

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

April 2022

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

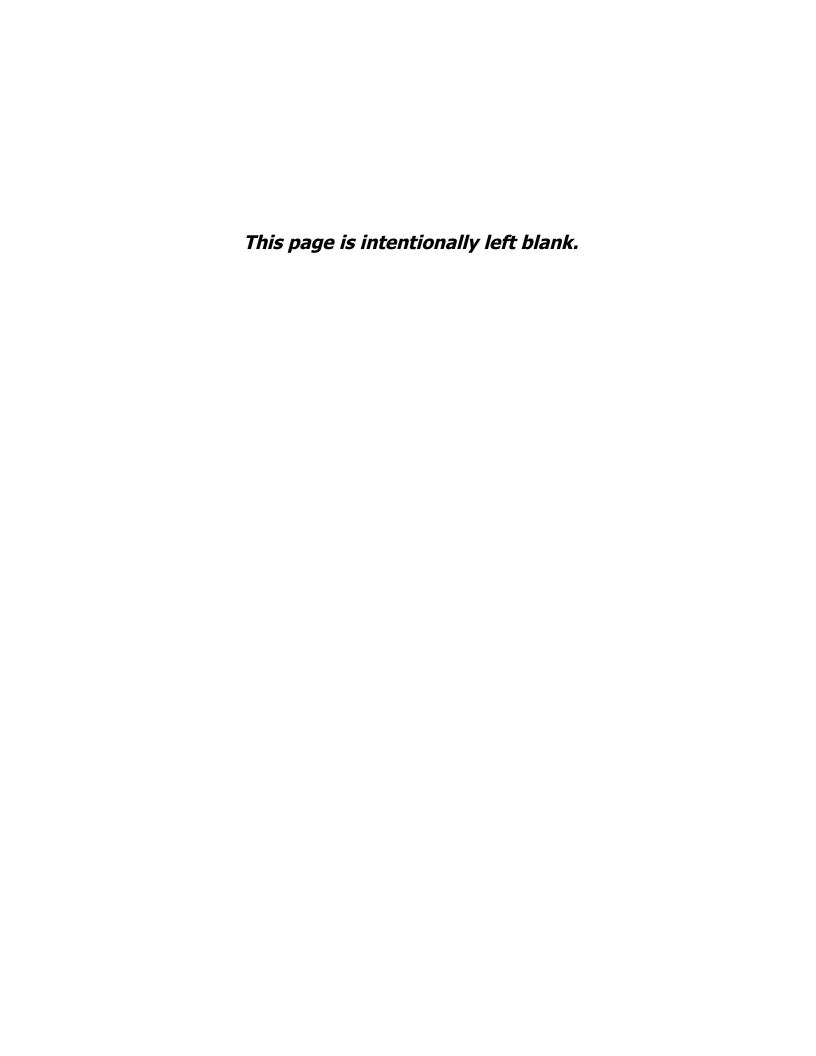


TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age	14
Table	5	Children Served & Payments by Child Age & Facility	15-16
Table	6	Child Care Demographics	17
Table	6A	Transitional Child Care – Summary	18
Figure	15	Transitional Households by Level	18
Figure	16	Transitional Children by Level	18
Figure	17	Children Served by Provider Type	19

Figure	18	Child Care Providers by Type19
Table	7	Children Served, Providers & Payments by Provider Type20
Table	8	Reason for Care for Households Receiving Subsidy Payment21
Figure	19	Expenditures by Reason for Care21
Figure	20	Households by Reason for Care22
Figure	21	Children by Reason for Care22

GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

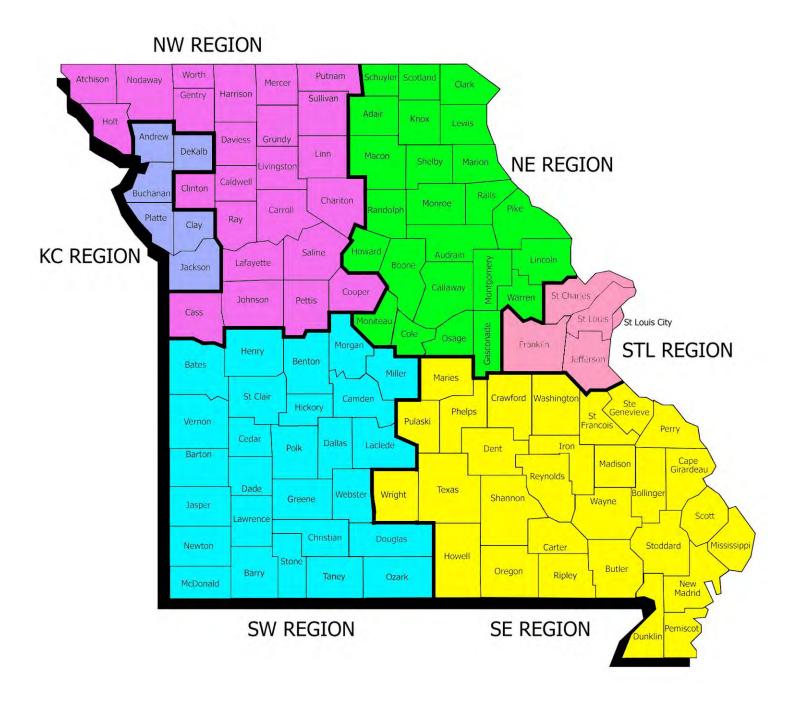


Figure 2. Reason for Child Care

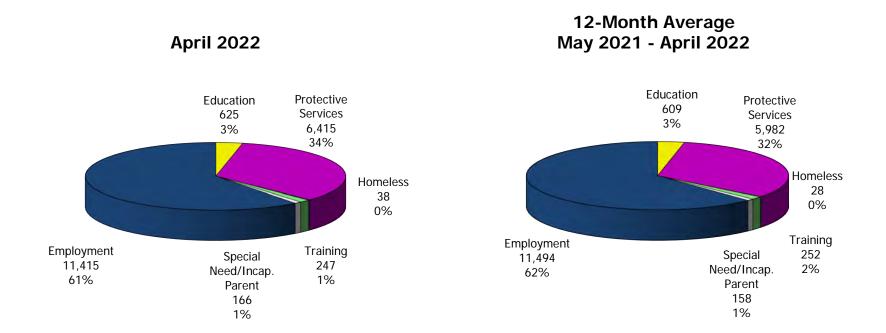


Figure 3. Children Served by Facility

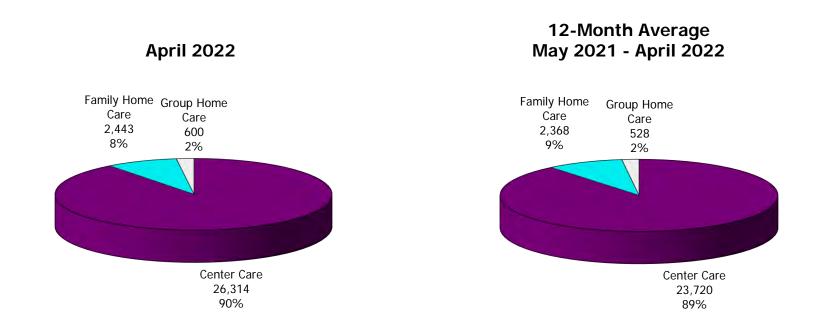


Figure 4. Children Served by Provider

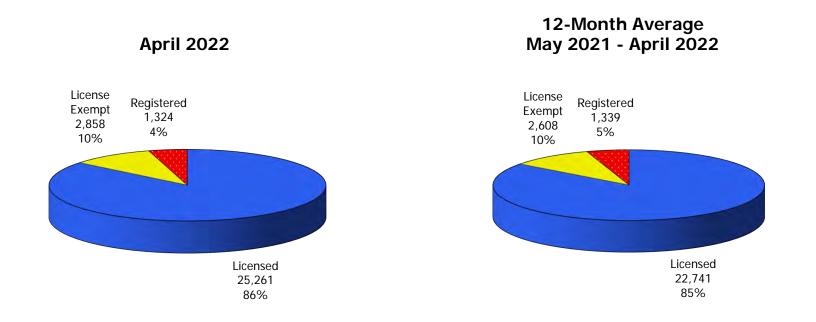


TABLE 1. CHILD CARE STATEWIDE SUMMARY APRIL 2022

	NUMBER OR AMOUNT APR-2022	NUMBER OR AMOUNT MAR-2022	NUMBER OR AMOUNT FEB-2022	NUMBER OR AMOUNT APR-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	3,097	4,254	3,105	3,858			
APPLICATIONS APPROVED	1,281	1,644	1,316	1,810			
APPLICATIONS REJECTED	1,272	2,207	2,409	1,697	-42.4%		
APPLICATIONS PENDING	1,309	930	851	1,205	40.8%		
15 DAYS OR LESS	988	887	749	1,148	11.4%		
MORE THAN 15 DAYS	321	43	102	57	646.5%	214.7%	463.2%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	11 415	11 702	11 504	10.041	-2.5%	-1.6%	13.7%
EDUCATION	11,415	11,702	11,596	10,041	-2.5% -1.7%		
TRAINING	625	636	639	576			
	247	227	222	242	8.8%		
PROTECTIVE SERVICES	6,415	6,338	6,150	5,392	1.2%		
SPECIAL NEED	47	51	51	44	-7.8%		
INCAPACITATED PARENT	119	115	120	90	3.5%		
HOMELESS	38	37	33	27	2.7%		
TOTAL HOUSEHOLDS	18,906	19,106	18,811	16,412	-1.0%	0.5%	15.2%
CHILDREN SERVED BY FACILITY							
CENTER CARE	26,314	26,002	25,778	19,728	1.2%	2.1%	33.4%
FAMILY HOME CARE	2,443	2,455	2,467	2,133	-0.5%		
GROUP HOME CARE	600	576	582	462	4.2%		29.9%
		3,0	302	102	1.1273	3.1.76	271776
CHILDREN SERVED BY PROVIDER							
LICENSED	25,261	24,942	24,885	19,193	1.3%	1.5%	31.6%
LICENSE EXEMPT	2,858	2,808	2,693	1,948	1.8%	6.1%	46.7%
REGISTERED	1,324	1,364	1,326	1,181	-2.9%	-0.2%	12.1%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	29,204	28,877	28,686	22,277	1.1%	1.8%	31.1%
CHILD CARE PAYMENTS	\$18,185,958	\$17,893,238		\$10,968,660			
AVERAGE PER CHILD	\$16,165, 9 56 \$623	\$17,6 9 3,238 \$620	\$17,463,009 \$609	\$10,968,660 \$492	0.5%		
AVERAGE I ER GIILED	φ023	\$020	\$007	9472	0.576	2.270	20.570
OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE							
CHILDREN SERVED	720	695	727	636	3.6%	-1.0%	13.2%
CHILD CARE PAYMENTS	\$457,581	\$428,708	\$435,157	\$338,428	6.7%		
AVERAGE PER CHILD	\$636	\$617	\$599	\$532	3.0%		
MEDICAID ONLY	φσσσ	Ψ017	4377	4002	0.070	0.275	
CHILDREN SERVED	19,982	19,733	19,714	14,608	1.3%	1.4%	36.8%
CHILD CARE PAYMENTS	\$10,566,395	\$10,333,019	\$10,291,683	\$6,825,766	2.3%		
AVERAGE PER CHILD	\$529	\$524	\$522	\$467	1.0%		
FOOD STAMPS ONLY	40 27	702.	¥322	4.0 7			
CHILDREN SERVED	1,367	1,436	1,392	1,153	-4.8%	-1.8%	18.6%
CHILD CARE PAYMENTS	\$723,564	\$759,862	\$728,789	\$542,955			
AVERAGE PER CHILD	\$529	\$529	\$524	\$471	0.0%		
CHILDREN SERVICES	Ψ027	402 7	402 1	V 17 1	0.070		
CHILDREN SERVED	6,415	6,338	6,150	5,392	1.2%	4.3%	19.0%
CHILD CARE PAYMENTS	\$6,072,727	\$6,044,102	\$5,681,536	\$3,059,942	0.5%		
AVERAGE PER CHILD	\$947	\$954	\$924	\$5,037,742	-0.7%		
NO OTHER IM ASSISTANCE	Ψ747	Ψ7.54	Ψ724	Ψ507	-0.170	2.570	00.070
CHILDREN SERVED	728	680	711	497	7.1%	2.4%	46.5%
CHILD CARE PAYMENTS	\$365,691	\$327,547	\$345,844	\$201,568			
AVERAGE PER CHILD	\$303,091 \$502	\$327,547 \$482	\$345,844 \$486	\$201,308 \$406	4.3%		

