PLATTE	20	\$10,849			42	\$13,473	92	\$35,010
	KC TOTAL	607	\$441,709	487	\$206,062	3,099	\$1,226,766	4,193	\$1,874,536
STL REGION	FRANKLIN	80			\$24,100	207	\$72,019		\$146,478
	JEFFERSON	184					\$189,228		\$334,663
	ST CHARLES	209	\$204,140		\$68,182	772	\$375,377	1,118	\$647,699
	ST LOUIS COUNTY	491	\$471,666				\$2,683,823		\$3,312,82
	ST LOUIS CITY	156		72	\$39,827	2,873	\$1,446,373		\$1,640,17
	STL TOTAL	1,120	\$992,743	596	\$322,271	9,567	\$4,766,820	11,278	\$6,081,834
		-	· -	-					
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

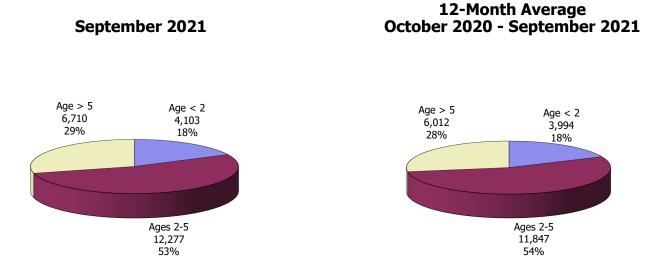
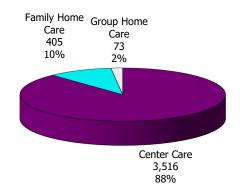


Figure 9. Children Served Age < 2 By Facility







Group Home

Care

76

2%

Center Care

3,655

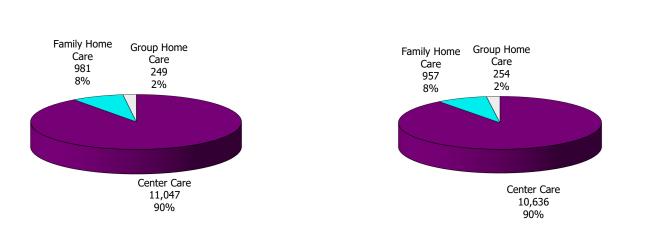
. 89%

Family Home

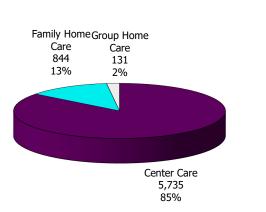
Care

372

9%







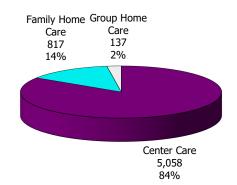
September 2021

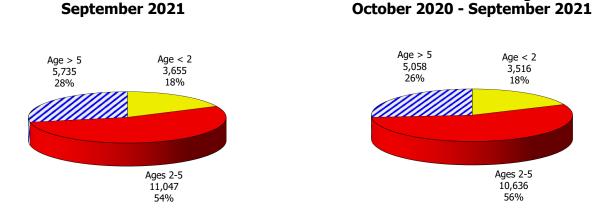
September 2021

12-Month Average October 2020 - September 2021

12-Month Average

October 2020 - September 2021







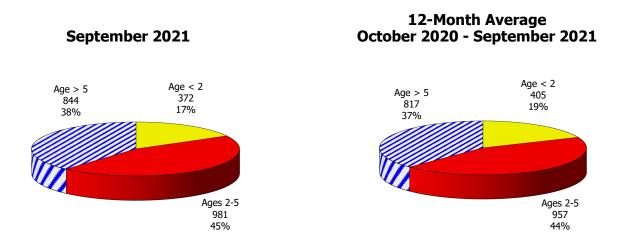
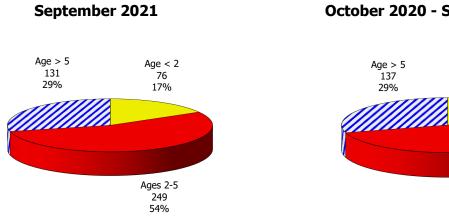


