

Serving the People of Missouri
Program and Service Delivery
———— FY 2007 ————



Missouri Department of Social Services

Research and Evaluation Unit
June 2008

Missouri Department of Social Services

Program and Service Delivery FY 2007

Missouri Department of Social Services
221 West High Street
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DSS Mission Statement

To maintain or improve the quality of life for the people of the state of Missouri by providing the best possible services to the public, with respect, responsiveness and accountability, which will enable individuals and families to better fulfill their potential.



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DEPARTMENT OF SOCIAL SERVICES**

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Dear Reader:

The program and service delivery overview for fiscal year 2007 contains information about programs administered by the Missouri Department of Social Services (DSS). This report has been prepared by the Research and Evaluation Unit of the Department of Social Services.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs. Where appropriate, information is compared with prior fiscal year data to display trends. This report is meant to present summary data and not to be an audited account of expenditures.

We hope this information will be useful to people interested in planning and delivery of human services in Missouri. For more information about any DSS program, please contact the appropriate division as listed in the Program Information sections of the report or Research and Evaluation at (573) 751-3060.

Respectfully,

Deborah E. Scott
Director

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Executive Summary

Missouri Department of Social Services

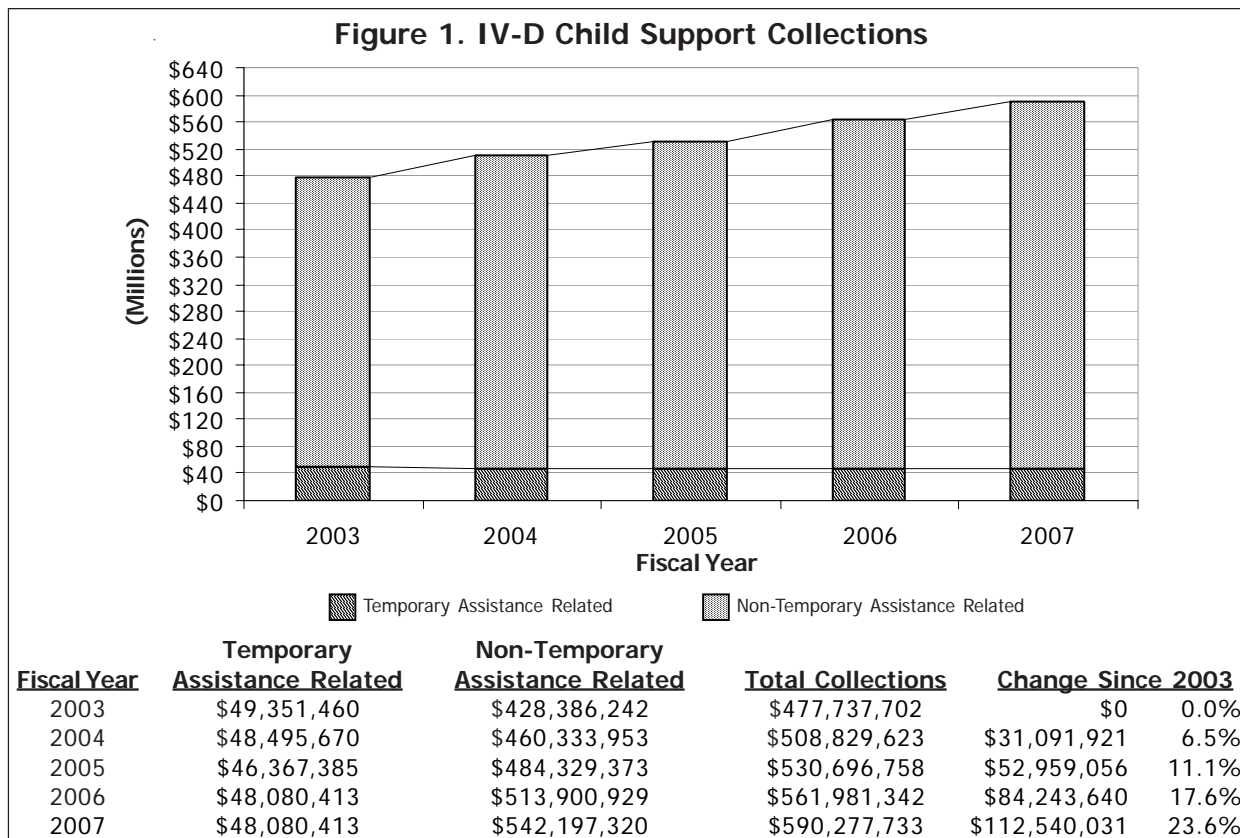
The Department of Social Services (DSS) was created in 1974 to serve as an umbrella agency, coordinating programs to provide public assistance to children and their parents, access to health care, services to the elderly and specialized assistance to troubled youth. In 2000, the Division of Aging within DSS was abolished, and programs to provide services to the elderly were transferred to the Department of Health and Senior Services. While many DSS programs give needed financial assistance and services, others work to strengthen families and to move them from dependency to self-sufficiency.

The Director of DSS is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. There are four program divisions within DSS responsible for assisting Missouri's most vulnerable citizens: Family Support Division, Children's Division, Division of Medical Services and Division of Youth Services. There are three administrative support divisions within the department: Division of Budget and Finance, Division of General Services and Division of Legal Services. Note: Effective July 1, 2005, the Information Services & Technology Division was transferred to the Office of Administration as part of a statewide IT consolidation.

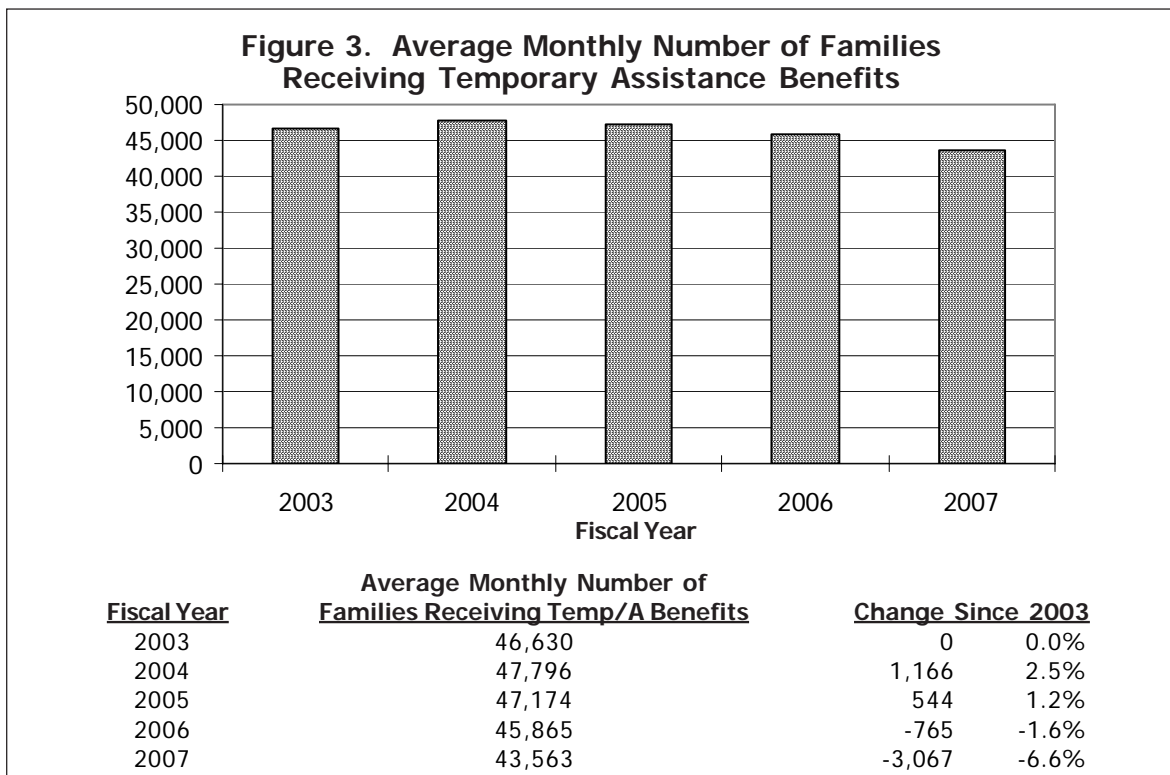
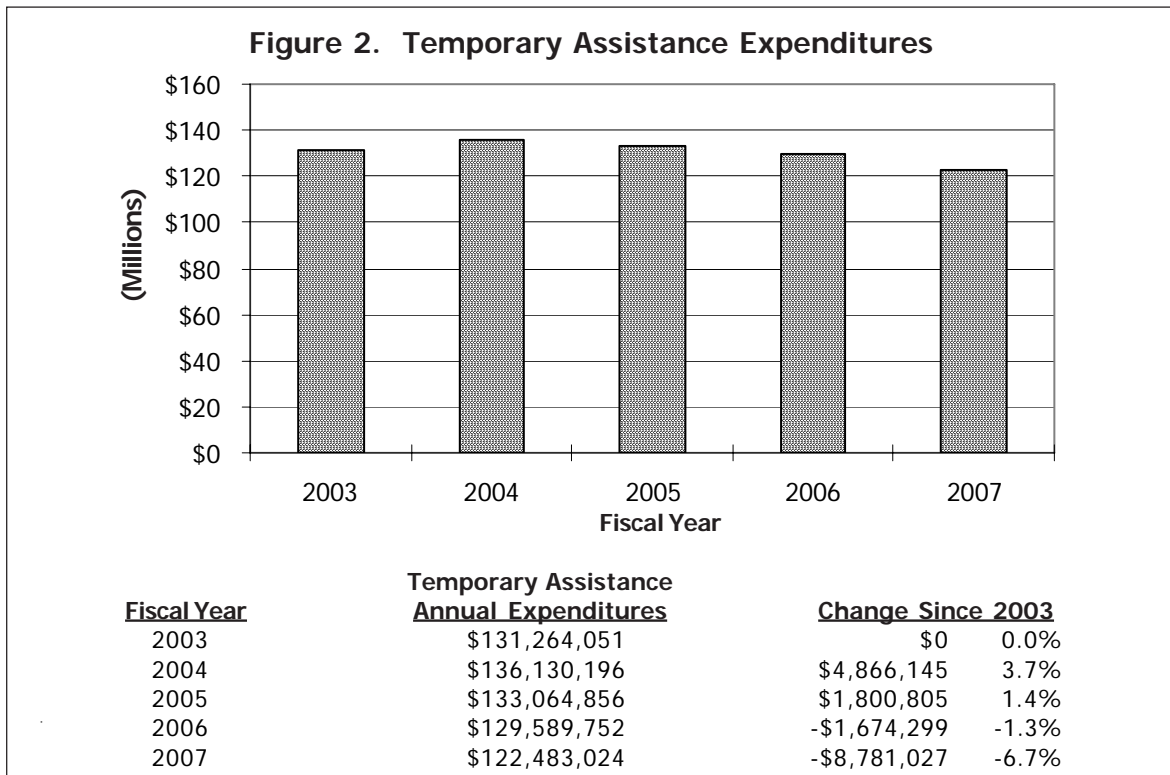
The purpose of this report is to provide information about the number of people served and the dollars spent by DSS programs during fiscal year (FY) 2007. Where appropriate, information is compared with that of prior fiscal years to display trends. This report is meant to present summary data and not to be an audited account of expenditures.