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS APRIL 2022

		#	#	4	DEDCENT	TOTAL		ATION RESO	
			# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	OR LESS	16 DAYS OR MORE	
									10 21110
NW REGION	ATCHISON	0					0		
	CALDWELL	0			100.0%		1		
	CARROLL	1	0		0.0%	0	0		
	CASS CHARITON	26			62.2% 0.0%	37 0	29		
	CLINTON	2			40.0%	5	3		40.0%
	COOPER	4			80.0%	5	3		40.0%
	DAVIESS	0	_		0.0%		0		1
	GENTRY	0			0.0%	0	0	_	0.0%
	GRUNDY	5	2	2	50.0%	4	4	0	
	HARRISON	0		0	0.0%	0	0		
	HOLT	0			0.0%			_	
	JOHNSON	23	_		43.8%				
	LAFAYETTE	6			57.1%	7	5		28.6%
	LINN	0			0.0%	0	0		
	LIVINGSTON	8		1	50.0%	2	1		50.0%
	MERCER	0	_		0.0%		0		0.0.0
	NODAWAY PETTIS	17			100.0% 57.1%	1 14	11		0.0.0
	PETTIS	0			0.0%	0	0		
	RAY	4			50.0%		4		
	SALINE	0			100.0%				
	SULLIVAN	0			0.0%	0			
	WORTH	2		_	100.0%	1	1		
	NW TOTAL	100	42	59	58.4%	101	74	27	26.7%
							_		
NE REGION	ADAIR	6			50.0%	6	5		16.7%
	AUDRAIN	6		<u>2</u> 47	66.7% 48.5%		73		33.3%
	BOONE CALLAWAY	101 15			48.5% 57.1%				24.7% 35.7%
	CLARK	0			100.0%	14	1		
	COLE	60							
	GASCONADE	6			75.0%				25.0%
	HOWARD	4			66.7%				33.3%
	KNOX	0	0		0.0%				
	LEWIS	0			0.0%	0	0	0	0.0%
	LINCOLN	19					8		
	MACON	8							
	MARION	7					4		
	MONITEAU	2			100.0%		1	· ·	50.0%
	MONTOOMERY	0			0.0%				
	MONTGOMERY	1			100.0%		1 0		
	OSAGE PIKE	5			0.0% 100.0%		0		0.0% 100.0%
	RALLS	0							
	RANDOLPH	13					9		
	SCHUYLER	1							
	SCOTLAND	0							
	SHELBY	2	0	1	100.0%	1	1	0	
	WARREN	7	1	3	75.0%	4	4	0	0.0%
	NE TOTAL	265	104	119	53.4%	223	161	62	27.8%
CE DECIC:	DOLL INCED			_	// =0:				0.001
SE REGION	BOLLINGER BUTLER	24	9	10	66.7% 52.6%				
	CAPE GIRARDEAU	29							
	CARTER	0							
	CRAWFORD	7			14.3%		5		
	DENT	10			33.3%				
	DUNKLIN	19			40.0%				26.7%
	HOWELL	17			50.0%		15		
	IRON	2	0	0					
	MADISON	5							40.0%
	MARIES	1							
	MISSISSIPPI	5	3	3	50.0%	6	4	2	33.3%

TABLE 2. CHILD CARE APPLICATIONS APRIL 2022

								ATION RESC	
		# DECEIVED	# APPROVED	# DE IECTED	PERCENT	TOTAL RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OK WORE	15 DATS
	NEW MADRID	7	4	8	66.7%	12	8	4	33.3%
	OREGON	1	· .	0	0.0%	1	0	1	100.0%
	PEMISCOT	12			50.0%				25.0%
	PERRY	3			25.0%		3	_	25.0%
	PHELPS	8			100.0%	8		_	
	PULASKI	13			80.0%		9	_	10.0%
	REYNOLDS	2			100.0%	2	1 2		50.0%
	RIPLEY ST FRANCOIS	31			66.7% 38.1%	21	17		33.3% 19.0%
	STE GENEVIEVE	6			100.0%		17		
	SCOTT	21			53.3%				13.3%
	SHANNON	0	-		0.0%				
	STODDARD	9			66.7%			-	
	TEXAS	0			100.0%	3			33.3%
	WASHINGTON	8		6	85.7%	7	2		71.4%
	WAYNE	12	1	5	83.3%	6	4	2	33.3%
	WRIGHT	5	3	2	40.0%	5	3	2	40.0%
	SE TOTAL	260	104	123	54.2%	227	167	60	26.4%
SW REGION	BARRY	4	2	0	0.0%	2	2	0	0.0%
SW REGION	BARTON	6			0.0%		0		
	BATES	7			50.0%				
	BENTON	7			71.4%	7	5		
	CAMDEN	13	_		30.8%		7		
	CEDAR	2			60.0%	5	5		
	CHRISTIAN	32			56.0%	25	18		28.0%
	DADE	1		0	0.0%	1	1		
	DALLAS	9	5	1	16.7%	6	4	2	33.3%
	DOUGLAS	0		0	0.0%	1	0	1	100.0%
	GREENE	159	58	64	52.5%	122	95	27	22.1%
	HENRY	7			40.0%	5			20.0%
	HICKORY	2							
	JASPER	42			67.6%				
	LACLEDE	6							
	LAWRENCE	7							80.0%
	MCDONALD	3 12			100.0% 28.6%				50.0%
	MILLER MORGAN	3							
	NEWTON	10			40.0%				
	OZARK	0					1		
	POLK	6			87.5%				12.5%
	ST CLAIR	0							
	STONE	2							
	TANEY	13	4	2	33.3%	6	5	1	16.7%
	VERNON	3							
	WEBSTER	8							
	SW TOTAL	362	141	153	52.0%	294	217	77	26.2%
KC REGION	ANDREW	1	0	0	0.0%	0	0	0	0.0%
	BUCHANAN	57							
	CLAY	90			60.3%				
	DE KALB	2			50.0%				25.0%
	JACKSON	517			52.7%				
	PLATTE	27			65.5%	29	22	7	24.1%
	KC TOTAL	694	246	297	54.7%	543	379	164	30.2%
STL REGION	FRANKLIN	26	16	15	48.4%	31	22	9	29.0%
JIL REGION	JEFFERSON	93			55.0%			_	
	ST CHARLES	103			55.3%				
	ST LOUIS COUNTY	830			43.3%			_	
	ST LOUIS CITY	364							
	STL TOTAL	1,416			44.7%				
STATEWIDE	1	3,097	1,281	1,272	49.8%	2,553	1,893	660	25.9%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE APRIL 2022

					R	EASON FOR C	ARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION		0	0			0	0		
	CALDWELL	4	3		ŭ	1	0	0	
	CARROLL	3	2			1	0	0	
	CASS	220	115			98	1	0	
	CHARITON	4	1			3	0		
	CLINTON	11	6			5	0		
	COOPER	41	24			17	0	0	
	DAVIESS	0	0			0	0		
	GENTRY	15	1	0		14	0	0	
	GRUNDY	18	8		0	9	0		
	HARRISON	2	0			2	0	0	
	HOLT	0	0			0	0	0	
	JOHNSON	116	63		1	48	1	0	
	LAFAYETTE	46	28		'	16	0	0	
	LINN	7	5			2	0		
	LIVINGSTON	30	8			19	0	0	
	MERCER	0	0			0	0		
	NODAWAY	16	7		0	8	0		0
	PETTIS	100	68		1	29	0	1	0
	PUTNAM	2	0			2	0	0	
	RAY	6	5		U	0	0	0	
	SALINE	3	1			2	0		
	SULLIVAN	0	0			0	0		
	WORTH	0	0	_		0	0		
	NW TOTAL	644	345	17	3	276	2	1	0
NE DECLON	ADAID	50	24			25	0	0	
	AUDDAIN	59	24		, i	35	0		
	AUDRAIN	45	20		0	24	0		
	BOONE	659	398			221	2	8	_
	CALLAWAY	137	75			57 1	0	1	0
	CLARK	2	1			<u>'</u>	0	0	
	COLE	344	229			99			
	GASCONADE	24	15			9	0	0	0
	HOWARD	14	9			2	· .	<u> </u>	0
	KNOX	3	3			0	0		_
	LEWIS	0	0 53			0 25	0	0	0
	LINCOLN	80					0		
	MACON	47	26		Ü	20	0		
	MARION	53	25			28	0		
	MONITEAU	36 33	25			11 27	0		
	MONROE		6				0	0	
	MONTGOMERY	3				2	0		
	OSAGE	44 36	17			27	0		
	PIKE		16		0	19	0		
	RALLS	9	3			6	0		
	RANDOLPH	126	44			77	1	0	
	SCHUYLER	0	0			0	0		
	SCOTLAND	2	0			2	0		
	SHELBY	8	3 16			5	0		
	WARREN NE TOTAL	18 1,782	1,009			0 697	0 7	0 15	
	NE TOTAL	1,782	1,009	43	9	097		15	
SE REGION	BOLLINGER	12	9	1	0	2	0	0	0
	BUTLER	257	111		+	136	0		0
	CAPE	243	135		<u> </u>	93	0		
	CAPE	243	135		†	93	0		
	CRAWFORD	45	26			19	0		
	DENT	38	12		0	25	0		
	DUNKLIN				3	73			
		134	54				0		0
	HOWELL	134	61		-	68	0		0
	IRON	5	4		Ü	0	0		
	MADISON	54	25	2	0	26	1	0	0
				_	-	- 1	-	-	
	MARIES MISSISSIPPI	4 23	2			2 14	0		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE APRIL 2022