Figure 14. Children Served in Group Home By Age



12-Month Average October 2020 - September 2021

Age < 2

73

16%

Ages 2-5

254

55%

12-Month Average

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYSEPTEMBER 2021

	CHILDREN SEP-2021	CHILDREN SEP-2020	CHANGE FROM LAST YEAR	PAYMENTS SEP-2021	PAYMENTS SEP-2020	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	22,855	18,874	21.1%	\$10,742,676	\$7,442,180	44.3%
TOTAL (UNDOPLICATED)	22,033	10,074	21.170	\$10,742,070	\$7,772,100	
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,534	1,310	17.1%	\$989,411	\$775,795	27.5%
AGE 1	2,559	2,128	20.3%	\$1,732,730	\$1,186,799	46.0%
AGE 2	3,329	2,632	26.5%	\$1,668,802	\$1,066,224	56.5%
AGE 3	3,454	2,784	24.1%	\$1,702,985	\$1,109,014	53.6%
AGE 4	3,115	2,695	15.6%	\$1,483,126	\$1,065,981	39.1%
AGE 5	2,348	2,005	17.1%	\$843,801		
AGE 6	1,726	1,328	30.0%	\$601,591		51.5%
AGE 7	1,323	1,173	12.8%	\$465,217		34.1%
AGE 8	1,149	904	27.1%	\$400,620		
AGE 9	906	746	21.4%	\$300,351		40.0%
AGE 10	742	607	22.2%	\$255,153		37.7%
AGE 10 AGE 11	486	407	19.4%	\$163,896		39.9%
AGE 12	256	265	-3.4%	\$93,773		
AGE 12 AGE 13	79	203	-3.4%	\$30,364		69.6%
AGE 15 AGE 14 and over	30	19	57.9%	\$10,855		26.6%
AGE 14 and over	30	19	57.9%	\$10,855	\$8,576	20.0%
CHILDREN BY FACILITY TYPE**						
CENTER	20,275	16,445	23.3%	\$9,992,248	\$6,861,559	45.6%
FAMILY HOME	2,182	1,985	9.9%	\$615,505		
GROUP HOME	453	502	-9.8%	\$134,923		23.3%
				1 - 1	,, .	
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,360	1,149	18.4%	\$929,259	\$727,363	27.8%
FAMILY HOME	152	139	9.4%	\$52,075		
GROUP HOME	26	26	0.0%	\$8,077	\$10,538	
AGE 1				. ,	. ,	
CENTER	2,295	1,850	24.1%	\$1,639,803	\$1,105,038	48.4%
FAMILY HOME	220	230	-4.3%	\$72,194		5.7%
GROUP HOME	50	51	-2.0%	\$20,733		54.3%
AGE 2		01	210 /0	<i>4_0// 00</i>	+20/110	511570
CENTER	2,963	2,334	26.9%	\$1,554,841	\$997,423	55.9%
FAMILY HOME	302	2,331	25.3%	\$91,829		66.8%
GROUP HOME	72	65		\$22,132		
AGE 3	12	05	10.070	ΨΖΖ,13Ζ	φ15,715	01.070
CENTER	3,141	2,456	27.9%	\$1,607,420	\$1,031,421	55.8%
FAMILY HOME	259	2,450	0.4%	\$76,075		27.0%
	66	230		\$19,490		10.1%
GROUP HOME	00	//	-14.3%	\$19,490	\$17,090	10.1%
AGE 4	2 020	2 451	15 404	¢1 206 147	¢1 007 157	20 60/
CENTER	2,829	2,451	15.4%	\$1,396,147	\$1,007,157	38.6%
FAMILY HOME	229	188	21.8%	\$67,497		53.2%
	64	65	-1.5%	\$19,481	\$14,753	32.0%
AGE 5	2 114	1 760	10 50/	4706 677	¢560 507	40.00/
CENTER	2,114	1,769	19.5%	\$786,622	\$560,507	40.3%
FAMILY HOME	191	192	-0.5%	\$46,382		13.6%
GROUP HOME	47	48	-2.1%	\$10,797	\$8,208	31.5%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYSEPTEMBER 2021