Family Support Division

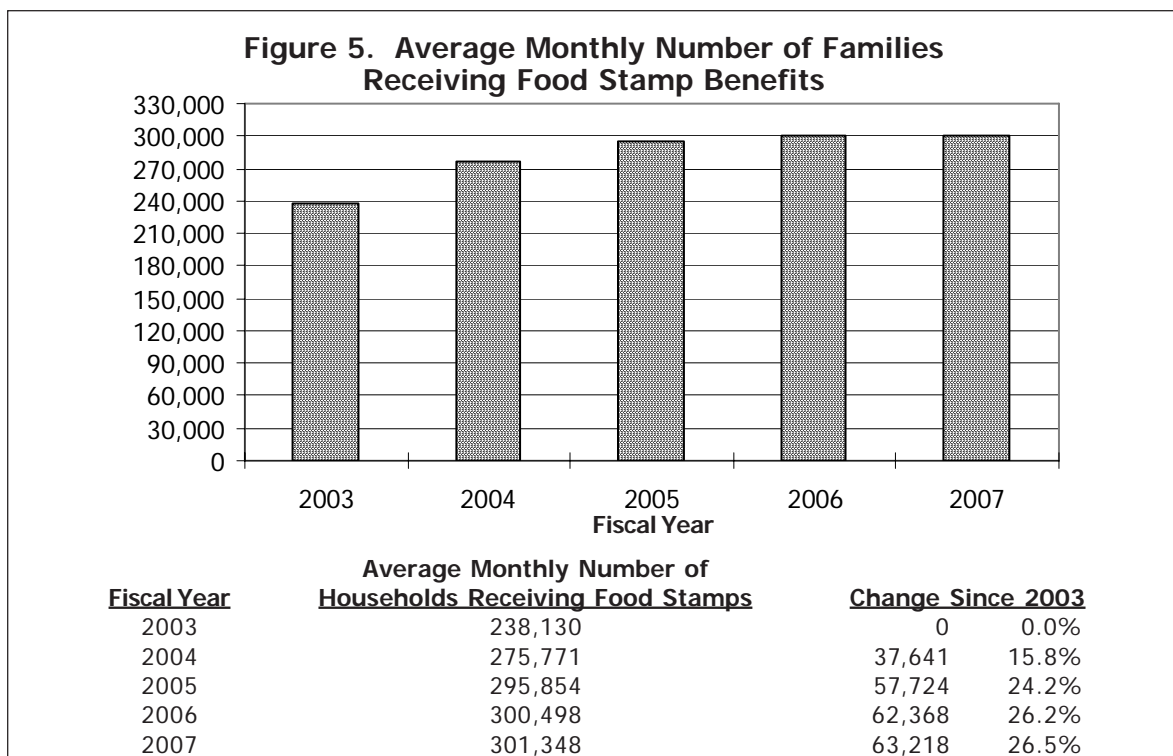
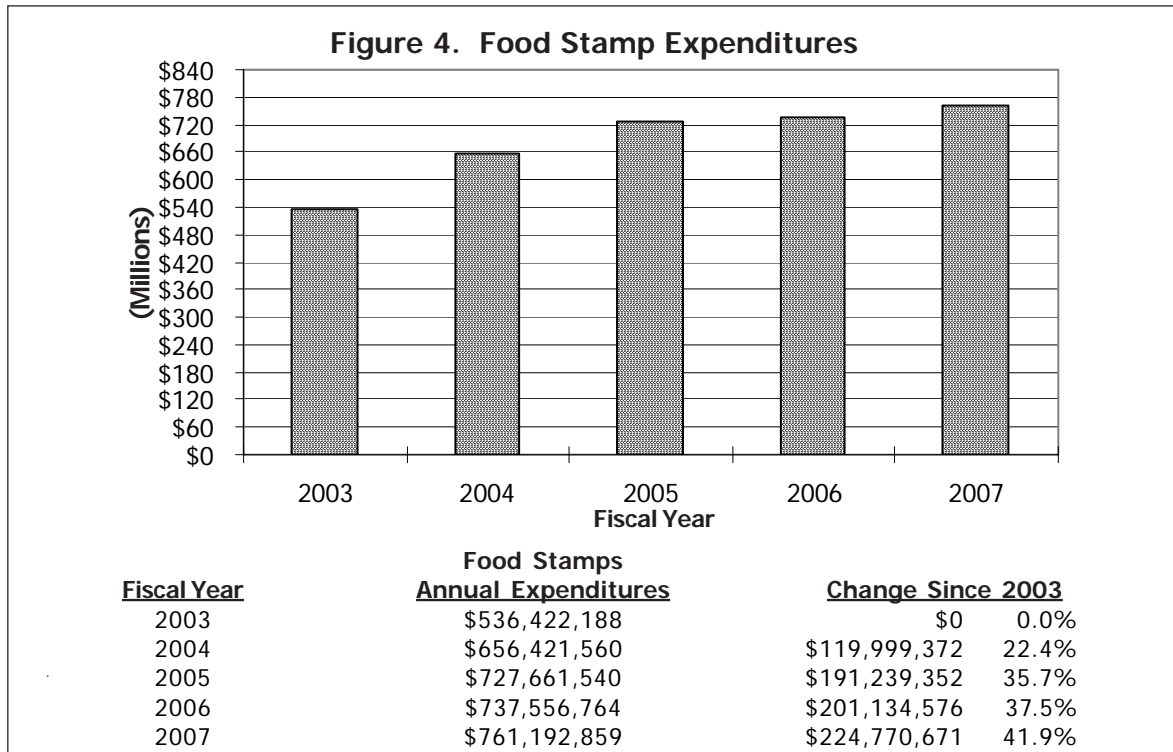
- Child support collections increased by 5 percent in FY 2007, to \$590.3 million from \$562.0 million in FY 2006. Of the 387,355 FY 2007 child support cases, 62,007 (16%) were related to cases of Temporary Assistance, while 8.1 percent of collections were Temporary Assistance related. [Table 3, page 15]



- After rising in FY 2004, Temporary Assistance expenditures continue to decrease in FY 2007. Expenditures decreased 5.5 percent, from \$129.6 million in FY 2006 to \$122.5 million in FY 2007. The Temporary Assistance average monthly caseload also decreased in FY 2007 compared to FY 2006, down 5 percent to 43,563. [Table 4, page 17]