					R	EASON FOR C	ARF		
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	1151411115115					0.0			
	NEW MADRID	39	14	2	1	22	0	_	
	OREGON	28	14	3	0	13	1	0	
	PEMISCOT	46	27	3	ı	15 31	0		
	PERRY	53 59	20 16	1	0	42		-	
	PHELPS PULASKI	74	23	0		50	0	0	
	REYNOLDS	11	6	0	0	50	0		
	RIPLEY	16	3	1	0	12	0		
	ST FRANCOIS	254	98	5	0	148	0	2	
	STE	34	22	1	0	11	0	0	
	SCOTT	196	100	2	3	91	0		
	SHANNON	3	3	0	0	0	0		
	STODDARD	80	18	1	0	61	0		
	TEXAS	32	11	2	0	19	0		
	WASHINGTON	81	47	1	0	32	0		
	WAYNE	38	23	1	0	14	0	-	
	WRIGHT	41	14	1	0	26	0		
	SE TOTAL	2,036	908	49	11	1,051	4	11	
		=,000	730	.,,		1,001			
SW REGION	BARRY	58	18	1	0	39	0	0	
	BARTON	5	2	0	0	3	0	0	
	BATES	8	6	0	0	1	0	0	
	BENTON	37	19	0	0	18	0	0	(
	CAMDEN	83	38	0	0	45	0	0	
	CEDAR	13	8	0	0	5	0	0	
	CHRISTIAN	181	85	5	1	87	0	2	
	DADE	0	0	0	0	0	0	0	
	DALLAS	40	17	0	0	23	0	0	
	DOUGLAS	18	5	1	0	12	0	0	(
	GREENE	930	495	22	6	400	1	2	
	HENRY	83				46	0		
	HICKORY	17	8	0		9	0		
	JASPER	323	135	6		174	6		
	LACLEDE	83	27	1	0	55	0		
	LAWRENCE	50	23	0		27	0		
	MCDONALD	18	7	0		11	0		
	MILLER	41	28	1	0	12	0		
	MORGAN	28	15	0		13	0		
	NEWTON	110	38			68	0		
	OZARK	6	6	0		0	0		
	POLK	83	43	1	0	39	0		
	ST CLAIR	6	4	0		2 25	0		
	STONE	42 52	16 39			13	0		
	TANEY	18	13	0		5	0		
	VERNON WEBSTER	78	33	0		45	0		
	SW TOTAL	2,411	1,1 60	46	11	1,1 77	7		
	SW IOTAL	2,411	1,180	40	11	1,177		4	
KC REGION	ANDREW	22	12	0	0	10	0	0	
	BUCHANAN	245	152	3		89	0		
	CLAY	522	275	25	5	213	2		
	DE KALB	522	213	0		3	0		
	JACKSON	2,686	1,595	114	51	895	<u></u>		
	PLATTE	120	54		4	57	0		
	KC TOTAL	3,600	2,090		60	1,267	9		
		3,030	2,070	,		.,207	,	17	
STL REGION	FRANKLIN	312	133	4	2	171	0	2	
	JEFFERSON	742	403	10	2	324	2		
	ST CHARLES	820	430		5	356	3		
	ST LOUIS	4,652	3,479		84	833	6		
	ST LOUIS CITY	1,907	1,458		60	263	7		1
	STL TOTAL	8,433	5,903	323	153	1,947	18		20
									_
		18,906	11,415	625	247	6,415	47	119	3

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Child Care Payments

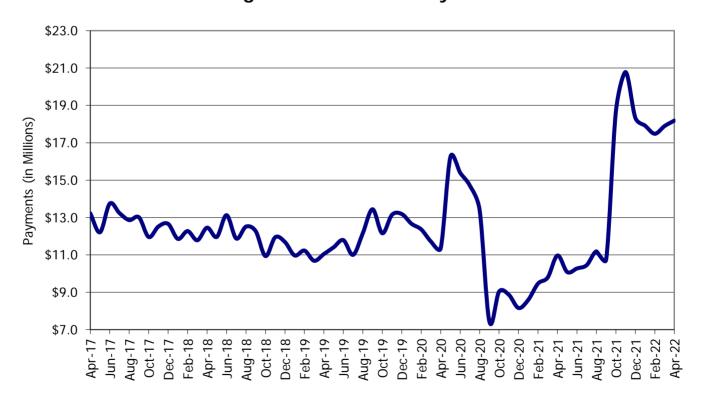
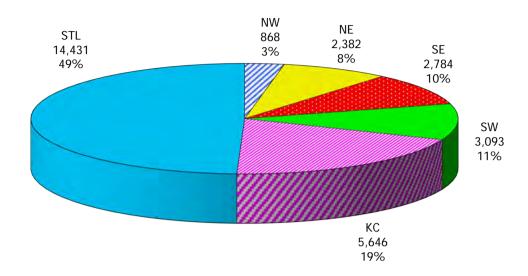


Figure 7. Children Served By Region



12-Month Average May 2021 - April 2022

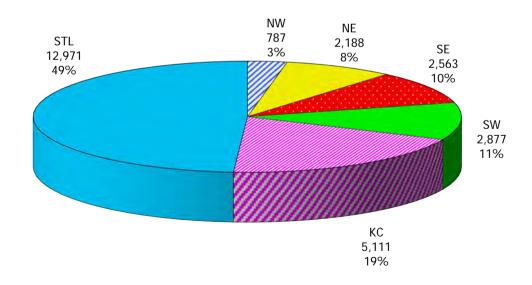


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY APRIL 2022

			CTS/IIS		SUBSIDY		ELIGIBLE	•	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	0	\$0	0	\$0
in it it is in it is	CALDWELL	1	\$578	0	\$0	7	\$1,495	8	\$2,073
	CARROLL	0	\$0	1	\$352	2	\$309	3	\$661
	CASS	47	\$39,660	48	\$29,058	217	\$85,680		\$154,398
	CHARITON	3	\$1,127	0	\$0	0	\$0	3	\$1,127
	CLINTON	3	\$1,410	2	\$750	6	\$1,772	11	\$3,931
	COOPER	10	\$6,393	8		35	\$8,775		\$19,001
	DAVIESS	0	\$0	0		5	\$1,176		\$1,176
	GENTRY	11	\$7,082	3	\$1,183	4	\$1,119		\$9,383
	GRUNDY HARRISON	6	\$3,041 \$992	3	\$1,127 \$0	17 2	\$4,037 \$429	26	\$8,205 \$1,421
	HOLT	0	\$99 <u>2</u> \$0	0	\$0 \$0	0	\$429	0	\$1,421 \$0
	JOHNSON	26	\$21,367	21	\$11,475	115	\$52,504	162	\$85,346
	LAFAYETTE	9	\$6,535	7	\$2,963	25	\$9,946		\$19,445
	LINN	2	\$736	0	\$0	6	\$1,059		\$1,795
	LIVINGSTON	10	\$5,810	9	\$3,116	20	\$4,109		\$13,035
	MERCER	0	\$0	0	\$0	0	\$0	0	\$C
	NODAWAY	8	\$5,233	0	\$0	9	\$2,967	17	\$8,199
	PETTIS	26	\$17,804	4	\$1,544	121	\$37,564	151	\$56,912
	PUTNAM	2	\$1,005	0	\$0	0	\$0		\$1,005
	RAY	0	\$0	0	\$0	0	\$0	0	\$C
	SALINE	0	\$0	2	\$667	3	\$811	5	\$1,478
	SULLIVAN	0	\$0	0	\$0	0	\$0		\$0
	WORTH	0	\$0	0	\$0	0	\$0		\$0
	NW TOTAL	166	\$118,772	108	\$56,068	594	\$213,753	868	\$388,593
NE REGION	ADAIR	17	\$14,925	18	\$9,512	42	\$13,172	77	\$37,609
	AUDRAIN	16	\$12,809	10	\$3,419	27	\$7,406	53	\$23,633
	BOONE	153	\$222,561	69	\$46,761	730	\$431,492	952	\$700,814
	CALLAWAY	39	\$27,381	17	\$5,339	132	\$37,595	188	\$70,316
	CLARK	0	\$0	1	\$284	2	\$188	3	\$472
	COLE	64	\$57,768	34	\$16,912	393	\$162,454		\$237,134
	GASCONADE	6							\$11,047
	HOWARD	2	\$1,078	0	7 -		\$3,889		\$4,967
	KNOX	0	\$0	0			\$248		\$248
	LEWIS	0	\$0	0		0	\$0		\$0
	LINCOLN	14	\$10,536	11	\$4,334	41	\$13,162		\$28,033
	MACON MARION	16 18	\$13,514 \$16,515	10	\$1,465 \$4,261	37 34	\$10,943 \$10,471		\$25,922 \$31,248
	MONITEAU	10		10	\$4,201	38			\$31,240 \$19,090
	MONROE	14	\$8,060	13	\$4,250	9	\$2,134		\$14,444
	MONTGOMERY	2	\$1,150	0					\$1,150
	OSAGE	21	\$15,936						\$26,867
	PIKE	10		9		18			\$13,343
	RALLS	5	\$3,210	1	\$212	5			\$4,814
	RANDOLPH	51	\$46,970	26	\$11,725	98	\$30,870	174	\$89,566
	SCHUYLER	0		0	\$0	3	\$668	3	\$668
	SCOTLAND	0	\$0	2	\$643	0	\$0		\$643
	SHELBY	4	\$2,268	1	\$592	8			\$3,791
	WARREN	0		0	+ -		\$1,015		\$1,015
	NE TOTAL	462	\$469,482	236	\$116,872	1,686	\$760,480	2,382	\$1,346,834
SE REGION	BOLLINGER	2	\$1,150	0	\$0	1	\$380	3	\$1,530
	BUTLER	86	\$79,641	48		221	\$73,582		\$175,105
	CAPE GIRARDEAU	58	\$46,483	34	\$12,225	246	\$67,230		\$125,938
	CARTER	0	\$0	1	\$268	0	\$0		\$268
	CRAWFORD	15	\$8,561	3		25		43	\$16,516
	DENT	15	\$8,061	10		27	\$6,029		\$16,90°
	DUNKLIN	49	\$35,451	24	\$8,247	138			\$90,33
	HOWELL	46	\$43,660	22	\$11,325	116	·		\$93,33
	IRON	0		0	·				\$(
	MADISON	13		12	\$3,298		\$12,704		\$23,828
	MARIES	2	\$743				\$267		\$1,009
	MISSISSIPPI	13	\$7,657	1	\$322	11	\$2,772	25	\$10,750

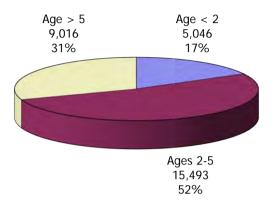
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY APRIL 2022