			CHANGE			CHANGE
	CHILDREN SEP-2021	CHILDREN SEP-2020	FROM LAST YEAR	PAYMENTS SEP-2021	PAYMENTS SEP-2020	FROM LAST YEAR
AGE 6						
CENTER	1,516	1,146		\$551,195	\$358,346	53.8%
FAMILY HOME	176	139	26.6%	\$42,083	\$29,438	43.0%
GROUP HOME	35	46	-23.9%	\$8,314	\$9,432	-11.9%
AGE 7						
CENTER	1,165	1,010	15.3%	\$424,307	\$314,455	34.9%
FAMILY HOME	127	124	2.4%	\$32,050	\$26,572	20.6%
GROUP HOME	35	42	-16.7%	\$8,859	\$5,992	47.9%
AGE 8						
CENTER	998	764	30.6%	\$361,911	\$233,142	55.2%
FAMILY HOME	134	111	20.7%	\$32,183		22.4%
GROUP HOME	20	32	-37.5%	\$6,525		20.1%
AGE 9				1-7	1-7	
CENTER	779	629	23.8%	\$268,541	\$190,959	40.6%
FAMILY HOME	111	99	12.1%	\$26,457	\$19,337	36.8%
GROUP HOME	20	21	-4.8%	\$5,353		24.1%
AGE 10				+0,000	+ .,	/ 0
CENTER	633	500	26.6%	\$225,716	\$161,788	39.5%
FAMILY HOME	96	99	-3.0%	\$25,611		
GROUP HOME	13	9	44.4%	\$3,826		151.5%
AGE 11	15	5		40/020	<i>41</i>	1011070
CENTER	387	315	22.9%	\$140,692	\$97,780	43.9%
FAMILY HOME	94	77	22.1%	\$22,019	\$17,287	27.4%
GROUP HOME	6	16		\$1,185		-43.9%
AGE 12	0	10	02.570	ψ1,105	ΨΖ,1ΙΖ	13.570
CENTER	198	191	3.7%	\$79,157	\$59,493	33.1%
FAMILY HOME	56	70	-20.0%	\$14,466		
GROUP HOME	2	70	-71.4%	\$150		-2.0%
AGE 13	2	/	-71.470	\$130	\$1,01Z	-91.7%
CENTER	43	37	16.2%	\$20,093	\$11,764	70.8%
FAMILY HOME	36	27	33.3%			
	36			\$10,271	\$5,724	
GROUP HOME	0	2	-100.0%	\$0	\$419	-100.0%
AGE 14 and over		10	CO 00 (+4.000	22.00/
CENTER	16	10		\$6,544		32.9%
FAMILY HOME	14	9		\$4,311	\$3,653	18.0%
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICSSEPTEMBER 2021