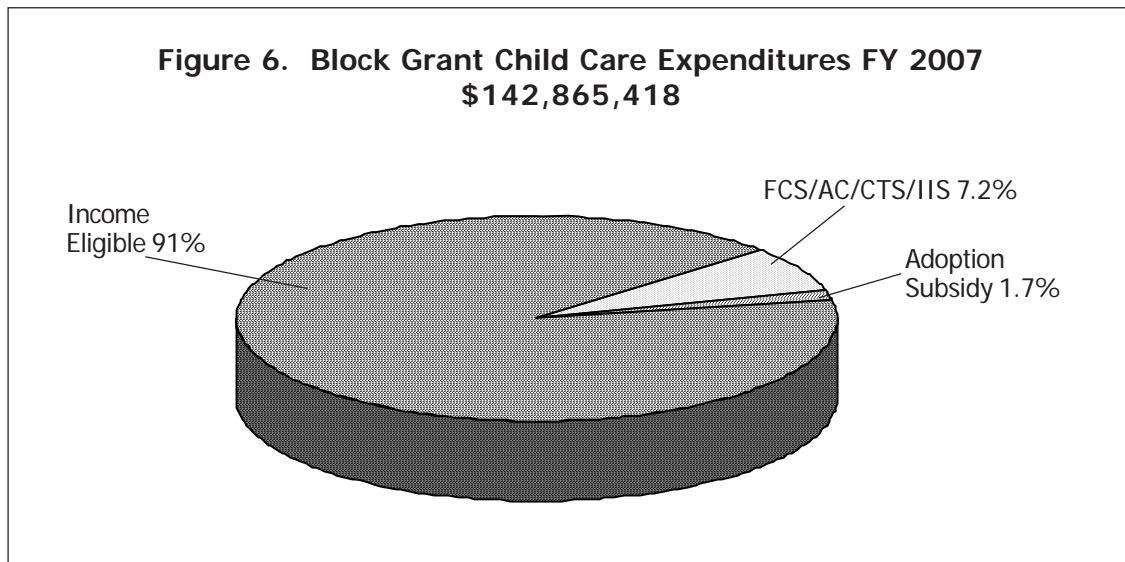
- Food Stamp expenditures and caseloads continued to increase steadily in FY 2007. Annual expenditures rose 3.2 percent and the average monthly caseload increased 0.3 percent from FY 2006 to FY 2007. [Table 5, page 19]



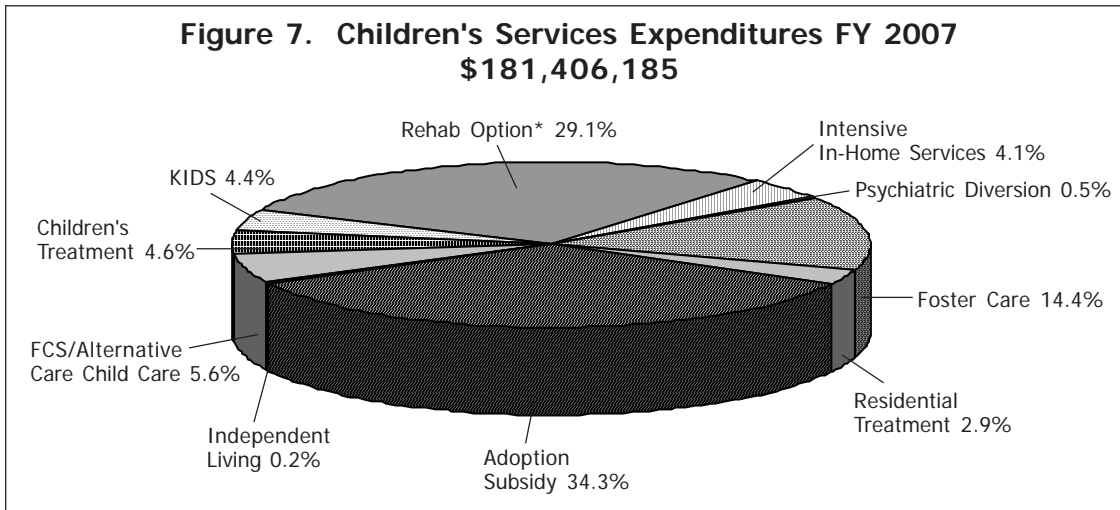
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- The Supplemental Assistance program includes Supplemental Security Income and State Supplemental Assistance (SSI MO) and Missouri State Supplementation Only (MO SUPP). The average monthly Supplemental Assistance caseload decreased 17.5 percent from 291 in FY 2006 to 240 in FY 2007. [Table 6, page 21]

Children's Division

- Block grant child care expenditures totaled \$142.9 million in FY 2007. [Table 7, page 25]
The following types of child care are provided:
 - family-centered services (FCS), alternative care (AC), children's treatment services (CTS), and intensive in-home services (IIS): child care for children who have been or who are at risk of being abused or neglected;
 - adoption subsidy: child care for children who have been placed in adoptive homes and are receiving adoption subsidy payments due to special needs; and
 - income eligible: federally funded child care for low-income families engaged in education, training or employment activities, or for children with special needs.



- Children's Services expenditures totaled \$181.4 million during FY 2007, a 7 percent decrease from FY 2006 expenditures of \$195.0 million. The majority of expenditures were for adoption subsidy (\$62.2 million), rehab option (\$52.8 million), and foster care (\$26.1 million). [Table 9, page 29]

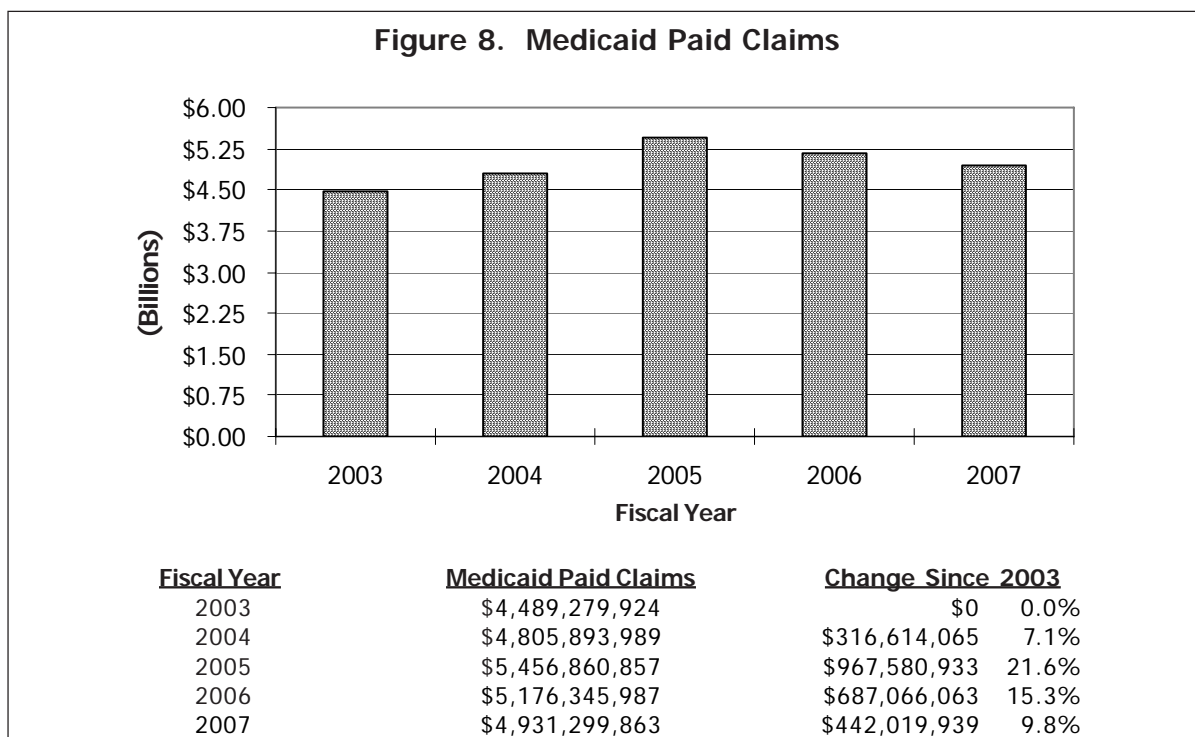


*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

- During FY 2007, 51,523 child abuse and neglect incidents were reported, a 4.6 percent decrease from FY 2006. Of the FY 2007 reported incidents, 10.1 percent were substantiated. [Table 11, page 37]