SW REGION BAR BAT BEN CAW CED CHR DAL DOL GRE HEN HICH JASS LAC LAW MCE MILL MOS NEW OZA POL ST O STO TAN VER WEE SW KC REGION AND	ALLAS DUGLAS REENE ENRY ICKORY ISPER		\$7,894 \$11,660 \$20,211 \$38,333 \$3,288 \$805 \$79,029 \$3,784 \$58,689 \$0 \$27,898 \$6,492 \$13,751 \$5,981 \$10,944 \$540,471 \$10,985 \$0 \$0 \$6,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	CHILDREN 10 5 2 10 15 10 0 10 61 5 11 0 19 9 13 4 7 346 22 3 11 7 4 11 37 0 9 3 198 17	\$1,794 \$568 \$3,443 \$4,546 \$4,604 \$0 \$2,688 \$23,682 \$1,144 \$4,582 \$0 \$5,961 \$3,329 \$5,002 \$2,020 \$1,590 \$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	CHILDREN 31 20 63 32 30 30 12 5 178 38 226 0 44 14 97 54 19	\$8,950 \$5,157 \$17,023 \$8,427 \$11,807 \$9,686 \$3,725 \$1,216 \$54,352 \$7,941 \$62,069 \$0 \$9,666 \$2,961 \$28,507 \$13,239 \$5,015 \$504,986 \$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	53 33 78 63 70 81 17 17 17 328 49 318 0 107 34 127 68 44 2,784 78 7 7 54 96 25 215 0 47 23	\$19,030 \$12,224 \$25,485 \$23,529 \$36,564 \$52,622 \$7,013 \$4,709 \$157,064 \$12,869 \$125,340 \$0 \$43,524 \$12,782 \$47,260 \$21,241 \$17,548 \$1,174,323 \$28,912 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055 \$8,673
ORE PEM PER PHE PUL REY RIPI ST F STE SCO SCO SHA STO TEX WAS WAS WAS WAS WAS WAS WAS WAS CAM CED CHR DAD	REGON EMISCOT ERRY HELPS JLASKI EYNOLDS PLEY FRANCOIS E GENEVIEVE COTT HANNON TODDARD EXAS ASHINGTON AYNE RIGHT E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY CKORY SPER	8 13 21 25 41 5 2 89 6 81 0 45 11 17 10 18 703 18 0 0 11 39 4 53 0 14 9 9	\$5,273 \$7,894 \$11,660 \$20,211 \$38,333 \$3,288 \$805 \$79,029 \$3,784 \$58,689 \$0 \$27,898 \$6,492 \$13,751 \$5,981 \$10,944 \$540,471 \$10,985 \$0 \$0 \$6,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$55,529 \$245,806 \$19,178	5 2 10 15 10 0 10 61 5 11 0 19 9 3 4 7 346 22 3 1 1 7 4 1 7 7 4 1 3 7 7	\$1,794 \$568 \$3,443 \$4,546 \$4,604 \$0 \$2,688 \$23,682 \$1,144 \$4,582 \$0 \$5,961 \$3,329 \$5,002 \$2,020 \$1,590 \$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	20 63 32 30 30 30 12 5 178 38 226 0 44 14 97 54 19 1,736 38 4 6 36 53 20 125 0	\$5,157 \$17,023 \$8,427 \$11,807 \$9,686 \$3,725 \$1,216 \$54,352 \$7,941 \$62,069 \$0 \$9,666 \$2,961 \$28,507 \$13,239 \$5,015 \$504,986 \$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	33 78 63 70 81 17 17 328 49 318 0 107 34 127 68 44 2,784 7 7 54 96 25 215 0 47 23	\$12,224 \$25,485 \$23,529 \$36,564 \$52,622 \$7,013 \$4,709 \$157,064 \$12,869 \$125,340 \$0 \$43,524 \$12,782 \$47,260 \$21,241 \$17,548 \$17,548 \$1,174,323 \$28,912 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
ORE PEM PER PHE PUL REY RIP ST F STE SCO SHA STO TEX WAS WAS WAS WAS WAS WAS WAS WAS CED CHR DAD CAM CED CHR DAD CAM CED CHR DAD CAM CED CHR DAD CAM CED CHR CAM CED CAM C	REGON EMISCOT ERRY HELPS JLASKI EYNOLDS PLEY FRANCOIS E GENEVIEVE COTT HANNON TODDARD EXAS ASHINGTON AYNE RIGHT E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY CKORY SPER	8 13 21 25 41 5 2 89 6 81 0 45 11 17 10 18 703 18 0 0 11 39 4 53 0 14 9 9	\$5,273 \$7,894 \$11,660 \$20,211 \$38,333 \$3,288 \$805 \$79,029 \$3,784 \$58,689 \$0 \$27,898 \$6,492 \$13,751 \$5,981 \$10,944 \$540,471 \$10,985 \$0 \$0 \$6,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$55,529 \$245,806 \$19,178	5 2 10 15 10 0 10 61 5 11 0 19 9 3 4 7 346 22 3 1 1 7 4 1 7 7 4 1 3 7 7	\$1,794 \$568 \$3,443 \$4,546 \$4,604 \$0 \$2,688 \$23,682 \$1,144 \$4,582 \$0 \$5,961 \$3,329 \$5,002 \$2,020 \$1,590 \$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	20 63 32 30 30 30 12 5 178 38 226 0 44 14 97 54 19 1,736 38 4 6 36 53 20 125 0	\$5,157 \$17,023 \$8,427 \$11,807 \$9,686 \$3,725 \$1,216 \$54,352 \$7,941 \$62,069 \$0 \$9,666 \$2,961 \$28,507 \$13,239 \$5,015 \$504,986 \$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	33 78 63 70 81 17 17 328 49 318 0 107 34 127 68 44 2,784 7 7 54 96 25 215 0 47 23	\$12,224 \$25,485 \$23,529 \$36,564 \$52,622 \$7,013 \$4,709 \$157,064 \$125,340 \$125,340 \$125,340 \$127,82 \$12,782 \$47,260 \$21,241 \$17,548 \$1,174,323 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
PEM PER PHE PUL REY RIPI ST F STE SCO SHA STO TEX WAS WAY WRI SE TEX WAS WAY WRI SE TEX TE	EMISCOT ERRY HELPS JLASKI EYNOLDS PLEY FRANCOIS E GENEVIEVE COTT HANNON TODDARD EXAS ASHINGTON AYNE RIGHT E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY CKORY SPER	13 21 25 41 5 2 89 6 81 0 45 11 17 10 18 703 18 0 0 11 39 4 53 0 14 9 194 29	\$7,894 \$11,660 \$20,211 \$38,333 \$3,288 \$805 \$79,029 \$3,784 \$58,689 \$0 \$27,898 \$6,492 \$13,751 \$5,981 \$10,944 \$540,471 \$10,985 \$0 \$0 \$0 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	2 10 15 10 0 10 61 5 11 0 19 9 13 4 7 346 22 3 1 1 7 4 1 3 7 7 9 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$568 \$3,443 \$4,546 \$4,604 \$0 \$2,688 \$23,682 \$1,144 \$4,582 \$0 \$5,961 \$3,329 \$5,002 \$2,020 \$1,590 \$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	63 32 30 30 30 12 5 178 38 226 0 44 14 97 54 19 1,736 38 4 6 36 53 20 125 0 24 11	\$17,023 \$8,427 \$11,807 \$9,686 \$3,725 \$1,216 \$54,352 \$7,941 \$62,069 \$0 \$9,666 \$2,961 \$28,507 \$13,239 \$5,015 \$504,986 \$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	78 63 70 81 17 17 328 49 318 0 107 34 127 68 44 2,784 78 7 7 54 96 25 215 0 47 23	\$25,485 \$23,529 \$36,564 \$52,622 \$7,013 \$4,709 \$157,064 \$12,869 \$125,340 \$43,524 \$12,782 \$47,260 \$21,241 \$17,548 \$1,174,323 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
PER	ERRY HELPS JLASKI EYNOLDS PLEY FRANCOIS TE GENEVIEVE COTT HANNON TODDARD EXAS ASHINGTON AYNE RIGHT E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY ICKORY SPER	21 25 41 5 2 89 6 81 0 45 11 17 10 18 703 18 0 0 11 39 4 53 0 14 9 194 29 0	\$11,660 \$20,211 \$38,333 \$3,288 \$805 \$79,029 \$3,784 \$58,689 \$0 \$27,898 \$6,492 \$13,751 \$5,981 \$10,944 \$540,471 \$10,985 \$0 \$0 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	10 15 10 0 10 61 5 11 0 19 9 13 4 7 346 22 3 1 1 7 4 1 37 0 9 9	\$3,443 \$4,546 \$4,604 \$0 \$2,688 \$23,682 \$1,144 \$4,582 \$0 \$5,961 \$3,329 \$5,002 \$2,020 \$1,590 \$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	32 30 30 12 5 178 38 226 0 44 14 97 54 19 1,736 38 4 6 36 53 20 125 0 24 11	\$8,427 \$11,807 \$9,686 \$3,725 \$1,216 \$54,352 \$7,941 \$62,069 \$0 \$9,666 \$2,961 \$28,507 \$13,239 \$5,015 \$504,986 \$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	63 70 81 17 17 17 328 49 318 0 107 34 127 68 44 2,784 7 7 7 54 96 25 215 0 47 23	\$23,529 \$36,564 \$52,622 \$7,013 \$4,709 \$157,064 \$12,869 \$125,340 \$0 \$43,524 \$12,782 \$47,260 \$21,241 \$17,548 \$1,174,323 \$28,912 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
PHE	HELPS JLASKI EYNOLDS PLEY FRANCOIS E GENEVIEVE COTT HANNON TODDARD EXAS ASHINGTON AYNE RIGHT E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY CKORY SPER	25 41 5 2 89 6 81 0 45 11 17 10 18 703 18 0 0 11 39 4 53 0 14 9 194 29 0	\$20,211 \$38,333 \$3,288 \$805 \$79,029 \$3,784 \$58,689 \$0 \$27,898 \$6,492 \$13,751 \$5,981 \$10,944 \$540,471 \$10,985 \$0 \$0 \$6,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	15 10 0 10 61 5 11 0 19 9 13 4 7 346 22 3 1 1 7 4 1 37 0 9 9	\$4,546 \$4,604 \$0 \$2,688 \$23,682 \$1,144 \$4,582 \$0 \$5,961 \$3,329 \$5,002 \$2,020 \$1,590 \$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	30 30 12 5 178 38 226 0 44 14 97 54 19 1,736 38 4 6 36 53 20 125 0 24 11	\$11,807 \$9,686 \$3,725 \$1,216 \$54,352 \$7,941 \$62,069 \$0 \$9,666 \$2,961 \$28,507 \$13,239 \$5,015 \$504,986 \$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	70 81 17 17 328 49 318 0 107 34 127 68 44 2,784 7 7 54 96 25 215 0 47 23	\$36,564 \$52,622 \$7,013 \$4,709 \$157,064 \$12,869 \$125,340 \$0 \$43,524 \$12,782 \$47,260 \$21,241 \$17,548 \$1,174,323 \$28,912 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