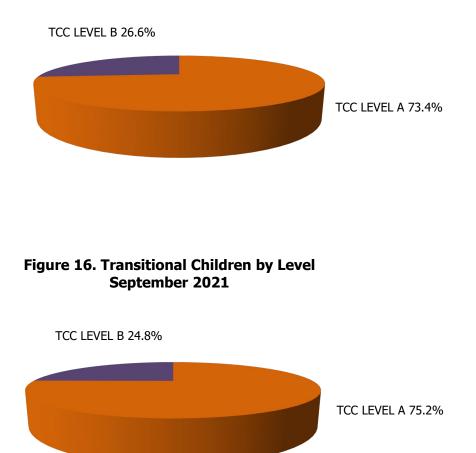
	SEP-2021	SEP-2020
Race of Children		
White	43.6%	45.2%
Black	51.4%	49.7%
Other	5.0%	5.1%
Hispanic - Children		
Yes	8.5%	9.5%
No	91.5%	90.5%
	511070	
Type of Household		
One parent	94.9%	95.0%
Two parent	5.1%	5.0%
Household Size		
	21 204	20.004
23	31.2% 33.1%	29.9% 33.6%
4	21.3%	21.6%
5	9.3%	9.6%
6	3.2%	3.4%
7 or more	1.9%	1.9%
	1.5 /0	1.5 /0
Monthly Household Income by Household Size*		
Household Size=2		
\$545 OR LESS 38% of poverty guidelines	19.2%	24.1%
\$546-\$654 45% of poverty guidelines	1.7%	2.5%
\$655-\$763 53% of poverty guidelines	1.8%	2.2%
\$764-\$872 60% of poverty guidelines	1.7%	3.4%
\$873-\$981 68% of poverty guidelines	2.3%	3.4%
\$982-\$1,090 75% of poverty guidelines	2.8%	3.8%
\$1,091-\$1,199 83% of poverty guidelines	2.9%	4.0%
\$1,200-\$2,178 150% of poverty guidelines	43.4%	44.3%
OVER \$2,178 Over 150% of poverty guidelines Household Size=3	24.3%	12.3%
\$674 OR LESS 37% of poverty guidelines	15.2%	20.2%
\$675-\$808 44% of poverty guidelines	1.6%	2.5%
\$809-\$943 52% of poverty guidelines	2.3%	3.2%
\$944-\$1,078 59% of poverty guidelines	2.7%	3.5%
\$1,079-\$1,212 66% of poverty guidelines	3.0%	3.7%
\$1,213-\$1,347 74% of poverty guidelines	3.3%	5.0%
\$1,348-\$1,482 81% of poverty guidelines	4.1%	5.0%
\$1,483-\$2,745 150% of poverty guidelines	52.8%	49.9%
OVER \$2,745 Over 150% of poverty guidelines	15.1%	7.0%
Household Size=4		10.000
\$802 OR LESS 36% of poverty guidelines	16.4%	19.3%
\$803-\$962 44% of poverty guidelines	2.3%	3.5%
\$963-\$1,122 51% of poverty guidelines	2.6%	3.3%
\$1,123-\$1,283 58% of poverty guidelines	3.4% 4.1%	4.0% 5.8%
\$1,284-\$1,443 65% of poverty guidelines \$1,444-\$1,604 73% of poverty guidelines	4.1%	5.8% 6.0%
\$1,444-\$1,604 75% of poverty guidelines \$1,605-\$1,764 80% of poverty guidelines	4.0%	6.9%
\$1,765-\$3,312 150% of poverty guidelines	52.7%	46.6%
OVER \$3,312 Over 150% of poverty guidelines	9.4%	4.6%
Household Size=5	2.170	
0-\$930 36% of poverty guidelines	16.0%	19.1%
\$931-\$1,116 43% of poverty guidelines	3.2%	4.1%
\$1,117-\$1,302 50% of poverty guidelines	3.6%	6.3%
\$1,303-\$1,488 58% of poverty guidelines	3.8%	6.2%
\$1,489-\$1,674 65% of poverty guidelines	5.1%	5.9%
\$1,675-\$1,860 72% of poverty guidelines	5.2%	6.0%
\$1,861-\$2,046 79% of poverty guidelines	5.8%	7.0%
\$2,047-\$3,881 150% of poverty guidelines	50.2%	42.0%
OVER \$3,881 Over 150% of poverty guidelines	7.0%	3.4%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 13, 2021.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY SEPTEMBER 2021

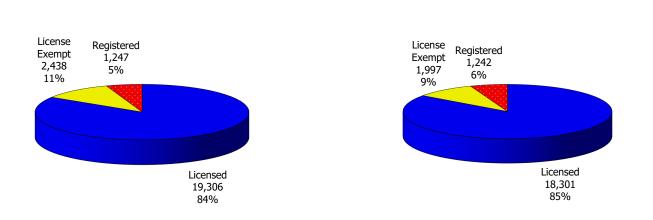
	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	0	0	\$0	\$0	\$0
TCC LEVEL 2	0	0	\$0	\$0	\$0
TCC LEVEL 3	0	0	\$0	\$0	\$0
TCC LEVEL A	1,145	1,603	\$580,461	\$507	\$362
TCC LEVEL B	414	529	\$144,702	\$350	\$274
STATEWIDE	1,559	2,132	\$725,163	\$465	\$340