Division of Medical Services

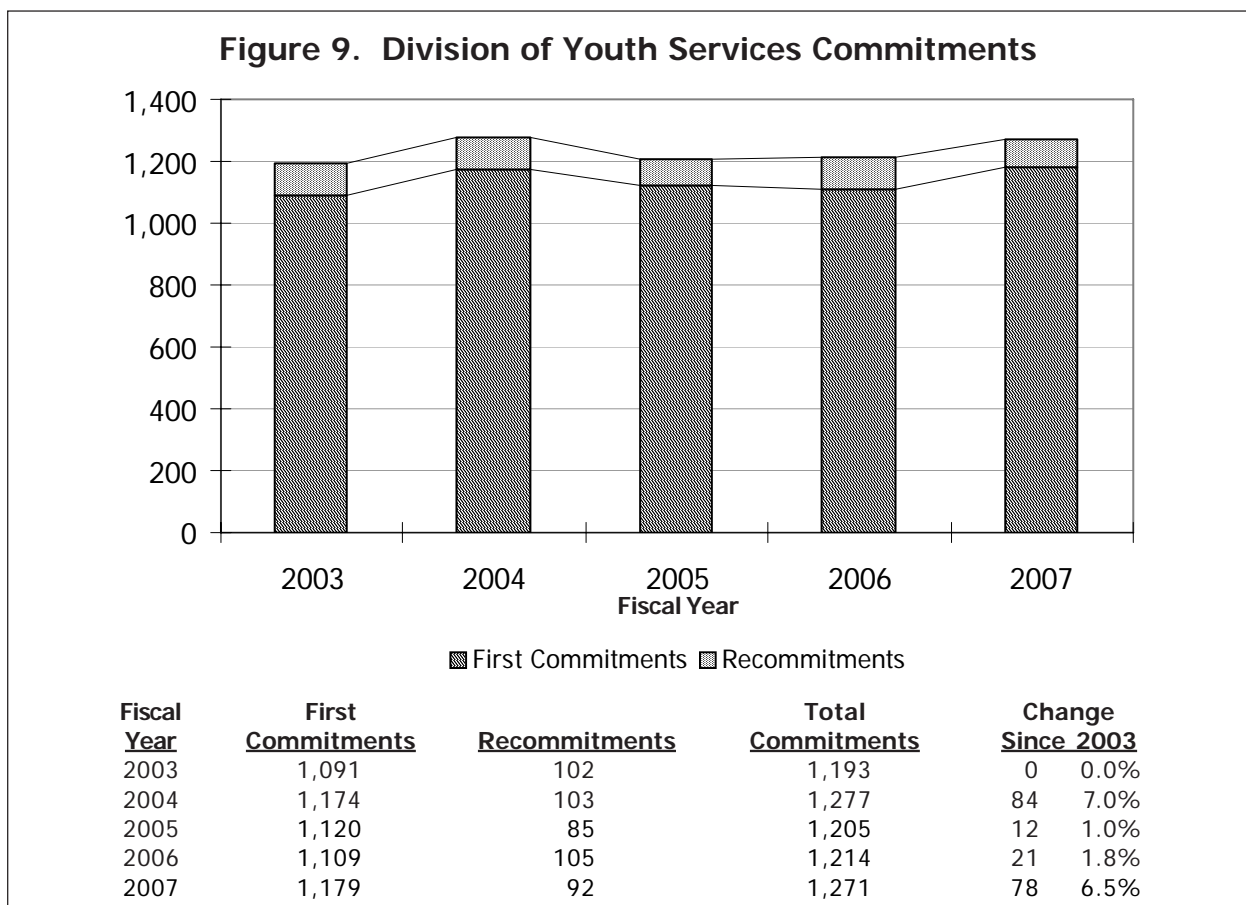
- Medicaid paid claims decreased in FY 2007 to \$4.9 billion. The majority of Medicaid paid claims (65.3 percent) were for hospitals, managed care, nursing facilities and pharmacy expenditures. [Table 13, page 43]



- Based on the average monthly number of Medicaid recipients, the most used services during FY 2007 were rehab and specialty services (444,951 recipients per month), managed care (372,036 recipients per month) and physician related services (207,071 recipients per month). [Table 14, page 47]

Division of Youth Services

- During FY 2007, the Juvenile Court Diversion program provided 3,760 at-risk youths with services aimed at diverting them from commitment to the Division of Youth Services.
- The number of youth committed to the Division of Youth Services during FY 2007 was 1,271, a 4.7 percent increase over FY 2006 commitments. Recommitments accounted for 7.2 percent of all commitments in FY 2007, compared to 8.6 percent in FY 2006. [Table 15, page 53]



- From FY 2006 to FY 2007, the number of commitments due to law offenses increased by 3.9 percent from 1,086 to 1,128, and commitments due to juvenile offenses increased by 11.7 percent from 128 to 143.
- The number of female offenders committed increased by 15.2 percent from FY 2006 to FY 2007, representing 18.5 percent of all commitments.

Table 1. Fiscal Year 2007 Summary of Expenditures

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	SUPPLEMENTAL	MEDICAID*	CHILD CARE	CHILDREN'S SERVICES
ADAIR	\$33,120,059	\$180,667	\$2,581,181	\$60	\$28,955,606	\$84,489	\$1,318,056
ANDREW	\$11,101,180	\$103,314	\$867,876	\$0	\$9,987,280	\$67,971	\$74,739
ATCHISON	\$6,652,180	\$58,729	\$488,545	\$0	\$6,058,226	\$15,766	\$30,914
AUDRAIN	\$28,636,522	\$456,129	\$2,967,604	\$996	\$24,348,191	\$188,094	\$675,508
BARRY	\$40,713,304	\$781,159	\$5,381,168	\$624	\$33,074,696	\$158,268	\$1,317,389
BARTON	\$13,323,113	\$357,212	\$1,883,826	\$0	\$10,570,828	\$119,035	\$392,211
BATES	\$19,584,902	\$285,327	\$2,004,677	\$3,456	\$16,890,096	\$74,674	\$326,672
BENTON	\$23,253,188	\$627,270	\$3,311,614	\$6,216	\$18,836,993	\$144,957	\$326,138
BOLLINGER	\$16,443,879	\$228,543	\$1,785,797	\$0	\$14,278,141	\$90,602	\$60,796
BOONE	\$139,075,400	\$2,515,972	\$15,934,572	\$1,536	\$111,384,236	\$4,535,494	\$4,703,590
BUCHANAN	\$106,856,702	\$2,339,632	\$13,579,111	\$3,120	\$87,671,189	\$2,025,309	\$1,238,341
BUTLER	\$81,381,039	\$1,704,614	\$8,543,247	\$3,900	\$69,004,036	\$962,532	\$1,162,710
CALDWELL	\$8,404,294	\$161,691	\$1,010,758	\$6,120	\$7,195,561	\$19,304	\$10,860
CALLAWAY	\$41,267,528	\$720,913	\$4,286,402	\$240	\$34,473,719	\$241,364	\$1,544,891
CAMDEN	\$32,316,948	\$532,789	\$4,144,919	\$0	\$26,957,047	\$108,390	\$573,803
CAPE GIRARDEAU	\$74,844,142	\$1,403,184	\$8,827,228	\$336	\$61,778,290	\$1,142,159	\$1,692,944
CARROLL	\$11,773,805	\$218,887	\$1,187,504	\$0	\$10,337,340	\$29,761	\$313
CARTER	\$12,368,284	\$215,625	\$1,453,704	\$708	\$10,611,022	\$44,702	\$42,523
CASS	\$65,695,382	\$1,184,159	\$7,213,039	\$9,468	\$54,436,796	\$1,179,508	\$1,672,411
CEDAR	\$20,151,289	\$413,835	\$2,328,241	\$132	\$16,545,101	\$145,677	\$718,303
CHARITON	\$9,913,211	\$80,226	\$691,679	\$540	\$8,956,731	\$33,179	\$150,855
CHRISTIAN	\$43,374,262	\$725,113	\$6,095,607	\$0	\$33,636,553	\$780,638	\$2,136,351
CLARK	\$6,608,923	\$100,765	\$760,746	\$0	\$5,347,606	\$62,767	\$337,039
CLAY	\$126,951,246	\$1,942,264	\$14,596,509	\$36	\$104,500,821	\$2,389,229	\$3,522,387
CLINTON	\$14,567,880	\$275,701	\$1,248,719	\$0	\$12,255,543	\$75,632	\$712,285
COLE	\$58,372,477	\$1,358,785	\$6,957,713	\$588	\$47,076,198	\$701,488	\$2,277,705
COOPER	\$16,580,090	\$273,801	\$1,696,122	\$0	\$14,392,771	\$165,242	\$52,155
CRAWFORD	\$31,882,442	\$726,530	\$4,170,791	\$1,104	\$25,877,764	\$180,103	\$926,150
DADE	\$9,406,855	\$121,662	\$954,819	\$0	\$8,081,034	\$37,220	\$212,120
DALLAS	\$19,158,702	\$435,552	\$2,838,131	\$2,244	\$15,532,750	\$92,192	\$257,833
DAVISS	\$6,839,903	\$101,837	\$879,267	\$0	\$5,593,194	\$57,663	\$207,942
DE KALB	\$8,739,917	\$139,906	\$814,185	\$0	\$7,609,205	\$39,001	\$137,620
DENT	\$24,061,987	\$316,378	\$2,571,318	\$408	\$19,795,654	\$84,221	\$1,294,008
DOUGLAS	\$15,977,558	\$302,978	\$2,594,736	\$720	\$12,756,136	\$71,120	\$251,868
DUNKLIN	\$82,151,325	\$1,988,376	\$9,265,537	\$2,496	\$69,720,028	\$479,533	\$695,355
FRANKLIN	\$73,615,839	\$849,302	\$7,753,039	\$0	\$61,933,799	\$883,085	\$2,196,614
GASCONADE	\$15,315,856	\$109,220	\$1,350,287	\$0	\$13,515,205	\$77,445	\$263,700
GENTRY	\$9,712,317	\$63,579	\$652,352	\$0	\$9,095,176	\$26,902	\$24,308
GREENE	\$248,502,404	\$4,428,508	\$31,103,880	\$6,660	\$196,095,077	\$4,558,566	\$12,309,713
GRUNDY	\$13,121,524	\$182,374	\$1,183,640	\$0	\$11,247,757	\$107,478	\$400,275
HARRISON	\$12,250,500	\$165,246	\$1,054,326	\$288	\$10,760,027	\$53,707	\$216,907
HENRY	\$28,228,977	\$548,857	\$3,210,717	\$3,060	\$23,670,593	\$303,628	\$492,122
HICKORY	\$10,929,886	\$181,936	\$1,270,149	\$0	\$9,321,887	\$56,023	\$99,891
HOLT	\$5,255,599	\$63,117	\$412,753	\$0	\$4,732,052	\$14,611	\$33,066
HOWARD	\$11,858,508	\$169,475	\$1,092,407	\$720	\$10,353,135	\$88,198	\$154,573
HOWELL	\$57,383,288	\$1,184,406	\$7,227,080	\$8,820	\$47,251,891	\$436,819	\$1,274,272
IRON	\$21,896,283	\$267,464	\$1,955,634	\$1,428	\$19,261,443	\$53,604	\$356,710
JACKSON	\$784,077,346	\$20,408,903	\$104,984,224	\$22,344	\$600,603,531	\$24,474,256	\$33,584,088
JASPER	\$143,706,521	\$3,074,806	\$17,965,279	\$564	\$114,267,620	\$1,219,134	\$7,179,118
JEFFERSON	\$149,872,997	\$2,272,970	\$17,941,583	\$744	\$122,083,779	\$2,867,223	\$4,706,698
JOHNSON	\$37,775,300	\$736,604	\$4,443,983	\$0	\$30,068,481	\$642,085	\$1,884,147
KNOX	\$4,756,613	\$15,369	\$358,194	\$648	\$4,267,808	\$33,804	\$80,790
LACLEDE	\$37,992,611	\$691,182	\$5,225,095	\$6,540	\$31,308,557	\$132,502	\$628,734
LAFAYETTE	\$46,218,418	\$696,355	\$3,815,242	\$2,208	\$40,643,191	\$341,082	\$720,339
LAWRENCE	\$41,083,051	\$688,935	\$4,507,780	\$696	\$33,571,784	\$200,712	\$2,113,144
LEWIS	\$8,698,286	\$116,046	\$838,608	\$0	\$7,361,730	\$54,235	\$327,667
LINCOLN	\$39,905,192	\$714,772	\$5,516,750	\$336	\$32,035,451	\$293,118	\$1,344,765
LINN	\$14,800,206	\$166,993	\$1,431,284	\$0	\$12,725,724	\$58,025	\$418,180
LIVINGSTON	\$18,095,563	\$200,893	\$1,605,157	\$7,032	\$15,864,418	\$206,779	\$211,284
MACON	\$20,379,767	\$163,805	\$1,449,610	\$0	\$17,910,801	\$75,934	\$779,617