PUL REY RIPI ST F STO STO TEX WAS CAM CED CHR DAL DOL DAL DAL DAS LAC LAW MCE MILI MOF NEW OZA POL STO STO TAN VER WES SW WES WES 	JLASKI EYNOLDS PLEY FRANCOIS E GENEVIEVE COTT HANNON TODDARD EXAS ASHINGTON AYNE RIGHT E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS OUGLAS REENE ENRY CKORY SPER	41 5 2 89 6 81 0 45 11 17 10 18 703 18 0 0 11 39 4 53 0 14 9 194 29 0	\$38,333 \$3,288 \$805 \$79,029 \$3,784 \$58,689 \$0 \$27,898 \$6,492 \$13,751 \$5,981 \$10,944 \$540,471 \$10,985 \$0 \$0 \$6,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	10 0 10 61 5 11 0 19 9 13 4 7 346 22 3 1 1 7 4 1 37 0 9 3 1 9 9 1 1 9 1 9	\$4,604 \$0 \$2,688 \$23,682 \$1,144 \$4,582 \$0 \$5,961 \$3,329 \$5,002 \$2,020 \$1,590 \$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	30 12 5 178 38 226 0 44 14 97 54 19 1,736 38 4 6 36 53 20 125 0 24 11	\$9,686 \$3,725 \$1,216 \$54,352 \$7,941 \$62,069 \$0 \$9,666 \$2,961 \$28,507 \$13,239 \$5,015 \$504,986 \$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	81 17 17 328 49 318 0 107 34 127 68 44 2,784 7 7 54 96 25 215 0 47 23	\$52,622 \$7,013 \$4,709 \$157,064 \$12,869 \$125,340 \$0 \$43,524 \$12,782 \$47,260 \$21,241 \$17,548 \$1,174,323 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
REY RIPL ST F STE SCO SCO SHA STO TEX WAS WAS WAS WAS WAS WAS WAS CED CHR DAD	EYNOLDS PLEY FRANCOIS FE GENEVIEVE COTT HANNON FODDARD EXAS ASHINGTON AYNE RIGHT E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY CKORY SPER	5 2 89 6 81 0 45 11 17 10 18 703 18 0 0 11 39 4 53 0 14 9 194 29 0	\$3,288 \$805 \$79,029 \$3,784 \$58,689 \$0 \$27,898 \$6,492 \$13,751 \$5,981 \$10,944 \$540,471 \$10,985 \$0 \$0 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	0 10 61 5 11 0 19 9 13 4 7 346 22 3 1 1 7 4 1 37 0 9 34 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0 \$2,688 \$23,682 \$1,144 \$4,582 \$0 \$5,961 \$3,329 \$5,002 \$2,020 \$1,590 \$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	12 5 178 38 226 0 44 14 97 54 19 1,736 38 4 6 36 53 20 125 0 24 11	\$3,725 \$1,216 \$54,352 \$7,941 \$62,069 \$0 \$9,666 \$2,961 \$28,507 \$13,239 \$5,015 \$504,986 \$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	17 17 328 49 318 0 107 34 127 68 44 2,784 7 7 54 96 25 215 0 47 23	\$7,013 \$4,709 \$157,064 \$12,869 \$125,340 \$0 \$43,524 \$12,782 \$47,260 \$21,241 \$17,548 \$1,174,323 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
ST F STE SCO SHA STO TEX WAS WAS WAS WAS WAS WAS WAS WAS WAS SE TO TEX STO TEX T	FRANCOIS E GENEVIEVE COTT HANNON TODDARD EXAS ASHINGTON AYNE RIGHT E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY CKORY SPER	89 6 81 0 45 11 17 10 18 703 18 0 0 111 39 4 53 0 14 9 194 29 0	\$79,029 \$3,784 \$58,689 \$0 \$27,898 \$6,492 \$13,751 \$5,981 \$10,944 \$540,471 \$10,985 \$0 \$0 \$6,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	61 5 11 0 19 9 13 4 7 346 22 3 1 7 4 1 37 0 9 3 1 1 1 1 1 1 1 1 1 1 1 1 1	\$23,682 \$1,144 \$4,582 \$0 \$5,961 \$3,329 \$5,002 \$2,020 \$1,590 \$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	178 38 226 0 44 14 97 54 19 1,736 38 4 6 36 53 20 125 0 24 11	\$54,352 \$7,941 \$62,069 \$0 \$9,666 \$2,961 \$28,507 \$13,239 \$5,015 \$504,986 \$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	328 49 318 0 107 34 127 68 44 2,784 7 7 54 96 25 215 0 47 23	\$157,064 \$12,869 \$125,340 \$0 \$43,524 \$12,782 \$47,260 \$21,241 \$17,548 \$1,174,323 \$28,912 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
STE SCO SHA STO TEX WAS	TE GENEVIEVE COTT HANNON TODDARD EXAS ASHINGTON AYNE RIGHT E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY CKORY SPER	6 81 0 45 11 17 10 18 703 18 0 0 0 11 39 4 53 0 14 9 194 29	\$3,784 \$58,689 \$0 \$27,898 \$6,492 \$13,751 \$5,981 \$10,944 \$540,471 \$10,985 \$0 \$0 \$6,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	5 11 0 19 9 13 4 7 346 22 3 1 7 4 1 37 0 9 3 198 17	\$1,144 \$4,582 \$0 \$5,961 \$3,329 \$5,002 \$2,020 \$1,590 \$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	38 226 0 44 14 14 97 54 19 1,736 38 4 6 36 53 20 125 0 24 11	\$7,941 \$62,069 \$0 \$9,666 \$2,961 \$28,507 \$13,239 \$5,015 \$504,986 \$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	49 318 0 107 34 127 68 44 2,784 7 7 7 54 96 25 215 0 47 23	\$12,869 \$125,340 \$0 \$43,524 \$12,782 \$47,260 \$21,241 \$17,548 \$1,174,323 \$28,912 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
SCO SHA STO TEX WAS WAS WAS WAS WAS WAS WAS SE TEX	COTT HANNON TODDARD EXAS ASHINGTON AYNE RIGHT E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY ICKORY SPER	81 0 45 11 17 10 18 703 18 0 0 11 39 4 53 0 14 9 194 29 0	\$58,689 \$0 \$27,898 \$6,492 \$13,751 \$5,981 \$10,944 \$540,471 \$10,985 \$0 \$0 \$6,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	11 0 19 9 13 4 7 346 22 3 1 7 4 1 37 0 9 3 198 17	\$4,582 \$0 \$5,961 \$3,329 \$5,002 \$2,020 \$1,590 \$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	226 0 44 14 97 54 19 1,736 38 4 6 36 53 20 125 0 24 11	\$62,069 \$0 \$9,666 \$2,961 \$28,507 \$13,239 \$5,015 \$504,986 \$9,698 \$658 \$11,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	318 0 107 34 127 68 44 2,784 78 7 7 54 96 25 215 0 47 23	\$125,340 \$0 \$43,524 \$12,782 \$47,260 \$21,241 \$17,548 \$1,174,323 \$28,912 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
SHA STO TEX WAS	HANNON FODDARD EXAS ASHINGTON AYNE RIGHT E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY ICKORY SPER	0 45 11 17 10 18 703 18 0 0 0 11 39 4 53 0 14 9 194 29	\$0 \$27,898 \$6,492 \$13,751 \$5,981 \$10,944 \$540,471 \$10,985 \$0 \$0 \$6,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	0 19 9 13 4 7 346 22 3 1 7 4 1 37 0 9 3 198 17	\$0 \$5,961 \$3,329 \$5,002 \$2,020 \$1,590 \$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	0 44 14 97 54 19 1,736 38 4 6 36 53 20 125 0 24	\$0 \$9,666 \$2,961 \$28,507 \$13,239 \$5,015 \$504,986 \$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	0 107 34 127 68 44 2,784 78 7 7 54 96 25 215 0 47	\$0 \$43,524 \$12,782 \$47,260 \$21,241 \$17,548 \$1,174,323 \$28,912 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
STO TEX WAS WAY WRI SE TO TEX WAS WAY WRI SE TO TEX TE	TODDARD EXAS ASHINGTON AYNE RIGHT E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY CKORY SPER	45 11 17 10 18 703 18 0 0 11 39 4 53 0 14 9 194 29	\$27,898 \$6,492 \$13,751 \$5,981 \$10,944 \$540,471 \$10,985 \$0 \$0 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	19 9 13 4 7 346 22 3 1 7 4 1 37 0 9 3 198 17	\$5,961 \$3,329 \$5,002 \$2,020 \$1,590 \$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	44 14 97 54 19 1,736 38 4 6 36 53 20 125 0 24	\$9,666 \$2,961 \$28,507 \$13,239 \$5,015 \$504,986 \$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	107 34 127 68 44 2,784 78 7 7 54 96 25 215 0 47	\$43,524 \$12,782 \$47,260 \$21,241 \$17,548 \$1,174,323 \$28,912 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
TEX WAS	EXAS ASHINGTON AYNE RIGHT E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY ICKORY SPER	11 17 10 18 703 18 0 0 0 11 39 4 53 0 14 9 194 29	\$6,492 \$13,751 \$5,981 \$10,944 \$540,471 \$10,985 \$0 \$0 \$6,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	9 13 4 7 346 22 3 1 7 4 1 37 0 9 3 198	\$3,329 \$5,002 \$2,020 \$1,590 \$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	14 97 54 19 1,736 38 4 6 36 53 20 125 0 24 11	\$2,961 \$28,507 \$13,239 \$5,015 \$504,986 \$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	34 127 68 44 2,784 78 7 7 7 54 96 25 215 0 47	\$12,782 \$47,260 \$21,241 \$17,548 \$1,174,323 \$28,912 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
WAS	ASHINGTON AYNE RIGHT E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY ICKORY SPER	17 10 18 703 18 0 0 0 11 39 4 53 0 14 9 194 29	\$13,751 \$5,981 \$10,944 \$540,471 \$10,985 \$0 \$0 \$6,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	13 4 7 346 22 3 1 7 4 1 37 0 9 3 198 17	\$5,002 \$2,020 \$1,590 \$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	97 54 19 1,736 38 4 6 36 53 20 125 0 24	\$28,507 \$13,239 \$5,015 \$504,986 \$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	127 68 44 2,784 78 7 7 54 96 25 215 0 47	\$47,260 \$21,241 \$17,548 \$1,174,323 \$28,912 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