Figure 15. Transitional Households by Level September 2021



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

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12-Month Average

October 2020 - September 2021

September 2021

Figure 18. Child Care Providers By Type

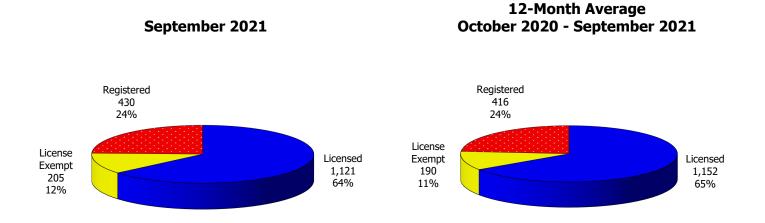


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPESEPTEMBER 2021

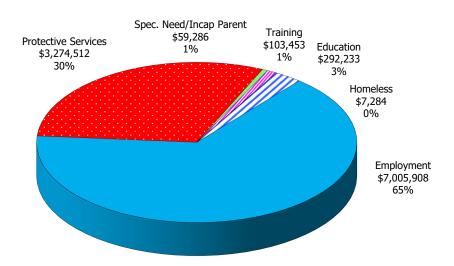
	NUMBER OR AMOUNT SEP-2021	NUMBER OR AMOUNT SEP-2020	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	SEP-2021	SEP-2020	LASI TEAK
CHILDREN	19,306	16,256	18.8%
PROVIDERS	1,121	1,072	4.6%
PAYMENTS	\$9,469,506	\$6,681,798	41.7%
CENTERS	\$9, 1 09,500	\$0,001,790	41.770
	17 920	14 902	20,40/
CHILDREN	17,829	14,803	20.4%
PROVIDERS	854	785	8.8%
PAYMENTS	\$9,007,423	\$6,312,580	42.7%
FAMILY HOMES	(
CHILDREN	1,052	983	7.0%
PROVIDERS	211	226	-6.6%
PAYMENTS	\$327,159	\$259,802	25.9%
GROUP HOMES			
CHILDREN	453	502	-9.8%
PROVIDERS	56	62	-9.7%
PAYMENTS	\$134,923	\$109,415	23.3%
*** REGISTERER ***			
*** REGISTERED *** CHILDREN	1,247	1,081	15.4%
PROVIDERS	430	350	22.9%
PAYMENTS	\$340,907	\$244,585	39.4%
SIX OR FEWER			
CHILDREN	4 4 9 9	4 000	10.00/
CHILDREN	1,129	1,000	12.9%
PROVIDERS	373	313	19.2%
PAYMENTS	\$288,135	\$210,905	36.6%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	1	2	-50.0%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$210	\$500	-58.0%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	119	79	50.6%
PROVIDERS	55	35	57.1%
PAYMENTS	\$51,369	\$33,181	54.8%
MILITARY		1, -	
CHILDREN	1	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$1,192	-	100.0%
TATLENIS	φ1,152	ΨŪ	100.070
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,438	1,613	51.1%
PROVIDERS	205	, 157	30.6%
PAYMENTS	\$932,263	\$515,797	80.7%
SCHOOL		, .,	
CHILDREN	420	182	130.8%
PROVIDERS	92	59	55.9%
PAYMENTS	\$72,491	\$24,527	195.6%
BUSINESS	ψ, 2, 191	φ2 1,527	199.070
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
	پ 0	φU	0.0%
	1 0 4 7	1 207	17 10/
CHILDREN	1,847	1,297	42.4%
PROVIDERS	94 + 700 (72)	85	10.6%
PAYMENTS	\$796,673	\$458,165	73.9%
SUMMER			
CHILDREN	178	136	30.9%
PROVIDERS	19	13	46.2%
PAYMENTS	\$63,099	\$33,106	90.6%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARESEPTEMBER 2021

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT EDUCATION TRAINING PROTECTIVE SERVICES SPECIAL NEEDS INCAPACITATED PARENT	\$7,005,908 \$292,233 \$103,453 \$3,274,512 \$21,941 \$37,345	420 118 5,550 26 55	687 204 5,550 38 96	\$747 \$696 \$877 \$590 \$844 \$679	\$507 \$590 \$577 \$389
HOMELESS STATEWIDE	\$7,284 \$10,742,676		13 22,875	\$809 \$691	

Figure 19. Expenditures by Reason for Care

September 2021



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 20. Households by Reason for Care

September 2021

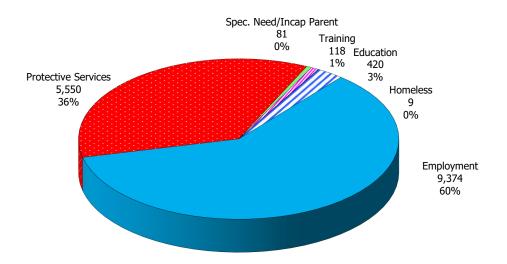
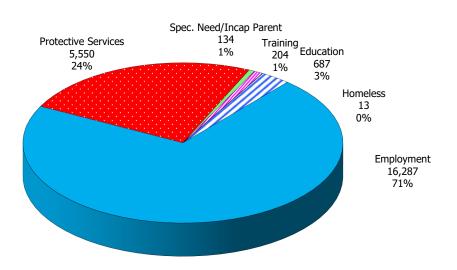


Figure 21. Children by Reason for Care



September 2021

NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.