Table 1. Fiscal Year 2007 Summary of Expenditures (Continued)

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	SUPPLEMENTAL	MEDICAID*	CHILD CARE	CHILDREN'S SERVICES
MADISON	\$20,904,336	\$329,411	\$1,977,192	\$0	\$18,136,563	\$185,479	\$275,691
MARIES	\$7,813,290	\$184,932	\$1,136,023	\$864	\$6,431,166	\$24,554	\$35,751
MARION	\$47,020,788	\$633,012	\$4,181,675	\$2,400	\$41,128,253	\$402,996	\$672,452
MCDONALD	\$24,372,674	\$492,744	\$3,935,009	\$0	\$19,073,960	\$91,418	\$779,544
MERCER	\$3,197,899	\$38,155	\$303,798	\$0	\$2,829,450	\$8,055	\$18,441
MILLER	\$27,422,702	\$540,488	\$3,576,451	\$3,744	\$22,801,928	\$82,978	\$417,112
MISSISSIPPI	\$30,683,422	\$774,499	\$3,933,080	\$0	\$25,379,184	\$486,545	\$110,114
MONITEAU	\$12,683,980	\$177,929	\$1,343,698	\$684	\$10,994,240	\$86,779	\$80,650
MONROE	\$8,696,654	\$60,116	\$712,478	\$0	\$7,652,986	\$49,718	\$221,357
MONTGOMERY	\$16,965,261	\$193,791	\$1,384,803	\$216	\$14,802,882	\$42,113	\$541,456
MORGAN	\$21,853,145	\$354,156	\$2,729,539	\$468	\$18,532,480	\$101,280	\$135,221
NEW MADRID	\$41,622,287	\$846,088	\$4,214,841	\$2,460	\$35,805,568	\$373,894	\$379,436
NEWTON	\$51,622,766	\$717,430	\$5,932,461	\$6,432	\$41,892,958	\$423,976	\$2,649,509
NODAWAY	\$14,372,677	\$109,487	\$943,228	\$588	\$12,851,844	\$28,459	\$439,071
OREGON	\$19,315,841	\$278,373	\$1,883,525	\$5,640	\$16,477,589	\$107,680	\$563,034
OSAGE	\$9,018,897	\$51,810	\$748,985	\$0	\$7,956,649	\$41,963	\$219,490
OZARK	\$11,401,022	\$246,193	\$1,689,503	\$60	\$9,229,602	\$30,599	\$205,064
PERMISSCOT	\$54,021,391	\$1,317,848	\$6,273,694	\$1,428	\$45,071,070	\$545,151	\$812,200
PERRY	\$19,525,721	\$186,330	\$1,782,576	\$4,932	\$17,216,469	\$125,319	\$210,095
PETTIS	\$51,598,627	\$1,066,322	\$5,819,136	\$24	\$43,305,819	\$472,091	\$935,235
PHELPS	\$51,850,035	\$796,108	\$4,725,623	\$17,232	\$44,179,024	\$398,552	\$1,733,496
PIKE	\$21,723,806	\$308,269	\$1,921,355	\$396	\$19,096,737	\$66,843	\$330,206
PLATTE	\$34,011,325	\$742,153	\$3,986,726	\$0	\$28,377,015	\$574,324	\$331,107
POLK	\$41,918,662	\$682,770	\$4,877,705	\$5,388	\$35,429,478	\$220,680	\$702,642
PULASKI	\$31,297,740	\$556,632	\$4,054,970	\$636	\$25,080,357	\$205,227	\$1,399,918
PUTNAM	\$5,598,042	\$66,692	\$573,795	\$0	\$4,674,972	\$19,561	\$263,022
RALLS	\$8,088,612	\$100,552	\$807,874	\$612	\$7,058,533	\$29,539	\$91,502
RANDOLPH	\$36,275,983	\$583,775	\$3,995,213	\$132	\$29,954,988	\$647,856	\$1,094,019
RAY	\$19,175,315	\$444,809	\$2,122,334	\$0	\$15,985,697	\$193,624	\$428,851
REYNOLDS	\$18,394,076	\$171,719	\$1,287,063	\$12	\$16,649,371	\$25,127	\$260,784
RIPLEY	\$32,740,473	\$511,141	\$3,388,628	\$1,188	\$28,191,166	\$186,961	\$461,389
SALINE	\$53,178,007	\$511,381	\$2,740,366	\$12	\$48,326,107	\$297,790	\$1,302,351
SCHUYLER	\$4,848,755	\$35,330	\$429,887	\$0	\$4,140,270	\$26,565	\$216,703
SCOTLAND	\$4,998,138	\$30,141	\$305,492	\$0	\$4,408,260	\$22,539	\$231,706
SCOTT	\$71,046,784	\$1,716,851	\$7,951,325	\$1,548	\$59,122,657	\$886,143	\$1,368,260
SHANNON	\$12,698,169	\$183,224	\$1,614,617	\$408	\$10,548,569	\$15,843	\$335,508
SHELBY	\$8,215,299	\$89,489	\$672,516	\$0	\$7,108,818	\$27,414	\$317,062
ST. CHARLES	\$138,026,397	\$2,326,398	\$14,529,444	\$816	\$114,357,855	\$3,643,233	\$3,168,651
ST. CLAIR	\$13,734,682	\$189,114	\$1,539,113	\$0	\$11,417,110	\$24,426	\$564,919
ST. FRANCOIS	\$82,751,413	\$1,487,201	\$9,561,288	\$10,020	\$68,470,549	\$919,580	\$2,302,775
ST. LOUIS CITY	\$707,164,921	\$19,692,781	\$122,398,183	\$29,544	\$501,257,695	\$38,096,043	\$25,690,676
ST. LOUIS COUNTY	\$761,056,252	\$15,347,773	\$96,554,922	\$5,976	\$595,808,145	\$36,642,269	\$16,697,167
STE. GENEVIEVE	\$14,328,859	\$242,298	\$1,723,739	\$768	\$12,042,956	\$186,253	\$132,845
STODDARD	\$49,896,030	\$614,184	\$4,362,503	\$552	\$43,304,387	\$202,917	\$1,411,488
STONE	\$26,502,768	\$336,667	\$3,733,072	\$0	\$21,109,365	\$138,074	\$1,185,590
SULLIVAN	\$9,866,335	\$115,557	\$906,140	\$0	\$8,679,255	\$19,598	\$145,786
TANEY	\$40,650,734	\$515,418	\$5,487,161	\$120	\$32,006,359	\$241,818	\$2,399,858
TEXAS	\$29,067,527	\$561,838	\$3,599,329	\$132	\$23,889,622	\$158,615	\$857,991
VERNON	\$45,099,934	\$429,470	\$2,967,890	\$912	\$41,281,172	\$179,604	\$240,886
WARREN	\$23,064,608	\$525,905	\$3,152,870	\$3,720	\$18,542,192	\$201,497	\$638,424
WASHINGTON	\$43,789,313	\$878,490	\$6,194,631	\$6,216	\$35,619,274	\$362,741	\$727,961
WAYNE	\$26,321,651	\$380,111	\$2,754,195	\$120	\$22,720,769	\$102,467	\$363,989
WEBSTER	\$29,206,673	\$588,953	\$3,745,947	\$144	\$23,866,997	\$204,598	\$800,033
WORTH	\$1,898,104	\$14,032	\$172,148	\$0	\$1,691,290	\$11,879	\$8,755
WRIGHT	\$26,193,486	\$566,042	\$3,737,155	\$732	\$21,305,085	\$71,413	\$513,058
OTHER	\$3,696,702	\$0	\$0	\$0	\$3,549,806	\$16,519	\$130,377
STATE TOTAL	\$6,139,471,761	\$122,483,024	\$761,192,859	\$224,412	\$4,931,299,863	\$142,865,418	\$181,406,185