WAN WRI SE	AYNE RIGHT E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY ICKORY SPER	10 18 703 18 0 0 0 11 39 4 53 0 14 9 194 29	\$5,981 \$10,944 \$540,471 \$10,985 \$0 \$0 \$6,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	4 7 346 22 3 1 7 4 1 37 0 9 3 198 17	\$2,020 \$1,590 \$128,866 \$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	54 19 1,736 38 4 6 36 53 20 125 0 24	\$13,239 \$5,015 \$504,986 \$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	68 44 2,784 78 7 7 54 96 25 215 0 47	\$21,241 \$17,548 \$1,174,323 \$28,912 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
SW REGION SW REGION BAR BAT BEN CAN CED CHR DAC DAL DOL GRE HEN HICI JASF LAC LAW MCE MILI MOF NEW OZA POL ST C STO TAN VER WEE SW	RIGHT E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY ICKORY SPER	18 703 18 0 0 11 39 4 53 0 14 9 194 29 0	\$10,944 \$540,471 \$10,985 \$0 \$0 \$6,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	7 346 22 3 1 7 4 1 37 0 9 3 198 17	\$1,590 \$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	19 1,736 38 4 6 36 53 20 125 0 24	\$5,015 \$504,986 \$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	78 78 7 7 54 96 25 215 0 47	\$17,548 \$1,174,323 \$28,912 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
SE TO	ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY ICKORY SPER	703 18 0 0 11 39 4 53 0 14 9 194 29 0	\$540,471 \$10,985 \$0 \$0 \$6,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	346 22 3 1 7 4 1 37 0 9 3 198 17	\$128,866 \$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	1,736 38 4 6 36 53 20 125 0 24 11	\$504,986 \$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	2,784 78 7 7 54 96 25 215 0 47 23	\$1,174,323 \$28,912 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
SW REGION BAR BAR BAT BEN CAM CED CHR DAD DAL DOU. GRE HEN HIC! JASF LAC: LAW MCD MIL! MOF NEW OZA POL ST C STO TAN VER WEE SW	ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY LCKORY SPER	18 0 0 11 39 4 53 0 14 9 194 29	\$10,985 \$0 \$0 \$6,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	22 3 1 7 4 1 37 0 9 3 198	\$8,229 \$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	38 4 6 36 53 20 125 0 24	\$9,698 \$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	78 7 7 54 96 25 215 0 47	\$28,912 \$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
BAR BAT BEN CAM CED CHR DAD DAL DOL GRE HEN HICI JASI LAC LAW MCD MILI MOF NEW OZA POL ST C STO TAN VER WEE SW	ARTON ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY ICKORY	0 0 11 39 4 53 0 14 9 194 29	\$0 \$6,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	3 1 7 4 1 37 0 9 3 198 17	\$798 \$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	4 6 36 53 20 125 0 24	\$658 \$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	7 7 54 96 25 215 0 47	\$1,457 \$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
BAT BEN CAW CED CHR DAC DAL DOL GRE HEN HICI JASF LAC LAW MCE MILI MOF NEW OZA POL ST C STO TAN VER WEE SW	ATES ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY ICKORY	0 11 39 4 53 0 14 9 194 29	\$0,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	1 7 4 1 37 0 9 3 198	\$322 \$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	6 36 53 20 125 0 24	\$1,572 \$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	7 54 96 25 215 0 47	\$1,895 \$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
BEN CAM CED CHR DAD DAL DOL GRE HEN HICI JASF LACI LAW MCE MILI MOF NEW OZA POL ST C STO TAN VER WEE SW	ENTON AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY ICKORY	11 39 4 53 0 14 9 194 29	\$6,901 \$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	7 4 1 37 0 9 3 198	\$2,299 \$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	36 53 20 125 0 24 11	\$10,184 \$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	54 96 25 215 0 47	\$19,384 \$44,420 \$8,071 \$101,292 \$0 \$29,055
CAM CED CHR DAD DAL DOL GRE HEN HICI JASS LACI LAW MCD MILI MOS NEW OZA POL ST C STO TAN VER WEE SW KC REGION AND	AMDEN EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY ICKORY SPER	39 4 53 0 14 9 194 29	\$27,837 \$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	4 1 37 0 9 3 198	\$1,434 \$396 \$16,691 \$0 \$2,857 \$972 \$136,930	53 20 125 0 24 11	\$15,150 \$4,832 \$41,875 \$0 \$5,871 \$2,172	96 25 215 0 47 23	\$44,420 \$8,071 \$101,292 \$0 \$29,055
CED CHR DAD DAL DOL GRE HEN HICI JASF LACI LAW MCE MILI MOF NEW OZA POL ST C STO TAN VER WEE SW	EDAR HRISTIAN ADE ALLAS DUGLAS REENE ENRY CKORY SPER	4 53 0 14 9 194 29	\$2,843 \$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	1 37 0 9 3 198 17	\$396 \$16,691 \$0 \$2,857 \$972 \$136,930	20 125 0 24 11	\$4,832 \$41,875 \$0 \$5,871 \$2,172	25 215 0 47 23	\$8,071 \$101,292 \$0 \$29,055
CHR DAC DAL DOL GRE HEN HICI JASI LAC LAW MCE MILI MOF NEW OZA POL ST C STO TAN VER WEE SW KC REGION AND	HRISTIAN ADE ALLAS DUGLAS REENE ENRY CKORY SPER	53 0 14 9 194 29	\$42,726 \$0 \$20,328 \$5,529 \$245,806 \$19,178	37 0 9 3 198 17	\$16,691 \$0 \$2,857 \$972 \$136,930	125 0 24 11	\$41,875 \$0 \$5,871 \$2,172	215 0 47 23	\$101,292 \$0 \$29,055
DAD DAD DAL DOL GRE HEN HICI JASF LAC LAW MCE MILI MOF NEW OZA POL ST C STO TAN VER WEE SW KC REGION AND	ADE ALLAS DUGLAS REENE ENRY CKORY SPER	0 14 9 194 29 0	\$0 \$20,328 \$5,529 \$245,806 \$19,178	0 9 3 198 17	\$0 \$2,857 \$972 \$136,930	0 24 11	\$0 \$5,871 \$2,172	0 47 23	\$0 \$29,055
DAL DOU GRE HEN HICI JASF LACI LAW MCE MILI MOF NEW OZA POL ST C STO TAN VER WEE SW KC REGION AND	ALLAS DUGLAS REENE ENRY ICKORY ISPER	14 9 194 29 0	\$20,328 \$5,529 \$245,806 \$19,178	9 3 198 17	\$2,857 \$972 \$136,930	24 11	\$5,871 \$2,172	47 23	\$29,055
DOL GRE HEN HICI JASF LAC LAW MCD MILI MOF NEW OZA POL ST O STO TAN VER WEE SW	Duglas Reene Enry Ckory Sper	9 194 29 0	\$5,529 \$245,806 \$19,178	3 198 17	\$972 \$136,930	11	\$2,172	23	
GRE HEN HICI JASF LACI LAW MCE MILI MOF NEW OZA POL ST C STO TAN VER WEE SW KC REGION AND	REENE ENRY CKORY SPER	194 29 0	\$245,806 \$19,178	198 17	\$136,930				ΨΟ,Ο13
HEN HICI JASE LAC LAW MCE MILI MOF NEW OZA POL ST C STO TAN VER WEE SW	ENRY CKORY SPER	29 0	\$19,178	17				1.713	\$828,080
HICI JASF LAC LAW MCE MILI MOF NEW OZA POL ST C STO TAN VER WEE SW KC REGION AND	CKORY SPER	0			45,170	47	\$13,996		\$38,964
LAC LAW MCE MILI MOF NEW OZA POL ST O STO TAN VER WEE SW KC REGION AND		92	ΨΟ	9			\$4,636		\$6,825
LAW MCE MILI MOF NEW OZA POL ST O STO TAN VER WEE SW KC REGION AND	01 ED =		\$90,316	74	\$39,664	218	\$82,278	384	\$212,259
MCE MILI MOF NEW OZA POL ST C STO TAN VER WEE SW	CLEDE	35	\$29,962				\$16,880		\$53,870
MILI MOF NEW OZA POL ST C STO TAN VER WEE SW KC REGION AND	WRENCE	11	\$5,714				\$5,995		\$16,997
MOF NEW OZA POL ST O STO TAN VER WEE SW KC REGION AND	CDONALD	6	\$2,379				\$1,038		\$5,333
NEW OZA POL ST C STO TAN VER WEE SW KC REGION AND	ILLER	8					\$11,169		\$18,924
OZA POL ST (STO TAN VER WEE SW KC REGION AND	ORGAN	10 31	\$6,112 \$29,257				\$3,047		\$10,215
POL ST C STO TAN VER WEE SW		0					\$34,206 \$2,232		\$86,658 \$2,232
ST (STO TAN VER WEE SW KC REGION AND		15	\$14,138			64	\$23,312		\$46,432
STO TAN VER WEE SW KC REGION AND	CLAIR	0					\$823		\$1,572
TAN VER WEE SW KC REGION AND	ONE	14	\$18,218				\$4,364		\$27,296
KC REGION AND	NEY	7	\$5,870				\$20,424		\$28,178
KC REGION AND	RNON	0	\$0	5	\$1,656	17	\$3,832	22	\$5,488
KC REGION AND	EBSTER	26	\$20,531				\$10,912		\$37,140
	N TOTAL	626	\$611,536	548	\$281,587	1,919	\$776,500	3,093	\$1,669,622
	JDDEW.	1	¢070		¢2 744		¢1 010	10	¢4.000
	NDREW JCHANAN	56	\$978 \$89,562			309	\$1,313 \$141,453		\$6,032 \$255,338
CLA)		106	\$144,764			471	\$141,433		\$255,338 \$446,984
	E KALB	2	\$658				\$619		\$1,606
	CKSON	506	\$699,947				\$1,806,236		\$2,772,019
	ATTE	21	\$21,124				\$47,728		\$86,358
KC .	C TOTAL	692	\$957,033				\$2,239,038	5,646	\$3,568,339
	RANKLIN	87	\$85,985			252	\$110,400		\$248,366
	FFERSON	218	•				\$272,779		\$550,411
	CHARLES	210					\$545,311	1,335	\$990,232
		576	\$945,218			6,599	\$4,106,371	7,428	\$5,280,950
	LOUIS COUNTY	201	\$324,251 \$1,904,571				\$2,583,612 \$7,618,473		\$2,968,289 \$10,038,247
31L	LOUIS COUNTY LOUIS CITY	1 202	ψ1,704,371	000	ψυ 10,203	12,402	Ψ1,010,413	14,431	Ψ10,030,247
OUT	LOUIS COUNTY	1,292		_	\$0	0	\$0	0	\$0
	LOUIS COUNTY LOUIS CITY	1,292	\$0	0					
STATEWIDE	LOUIS COUNTY LOUIS CITY FL TOTAL		\$0		\$1,470,863				

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

12-Month Average May 2021 - April 2022



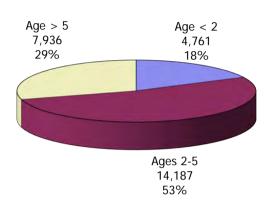
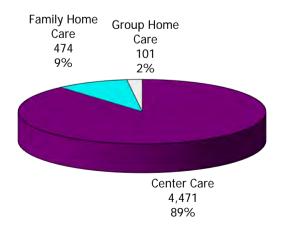


Figure 9. Children Served Age < 2 By Facility

April 2022

12-Month Average May 2021 - April 2022



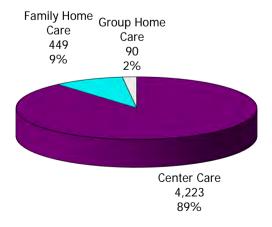


Figure 10. Children Served Ages 2-5 By Facility

Family Home Care 1,056 333 7% 2% Center Care 14,104 91%

12-Month Average May 2021 - April 2022

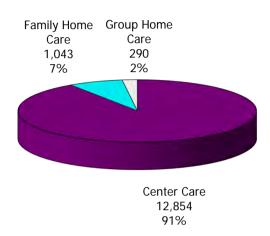
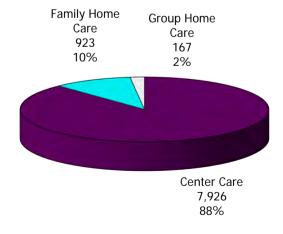


Figure 11. Children Served Ages > 5 By Facility

April 2022



12-Month Average May 2021 - April 2022

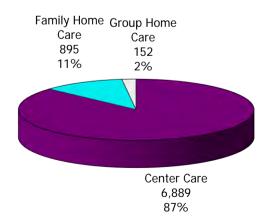


Figure 12. Children Served in Center By Age

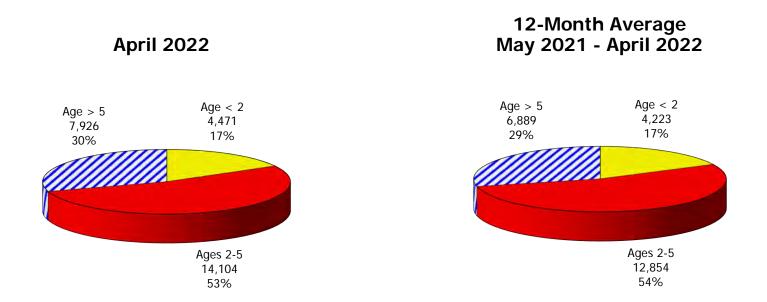


Figure 13. Children Served in Family Home By Age

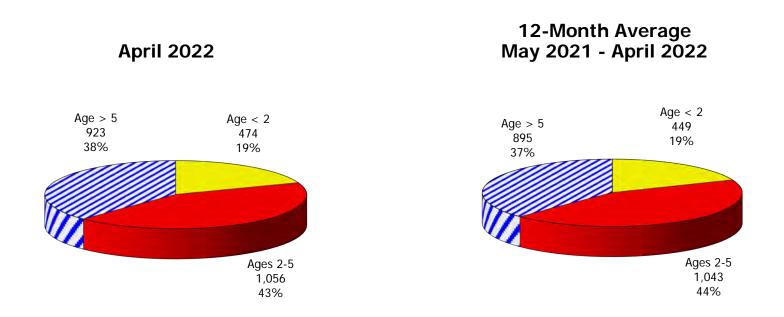


Figure 14. Children Served in Group Home By Age

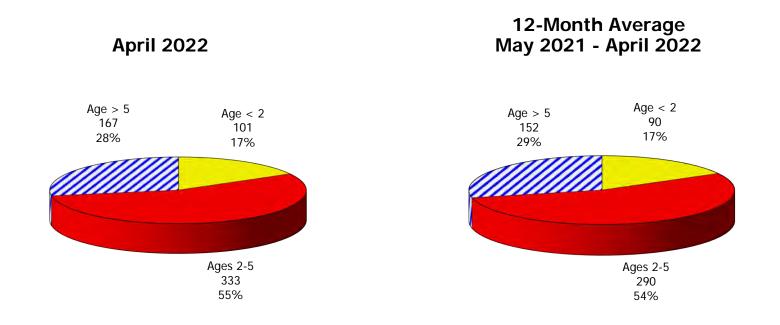


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY APRIL 2022

	OLIU DDEN	OLIU DDEN	CHANGE	DAVAGNITO	DAVMENTO	CHANGE
	CHILDREN APR-2022	CHILDREN APR-2021	FROM LAST YEAR	PAYMENTS APR-2022	PAYMENTS APR-2021	FROM LAST YEAR
	71111 2022	711 2021	27101 127111	711 11 2022	711 2021	2,101 12,111
TOTAL (UNDUPLICATED)	29,204	22,277	31.1%	\$18,185,958	\$10,968,660	65.8%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,925	1,512		\$1,814,207		
AGE 1	3,084	2,586		\$2,810,501		
AGE 2	4,173	3,436		\$2,872,196	\$1,732,429	
AGE 3	4,290	3,342		\$2,874,639		
AGE 4	3,998	3,108	28.6%	\$2,672,448	\$1,591,019	68.0%
AGE 5	2,960	2,402	23.2%	\$1,562,860		
AGE 6	2,167	1,543	40.4%	\$890,052	\$498,888	78.4%
AGE 7	1,711	1,253	36.6%	\$657,412	\$408,901	60.8%
AGE 8	1,498	1,054	42.1%	\$593,499	\$336,083	76.6%
AGE 9	1,264	827	52.8%	\$492,765	\$284,813	73.0%
AGE 10	1,016	677	50.1%	\$421,135	\$221,863	89.8%
AGE 11	704	474	48.5%	\$278,897		
AGE 12	477	273		\$189,897	\$100,842	
AGE 13	105	64	64.1%	\$39,930		
AGE 14 and over	30	31	-3.2%	\$15,521	\$16,407	-5.4%
CHILDREN BY FACILITY TYPE**						
CENTER	26,314	19,728	33.4%	\$17,113,942	\$10,231,390	67.3%
FAMILY HOME	2,443	2,133	14.5%	\$849,732	\$618,739	37.3%
GROUP HOME	600	462	29.9%	\$222,284	\$118,531	87.5%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,717	1,354	26.8%	\$1,712,397	\$1,001,642	71.0%
FAMILY HOME	186	143	30.1%	\$82,436	\$47,842	72.3%
GROUP HOME	34	19	78.9%	\$19,374	\$5,416	257.7%
AGE 1						
CENTER	2,754	2,282	20.7%	\$2,653,399	\$1,743,807	52.2%
FAMILY HOME	288	256	12.5%	\$123,053	\$91,592	34.3%
GROUP HOME	67	54	24.1%	\$34,049	\$19,971	70.5%
AGE 2						
CENTER	3,772	3,079	22.5%	\$2,705,161	\$1,622,080	66.8%
FAMILY HOME	317	293	8.2%	\$125,023	\$87,779	
GROUP HOME	109	72	51.4%	\$42,011	\$22,570	
AGE 3					. ,	
CENTER	3,910	3,013	29.8%	\$2,728,469	\$1,631,089	67.3%
FAMILY HOME	319	271	17.7%	\$112,525	\$82,068	
GROUP HOME	83	68	22.1%	\$33,645	\$18,667	80.2%
AGE 4		50	22.170	Ψ00,040	ψ10,007	30.270
CENTER	3,678	2,861	28.6%	\$2,543,138	\$1,514,544	67.9%
FAMILY HOME	244	195		\$96,185	\$59,521	
GROUP HOME	87	57	52.6%	\$33,125	\$16,954	
AGE 5	"	57	52.076	φυυ, 120	φ10,734	75.470
CENTER	2,744	2,149	27.7%	\$1,490,791	\$889,783	67.5%
	176	2,149 196		\$1,490,791 \$55,020		
FAMILY HOME						
GROUP HOME	54	63	-14.3%	\$17,049	\$12,740	33.8%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY APRIL 2022

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	APR-2022	APR-2021	LAST YEAR	APR-2022	APR-2021	LAST YEAR
AGE 6						
CENTER	1,937	1,363	42.1%	\$823,685	\$457,489	80.0%
FAMILY HOME	193	140	37.9%	\$53,317	\$34,846	53.0%
GROUP HOME	48	41	17.1%	\$13,049	\$6,552	99.2%
AGE 7						
CENTER	1,551	1,092	42.0%	\$612,579	\$372,882	64.3%
FAMILY HOME	138	135	2.2%	\$38,250	\$31,706	20.6%
GROUP HOME	30	27	11.1%	\$6,584	\$4,314	52.6%
AGE 8						
CENTER	1,332	888	50.0%	\$546,791	\$298,663	83.1%
FAMILY HOME	147	141	4.3%	\$39,039	\$33,285	17.3%
GROUP HOME	30	26	15.4%	\$7,670	\$4,135	85.5%
AGE 9						
CENTER	1,114	728	53.0%	\$449,293	\$259,022	73.5%
FAMILY HOME	133	85	56.5%	\$36,717	\$23,284	57.7%
GROUP HOME	25	14	78.6%	\$6,755	\$2,508	169.3%
AGE 10						
CENTER	893	557	60.3%	\$388,979	\$193,128	101.4%
FAMILY HOME	111	109	1.8%	\$27,852	\$26,938	3.4%
GROUP HOME	15	12	25.0%	\$4,304	\$1,797	139.5%
AGE 11						
CENTER	608	392	55.1%	\$250,122	\$139,666	79.1%
FAMILY HOME	88	79	11.4%	\$26,727	\$20,512	30.3%
GROUP HOME	10	4	150.0%	\$2,047	\$640	219.8%
AGE 12						
CENTER	394	195	102.1%	\$166,490	\$80,147	107.7%
FAMILY HOME	78	70	11.4%	\$21,695	\$18,745	15.7%
GROUP HOME	6	9	-33.3%	\$1,712	\$1,950	-12.2%
AGE 13						
CENTER	79	36	119.4%	\$31,708	\$16,155	96.3%
FAMILY HOME	24	27	-11.1%	\$7,800		13.2%
GROUP HOME	2	1	100.0%	\$422	\$316	33.3%
AGE 14 and over						
CENTER	18	19	-5.3%	\$10,940	\$11,294	-3.1%
FAMILY HOME	11	12	-8.3%	\$4,092	\$5,114	-20.0%
GROUP HOME	1	0		\$489		0.0%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS APRIL 2022