*This column does not include \$131,729,088 paid as Buy-In for Medicare premiums.

Departmental Information

Office of the Director

Missouri Department of Social Services
Broadway State Office Building
P.O. Box 1527
Jefferson City, Missouri 65102-1527
Telephone: (573) 751-4815

The Director of the Department of Social Services is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. The Deputy Director has the responsibility and authority to act in the Director's absence, and reviews all legal, budgetary and financial aspects of the department.

There are four program divisions within the Department of Social Services responsible for assisting Missouri's most vulnerable citizens: Family Support Division, Children's Division, Division of Medical Services and Division of Youth Services. There are three administrative support divisions within the Department of Social Services: Division of Budget and Finance, Division of General Services and Division of Legal Services. The directors of these three divisions operate as a management team to provide assistance and support to the entire department. Note: Effective July 1, 2005, the Information Services & Technology Division was transferred to the Office of Administration as part of a statewide IT consolidation.

ADMINISTRATIVE SUPPORT DIVISIONS

Division of Budget and Finance

The Division of Budget and Finance (DBF) is responsible for providing budgetary and financial support services to all divisions within DSS. The responsibilities of DBF can be divided into the following areas: accounts payable, audit, budget, payroll, receipts and reporting, and purchasing.

Division of General Services

The Division of General Services (DGS) provides a wide range of support services to all divisions and divisional offices located throughout the state. DGS is responsible for building maintenance and leasing, inventory control and supply distribution, mailing, warehousing, composing and printing, and telecommunications.

Division of Legal Services

The Division of Legal Services (DLS) provides legal, investigative and audit services to DSS. The responsibilities of DLS can be divided into the following areas: legal, welfare and Medicaid investigation, compliance, and internal audit.

Table 2. Authorized Staff and Expenditures FY 2007

DIVISION	NUMBER OF FTE*	EXPENDITURES
ADMINISTRATIVE SERVICES	304.02	\$30,813,980
Miscellaneous Federal Programs		\$5,510,728
DSS Facilities Mgmt. Consolidation		\$1,250,502
CHILDREN'S DIVISION	2,197.40	\$510,923,328
FAMILY SUPPORT	4,099.31	\$485,193,286
MEDICAL SERVICES	267.71	\$4,689,533,451
YOUTH SERVICES	1,416.14	\$57,627,335
TOTAL	8,284.58	\$5,775,341,882

* Full-Time Equivalent (Based Upon FY07 Budget)

Program Information

Family Support Division

Family Support Division

615 Howerton Court

Jefferson City, Missouri 65109

Telephone: (573) 751-3221

The Family Support Division (FSD) exists to provide a continuum of support for families. FSD's goal is to assist families in obtaining self-sufficiency and maintaining or improving their quality of life. FSD services include: Income Maintenance and Self-sufficiency programs, including the Food Stamp and Temporary Assistance programs; Medicaid eligibility determination; Rehabilitation Services for the Blind; and the Child Support program. Other programs include: Community Services Block Grant Programs; Low Income Home Energy Assistance; Refugee Resettlement; and Supplemental Nursing Care.

FSD has the largest workforce of the agencies assigned to DSS. Offices are located in each of the 114 Missouri counties and in the city of St. Louis.

Table 3. Child Support Enforcement Program FY 2007

COUNTY	CASES		PAYING CASES		PAYMENTS	
	TOTAL CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYING CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYMENTS	PERCENT TEMPORARY ASSISTANCE RELATED
ADAIR	1,272	17.2	755	18.4	\$1,927,599	6.7
ANDREW	975	9.2	642	12.8	\$2,090,625	2.8
ATCHISON	334	10.2	195	9.7	\$619,588	8.3
AUDRAIN	2,013	16.6	1,163	20.7	\$3,150,639	7.1
BARRY	2,274	15.3	1,345	21.6	\$3,365,242	7.6
BARTON	790	21.4	466	27.3	\$1,102,224	11.4
BATES	1,083	17.1	620	21.6	\$1,563,597	8.5
BENTON	854	20.3	458	30.6	\$1,082,634	12.5
BOLLINGER	681	17.3	375	21.9	\$1,044,449	8.4
BOONE	8,160	18.1	4,248	23.8	\$11,865,961	8.0
BUCHANAN	8,244	17.9	5,647	22.2	\$14,723,240	7.2
BUTLER	4,112	19.5	1,938	29.5	\$4,401,013	11.0
CALDWELL	520	12.5	300	15.0	\$892,728	6.1
CALLAWAY	2,173	22.4	1,151	22.6	\$3,184,468	7.5
CAMDEN	1,693	15.7	947	19.6	\$2,687,260	7.9
CAPE GIRARDEAU	4,350	17.4	2,539	21.7	\$6,884,864	6.6
CARROLL	740	16.9	447	21.5	\$1,181,874	6.7
CARTER	450	22.0	256	29.3	\$620,458	15.4
CASS	3,979	14.1	2,449	18.2	\$8,226,543	5.2
CEDAR	832	21.2	458	24.9	\$1,207,919	8.5
CHARITON	355	21.7	212	22.6	\$583,100	10.3
CHRISTIAN	2,688	15.8	1,662	18.8	\$5,318,061	4.8
CLARK	476	13.4	288	15.3	\$759,165	7.7
CLAY	9,268	13.1	5,903	13.3	\$22,753,953	3.5
CLINTON	1,006	12.6	635	12.6	\$2,301,388	84.4
COLE	19,826	18.4	8,229	29.1	\$24,922,055	1.4
COOPER	944	19.6	544	20.8	\$1,280,451	6.7
CRAWFORD	1,809	23.8	1,039	27.4	\$2,666,043	12.4
DADE	380	20.3	224	24.6	\$537,646	7.7
DALLAS	860	19.2	509	27.7	\$1,279,021	8.6
DAVISS	482	10.8	293	14.3	\$922,652	3.2
DE KALB	461	15.2	298	16.1	\$997,354	3.9
DENT	1,122	19.4	648	27.6	\$1,695,784	8.8
DOUGLAS	840	14.6	475	20.2	\$1,173,662	12.5
DUNKLIN	4,652	23.0	2,397	35.6	\$4,794,740	18.9
FRANKLIN	4,619	15.2	2,868	17.9	\$9,585,399	5.8
GASCONADE	774	15.0	446	14.1	\$1,327,334	5.5
GENTRY	334	15.9	187	17.1	\$555,455	9.0
GREENE	14,394	17.5	8,505	21.0	\$23,790,458	7.2
GRUNDY	826	21.3	447	23.0	\$1,138,916	8.4
HARRISON	540	17.6	322	16.1	\$881,419	6.0
HENRY	1,623	18.4	950	24.7	\$2,478,538	8.2
HICKORY	451	16.2	259	26.3	\$615,182	6.0
HOLT	277	11.9	152	5.9	\$541,048	5.3
HOWARD	501	21.8	264	25.0	\$689,912	10.4
HOWELL	3,152	18.6	1,864	26.0	\$4,316,682	9.6
IRON	765	19.2	416	29.3	\$1,070,163	24.1
JACKSON	47,516	13.7	27,106	22.1	\$77,595,147	7.8
JASPER	8,597	17.7	5,211	23.1	\$13,484,515	8.2
JEFFERSON	10,724	18.0	6,476	21.1	\$20,831,818	7.1
JOHNSON	2,440	18.6	1,495	20.1	\$4,741,539	6.2
KNOX	221	13.6	123	10.6	\$359,228	20.4
LACLEDE	2,379	14.2	1,410	22.3	\$3,960,368	5.9
LAFAYETTE	1,901	19.0	1,114	20.7	\$3,425,433	6.0
LAWRENCE	2,355	17.7	1,371	22.4	\$3,415,746	8.8
LEWIS	572	16.1	313	20.8	\$861,598	7.3
LINCOLN	2,259	14.8	1,181	16.5	\$3,813,088	4.6
LINN	989	17.3	620	19.2	\$1,739,815	6.0
LIVINGSTON	1,013	11.8	550	16.7	\$1,658,851	4.5
MACON	1,098	19.0	624	20.2	\$1,666,459	6.7