		APR-2022	APR-2021
F	Race of Children		
·	White	42.5%	45.4%
	Black	52.5%	49.6%
	Other	5.0%	4.9%
ŀ	Hispanic - Children		
	Yes	8.6%	8.9%
	No	91.4%	91.1%
1	ype of Household		
	One parent	96.0%	94.8%
	Two parent	4.0%	5.2%
ŀ	lousehold Size	20.007	20.00/
	2	30.0%	30.9%
	3	32.7%	33.5%
	4	21.9%	21.3%
	5	9.9% 3.5%	9.1% 3.3%
	7 or more	3.5% 2.0%	3.3% 1.9%
	7 of more	2.070	1.770
Monthly Household Income by Ho	usehold Size*		
Household Size=2			
\$545 OR LESS	36% of poverty guidelines	17.9%	19.2%
\$546-\$654	43% of poverty guidelines	1.5%	1.9%
\$655-\$763	50% of poverty guidelines	1.5%	1.8%
\$764-\$872	57% of poverty guidelines	1.9%	2.6%
\$873-\$981	64% of poverty guidelines	2.0%	2.4%
\$982-\$1,090	71% of poverty guidelines	2.7%	3.1%
\$1,091-\$1,199	79% of poverty guidelines	2.8%	3.3%
\$1,200-\$2,178 OVER \$2,178	143% of poverty guidelines Over 143% of poverty guidelines	44.0% 25.7%	45.6% 19.9%
Household Size=3	Over 143 % or poverty guidennes	25.776	17.7/0
\$674 OR LESS	35% of poverty guidelines	15.2%	16.1%
\$675-\$808	42% of poverty guidelines	1.8%	1.6%
\$809-\$943	49% of poverty guidelines	1.8%	2.1%
\$944-\$1,078	56% of poverty guidelines	2.7%	2.9%
\$1,079-\$1,212	63% of poverty guidelines	3.0%	3.1%
\$1,213-\$1,347	70% of poverty guidelines	3.5%	4.2%
\$1,348-\$1,482	77% of poverty guidelines	3.8%	4.0%
\$1,483-\$2,745	143% of poverty guidelines	51.8%	53.4%
OVER \$2,745	Over 143% of poverty guidelines	16.4%	12.6%
Household Size=4			
\$802 OR LESS	35% of poverty guidelines	15.7%	15.4%
\$803-\$962	42% of poverty guidelines	2.0%	2.4%
\$963-\$1,122	49% of poverty guidelines	2.6%	2.9%
\$1,123-\$1,283 \$1,284.\$1,443	55% of poverty guidelines	3.4%	3.8%
\$1,284-\$1,443 \$1,444.\$1,404	62% of poverty guidelines	3.5%	4.7%
\$1,444-\$1,604 \$1,605-\$1,764	69% of poverty guidelines 76% of poverty guidelines	3.4% 4.8%	4.6% 6.3%
\$1,765-\$3,312	143% of poverty guidelines	54.6%	52.1%
OVER \$3,312	Over 143% of poverty guidelines	10.0%	7.8%
Household Size=5	gaidemios	. 3.3 70	7.370
0-\$930	34% of poverty guidelines	17.6%	15.8%
\$931-\$1,116	41% of poverty guidelines	2.9%	3.5%
\$1,117-\$1,302	48% of poverty guidelines	3.5%	3.8%
\$1,303-\$1,488	55% of poverty guidelines	4.4%	4.3%
\$1,489-\$1,674	62% of poverty guidelines	4.2%	5.1%
\$1,675-\$1,860	69% of poverty guidelines	4.9%	5.7%
\$1,861-\$2,046	76% of poverty guidelines	4.9%	6.4%
\$2,047-\$3,881	143% of poverty guidelines	51.6%	49.5%
OVER \$3,881	Over 143% of poverty guidelines	5.9%	5.7%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 12, 2022.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY APRIL 2022

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	0	0	\$0	\$0	\$0
TCC LEVEL 2	0	0	\$0	\$0	\$0
TCC LEVEL 3	0	0	\$0	\$0	\$0
TCC LEVEL A	1,415	2,030	\$910,492	\$643	\$449
TCC LEVEL B	664	859	\$292,374	\$440	\$340
STATEWIDE	2,079	2,889	\$1,202,866	\$579	\$416

Figure 15. Transitional Households by Level April 2022

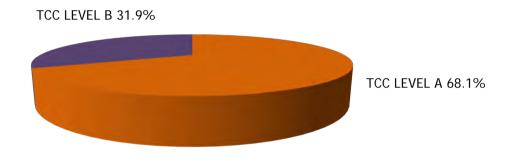
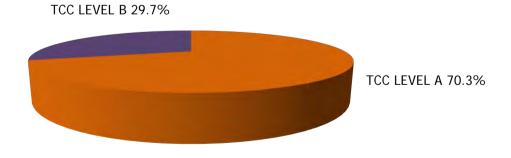


Figure 16. Transitional Children by Level April 2022



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

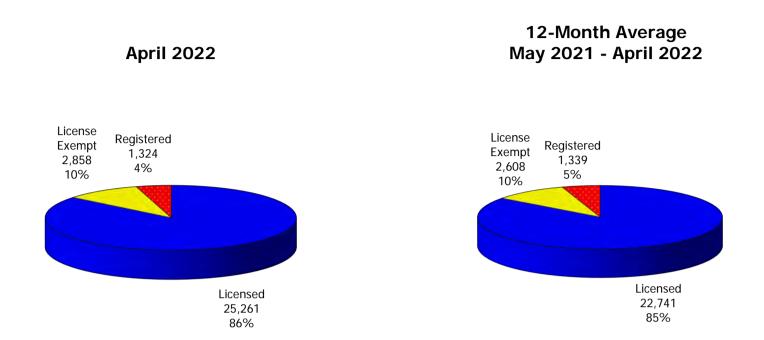


Figure 18. Child Care Providers By Type

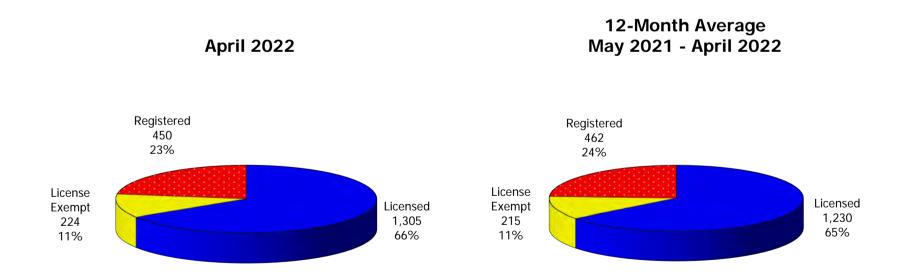


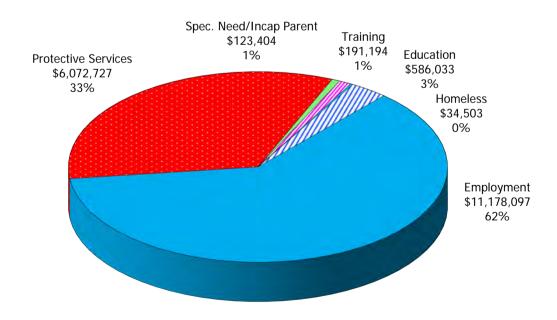
TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE APRIL 2022

	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
	APR-2022	APR-2021	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	25,261	19,193	31.6%
PROVIDERS	1,305	1,210	7.9%
PAYMENTS	\$16,284,539	\$9,771,793	66.6%
CENTERS			
CHILDREN	23,516	17,691	32.9%
PROVIDERS	1,027	932	10.2%
PAYMENTS	\$15,578,708	\$9,318,387	67.2%
FAMILY HOMES	1 220	1.0/5	15 20/
CHILDREN PROVIDERS	1,228 219	1,065 220	15.3% -0.5%
PAYMENTS	\$483,547	\$334,874	44.4%
GROUP HOMES	\$403,347	φ334,074	44.470
CHILDREN	600	462	29.9%
PROVIDERS	59	58	1.7%
PAYMENTS	\$222,284	\$118,531	87.5%
TATIMENTS	ΨΖΖΖ,ΖΟΨ	Ψ110,001	07.570
*** REGISTERED ***			
CHILDREN	1,324	1,181	12.1%
PROVIDERS	450	395	13.9%
PAYMENTS	\$439,045	\$337,679	30.0%
SIX OR FEWER			
CHILDREN			
CHILDREN	1,216	1,065	14.2%
PROVIDERS	394	342	15.2%
PAYMENTS	\$365,698	\$283,207	29.1%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	1	1	0.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$487	\$122	299.7%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	110	114	-3.5%
PROVIDERS	55	51	7.8%
PAYMENTS	\$72,860	\$52,962	37.6%
MILITARY		4	100.00
CHILDREN	0	1	-100.0%
PROVIDERS	0	#1 200	-100.0%
PAYMENTS	\$0	\$1,388	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,858	1,948	46.7%
PROVIDERS	224	180	24.4%
PAYMENTS	\$1,462,374	\$859,188	70.2%
SCHOOL	Ψ.,.02,074	Ψ307,130	70.270
CHILDREN	737	344	114.2%
PROVIDERS	122	83	47.0%
PAYMENTS	\$251,370	\$78,779	219.1%
BUSINESS		,	
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS			
CHILDREN	2,119	1,604	32.1%
PROVIDERS	101	97	4.1%
PAYMENTS	\$1,210,090	\$780,410	55.1%
SUMMER			
CHILDREN	3	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$914	\$0	100.0%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE APRIL 2022

				AVERAGE HOUSEHOLD	AVERAGE CHILD
REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	EXPENDITURE	EXPENDITURE
EMPLOYMENT	\$11,178,097	12,003	21,259	\$931	\$526
EDUCATION	\$586,033	595	994	\$985	\$590
TRAINING	\$191,194	157	300	\$1,218	\$637
PROTECTIVE SERVICES	\$6,072,727	6,415	6,415	\$947	\$947
SPECIAL NEEDS	\$42,257	33	58	\$1,281	\$729
INCAPACITATED PARENT	\$81,147	84	148	\$966	\$548
HOMELESS	\$34,503	22	47	\$1,568	\$734
STATEWIDE	\$18,185,958	19,309	29,221	\$942	\$622

Figure 19. Expenditures by Reason for Care



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 20. Households by Reason for Care

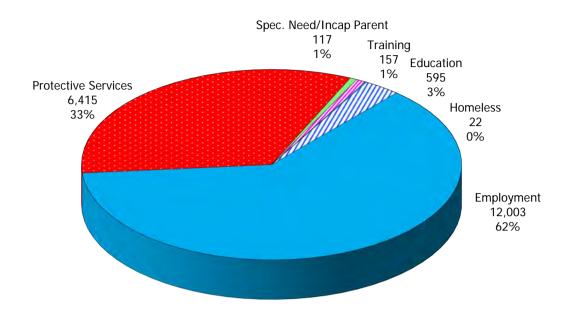
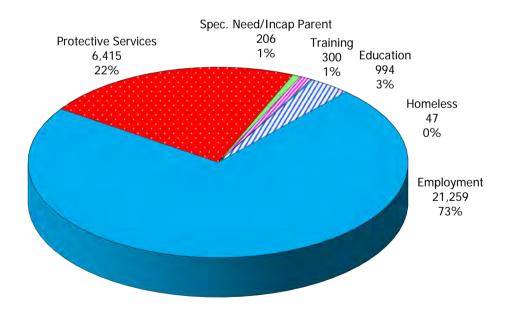


Figure 21. Children by Reason for Care

April 2022



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.