Table 3. Child Support Enforcement Program FY 2007 (Continued)

COUNTY	CASES		PAYING CASES		PAYMENTS	
	TOTAL CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYING CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYMENTS	PERCENT TEMPORARY ASSISTANCE RELATED
MADISON	846	19.0	481	28.7	\$1,338,465	9.0
MARIES	395	22.8	227	21.1	\$594,643	10.2
MARION	2,334	16.8	1,403	24.2	\$3,782,708	8.1
MCDONALD	1,449	14.8	785	19.9	\$1,872,198	6.2
MERCER	176	11.4	105	16.2	\$312,925	3.7
MILLER	1,522	15.9	890	21.0	\$2,211,370	7.0
MISSISSIPPI	2,289	22.1	1,227	37.6	\$2,508,755	17.8
MONITEAU	681	12.0	411	14.8	\$1,195,060	4.9
MONROE	442	17.0	245	17.1	\$661,882	5.7
MONTGOMERY	844	20.3	472	24.4	\$1,334,822	13.7
MORGAN	1,067	16.6	593	26.1	\$1,443,720	9.9
NEW MADRID	2,779	21.0	1,572	32.0	\$3,325,263	12.5
NEWTON	3,287	16.7	1,983	19.7	\$5,295,246	6.8
NODAWAY	783	9.7	474	13.3	\$1,463,620	5.0
OREGON	660	22.1	340	32.4	\$738,132	15.9
OSAGE	337	17.2	210	18.1	\$616,134	5.6
OZARK	519	20.6	275	33.5	\$588,023	12.9
PEMISCOT	4,202	21.1	2,205	34.5	\$4,292,164	13.8
PERRY	930	14.4	539	15.6	\$1,644,138	5.3
PETTIS	3,041	18.5	1,786	20.7	\$4,705,218	7.2
PHELPS	2,570	19.7	1,504	21.3	\$3,951,831	7.5
PIKE	1,075	16.4	596	19.6	\$1,764,654	6.4
PLATTE	2,619	8.9	1,546	10.9	\$6,129,294	2.8
POLK	1,431	16.4	850	18.2	\$2,235,773	7.9
PULASKI	2,535	13.8	1,587	17.8	\$4,775,138	8.4
PUTNAM	311	15.4	181	16.6	\$468,709	6.1
RALLS	454	19.4	275	18.2	\$779,324	8.3
RANDOLPH	2,047	23.3	1,114	24.7	\$2,841,297	9.4
RAY	1,434	16.9	864	19.9	\$2,799,739	7.1
REYNOLDS	500	18.8	273	26.7	\$632,445	14.0
RIPLEY	1,213	18.9	680	31.3	\$1,420,554	15.1
SALINE	1,752	19.2	1,018	24.3	\$2,665,232	7.4
SCHUYLER	300	16.7	180	15.6	\$466,936	11.1
SCOTLAND	250	16.0	146	16.4	\$404,683	3.2
SCOTT	4,668	21.1	2,512	32.6	\$5,558,829	12.4
SHANNON	516	17.8	286	26.9	\$733,625	10.6
SHELBY	420	22.1	227	13.2	\$618,479	6.5
ST. CHARLES	9,454	10.7	5,375	15.1	\$20,484,938	4.3
ST. CLAIR	534	17.6	289	23.5	\$737,104	10.7
ST. FRANCOIS	4,596	17.4	2,603	27.9	\$7,024,999	11.5
ST. LOUIS CITY	53,875	14.8	25,822	31.7	\$51,309,835	15.0
ST. LOUIS COUNTY	46,537	12.9	24,832	19.5	\$76,296,463	6.4
STE. GENEVIEVE	781	16.8	449	19.2	\$1,339,136	5.7
STODDARD	2,542	17.7	1,421	28.3	\$3,455,836	11.0
STONE	1,545	14.6	919	18.3	\$2,390,934	6.5
SULLIVAN	478	17.6	295	20.0	\$770,726	5.4
TANEY	2,458	14.1	1,464	14.3	\$4,079,484	4.8
TEXAS	1,532	19.8	887	26.0	\$2,151,712	11.2
VERNON	1,551	17.1	940	22.0	\$2,351,633	9.1
WARREN	1,341	19.8	687	21.7	\$2,184,147	6.3
WASHINGTON	2,054	21.2	1,085	29.2	\$2,753,440	12.9
WAYNE	954	19.4	526	32.5	\$1,198,470	14.0
WEBSTER	1,768	16.6	1,120	18.8	\$2,972,131	6.2
WORTH	141	9.9	83	15.7	\$249,121	5.9
WRIGHT	1,518	19.8	888	27.3	\$2,004,491	10.2
STATE TOTAL	387,355	16.0	213,776	23.2	\$590,277,733	8.1

This table contains data for IVD cases and collections only. A total of \$184,927,939 in Non-IVD collections was processed by DCSE in FY 2007.

Table 4. Temporary Assistance Program FY 2007

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2006	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2006	TOTAL DOLLARS	PERCENT CHANGE FROM 2006
ADAIR	63	-11.0	2.7	170	-6.7	\$180,667	-7.5
ANDREW	40	-8.7	2.2	89	-19.8	\$103,314	-17.3
ATCHISON	23	-18.2	2.4	55	-19.4	\$58,729	-15.8
AUDRAIN	160	-13.0	2.6	413	-14.5	\$456,129	-13.9
BARRY	268	-5.4	2.8	755	-3.3	\$781,159	-4.5
BARTON	129	-11.6	2.6	337	-18.1	\$357,212	-14.4
BATES	100	-4.3	2.7	272	-5.7	\$285,327	-3.3
BENTON	227	-0.7	2.6	587	1.4	\$627,270	0.9
BOLLINGER	78	19.5	2.8	215	24.3	\$228,543	24.1
BOONE	921	-3.2	2.5	2,314	-3.8	\$2,515,972	-4.6
BUCHANAN	833	1.1	2.6	2,202	2.0	\$2,339,632	0.5
BUTLER	613	-0.9	2.6	1,588	0.8	\$1,704,614	0.9
CALDWELL	52	2.5	2.9	151	4.6	\$161,691	3.4
CALLAWAY	256	-3.1	2.6	662	-2.6	\$720,913	-3.5
CAMDEN	197	-0.8	2.5	499	-4.5	\$532,789	-3.9
CAPE GIRARDEAU	510	-14.7	2.6	1,309	-16.3	\$1,403,184	-16.6
CARROLL	79	-2.1	2.5	199	-4.6	\$218,887	-3.3
CARTER	78	-15.2	2.6	202	-14.6	\$215,625	-15.3
CASS	407	-10.5	2.6	1,070	-8.9	\$1,184,159	-9.5
CEDAR	148	-8.1	2.6	392	-9.1	\$413,835	-7.2
CHARITON	28	-18.4	2.6	73	-17.8	\$80,226	-17.2
CHRISTIAN	253	0.5	2.7	675	3.7	\$725,113	2.7
CLARK	33	-15.0	2.9	96	-8.3	\$100,765	-11.2
CLAY	683	-3.4	2.6	1,766	-2.4	\$1,942,264	-4.1
CLINTON	100	-4.2	2.5	245	-5.9	\$275,701	-6.2
COLE	476	12.4	2.7	1,297	13.1	\$1,358,785	12.6
COOPER	97	14.3	2.5	245	16.0	\$273,801	16.3
CRAWFORD	255	3.5	2.6	669	1.9	\$726,530	1.3
DADE	46	-5.0	2.5	114	-11.3	\$121,662	-9.2
DALLAS	153	12.7	2.7	406	10.4	\$435,552	10.8
DAVISS	34	30.1	2.8	94	34.4	\$101,837	32.1
DE KALB	53	-3.8	2.3	124	-3.5	\$139,906	-8.2
DENT	116	-2.7	2.4	279	-6.1	\$316,378	-1.4
DOUGLAS	108	-9.2	2.7	287	-8.0	\$302,978	-7.9
DUNKLIN	719	-10.7	2.5	1,780	-13.5	\$1,988,376	-11.7
FRANKLIN	305	-2.9	2.7	808	-1.4	\$849,302	-4.6
GASCONADE	41	4.5	2.5	101	-3.8	\$109,220	0.0
GENTRY	23	-14.2	2.6	60	-13.3	\$63,579	-16.1
GREENE	1,550	-0.4	2.6	3,978	0.1	\$4,428,508	0.9
GRUNDY	65	-16.7	2.6	168	-10.9	\$182,374	-14.5
HARRISON	62	10.0	2.6	161	15.9	\$165,246	15.9
HENRY	199	-2.1	2.6	519	-1.4	\$548,857	-3.4
HICKORY	66	-0.5	2.6	170	9.6	\$181,936	4.5
HOLT	21	12.3	2.9	62	10.7	\$63,117	21.5
HOWARD	58	-9.2	2.8	165	-7.4	\$169,475	-10.0
HOWELL	406	-1.1	2.7	1,090	-0.8	\$1,184,406	0.4
IRON	100	-12.4	2.6	261	-11.5	\$267,464	-15.7
JACKSON	7,153	-6.3	2.5	18,188	-6.9	\$20,408,903	-6.8
JASPER	1,077	-3.0	2.7	2,899	-4.1	\$3,074,806	-3.8
JEFFERSON	812	-2.4	2.6	2,086	-2.4	\$2,272,970	-1.5
JOHNSON	254	5.3	2.7	684	7.3	\$736,604	7.2
KNOX	6	-38.0	2.5	14	-45.5	\$15,369	-45.4
LACLEDE	245	-0.6	2.6	627	-1.9	\$691,182	-0.9
LAFAYETTE	246	-1.3	2.6	647	-3.4	\$696,355	-3.3
LAWRENCE	233	-10.2	2.7	629	-11.7	\$688,935	-9.1
LEWIS	41	1.5	2.6	107	10.2	\$116,046	7.9
LINCOLN	258	36.4	2.5	637	34.9	\$714,772	35.4
LINN	57	-15.8	2.7	154	-7.5	\$166,993	-10.9
LIVINGSTON	71	-11.7	2.6	181	-15.6	\$200,893	-14.4
MACON	64	-15.1	2.2	140	-25.4	\$163,805	-18.8

Table 4. Temporary Assistance Program FY 2007 (Continued)

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2006	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2006	TOTAL DOLLARS	PERCENT CHANGE FROM 2006
MADISON	124	-5.9	2.6	327	-4.8	\$329,411	-9.8
MARIES	62	3.6	2.7	167	8.0	\$184,932	7.3
MARION	232	-14.3	2.5	578	-18.3	\$633,012	-16.2
MCDONALD	169	15.8	2.7	455	21.3	\$492,744	18.3
MERCER	15	-15.7	2.1	33	-14.3	\$38,155	-14.0
MILLER	195	4.6	2.5	492	10.3	\$540,488	8.5
MISSISSIPPI	293	-13.6	2.4	715	-17.6	\$774,499	-16.5
MONITEAU	65	-13.9	2.5	166	-16.2	\$177,929	-18.9
MONROE	24	-10.2	2.1	50	-30.3	\$60,116	-20.8
MONTGOMERY	69	3.1	2.6	181	1.7	\$193,791	1.4
MORGAN	130	-9.2	2.6	333	-7.8	\$354,156	-10.6
NEW MADRID	320	-12.7	2.4	769	-12.5	\$846,088	-14.7
NEWTON	261	-19.5	2.5	654	-22.9	\$717,430	-21.3
NODAWAY	42	2.2	2.3	96	-2.9	\$109,487	-3.3
OREGON	104	-1.2	2.5	255	-3.0	\$278,373	-2.3
OSAGE	19	1.3	2.2	43	-7.4	\$51,810	-0.8
OZARK	91	-6.8	2.5	227	-2.3	\$246,193	-5.6
PEMISCOT	468	-12.5	2.6	1,206	-13.8	\$1,317,848	-14.3
PERRY	67	2.4	2.6	170	-0.5	\$186,330	2.1
PETTIS	369	5.8	2.7	988	7.4	\$1,066,322	7.6
PHELPS	289	-2.7	2.5	728	-0.6	\$796,108	-3.0
PIKE	105	-9.6	2.7	281	-6.4	\$308,269	-4.3
PLATTE	259	0.5	2.6	668	4.7	\$742,153	-0.2
POLK	237	6.9	2.7	631	8.0	\$682,770	7.0
PULASKI	206	6.6	2.4	494	6.4	\$556,632	8.2
PUTNAM	23	-17.3	2.7	63	-17.7	\$66,692	-12.1
RALLS	35	-12.1	2.7	94	-9.3	\$100,552	-8.8
RANDOLPH	208	-14.3	2.6	543	-13.1	\$583,775	-14.4
RAY	154	-14.2	2.7	420	-14.3	\$444,809	-16.2
REYNOLDS	60	5.0	2.7	164	10.3	\$171,719	0.7
RIPLEY	182	-2.8	2.6	479	-4.9	\$511,141	-3.9
SALINE	190	-12.1	2.5	475	-15.6	\$511,381	-15.0
SCHUYLER	13	43.5	2.5	33	49.2	\$35,330	50.0
SCOTLAND	11	-17.3	2.7	29	-2.2	\$30,141	-11.1
SCOTT	649	7.1	2.4	1,571	5.5	\$1,716,851	6.5
SHANNON	65	1.6	2.5	163	6.5	\$183,224	5.6
SHELBY	30	-14.5	3.0	89	-14.8	\$89,489	-15.3
ST. CHARLES	834	-1.8	2.6	2,137	-2.8	\$2,326,398	-3.4
ST. CLAIR	67	-9.6	2.6	174	-13.7	\$189,114	-13.3
ST. FRANCOIS	559	-10.0	2.5	1,386	-9.7	\$1,487,201	-11.8
ST. LOUIS CITY	6,997	-9.8	2.5	17,581	-11.1	\$19,692,781	-10.8
ST. LOUIS COUNTY	5,472	-4.2	2.5	13,460	-5.2	\$15,347,773	-4.7
STE. GENEVIEVE	82	12.7	2.8	229	14.6	\$242,298	14.9
STODDARD	233	-11.1	2.5	575	-11.2	\$614,184	-12.0
STONE	120	-12.5	2.5	302	-13.1	\$336,667	-13.1
SULLIVAN	40	0.2	2.6	105	12.1	\$115,557	6.9
TANEY	182	-3.7	2.5	461	-3.5	\$515,418	-1.8
TEXAS	196	-8.4	2.6	514	-10.6	\$561,838	-8.1
VERNON	155	-17.3	2.6	402	-18.6	\$429,470	-16.7
WARREN	183	39.3	2.7	486	42.1	\$525,905	43.9
WASHINGTON	315	4.7	2.7	836	9.4	\$878,490	8.7
WAYNE	141	-8.7	2.5	345	-8.9	\$380,111	-10.5
WEBSTER	204	9.5	2.7	543	6.9	\$588,953	8.2
WORTH	6	15.0	2.3	13	-6.5	\$14,032	-2.2
WRIGHT	202	-9.2	2.7	542	-7.7	\$566,042	-9.9
STATE TOTAL	43,563	-5.0	2.5	111,084	-5.5	\$122,483,024	-5.5

Table 5. Food Stamp Program FY 2007

COUNTY	CASELOAD			RECIPIENTS		BENEFITS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2006	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2006	TOTAL DOLLARS	PERCENT CHANGE FROM 2006
ADAIR	1,206	5.3	2.6	3,081	8.1	\$2,581,181	5.9
ANDREW	384	-8.1	2.9	1,097	-2.3	\$867,876	-10.4
ATCHISON	253	-9.3	2.4	614	-11.1	\$488,545	-14.9
AUDRAIN	1,242	-5.0	2.8	3,500	-1.0	\$2,967,604	-5.7
BARRY	2,062	-1.9	3.1	6,437	1.1	\$5,381,168	-0.9
BARTON	762	-3.4	3.0	2,313	-0.9	\$1,883,826	-5.3
BATES	784	3.4	3.1	2,400	5.7	\$2,004,677	4.9
BENTON	1,365	2.0	2.7	3,744	4.9	\$3,311,614	2.9
BOLLINGER	796	-0.3	2.9	2,277	3.3	\$1,785,797	2.5
BOONE	6,405	0.5	2.6	16,742	4.7	\$15,934,572	3.0
BUCHANAN	5,416	0.4	2.8	15,220	5.7	\$13,579,111	2.3
BUTLER	3,998	1.3	2.7	10,781	5.5	\$8,543,247	2.7
CALDWELL	396	-4.1	3.1	1,234	-1.4	\$1,010,758	-0.6
CALLAWAY	1,711	0.9	2.9	4,957	3.7	\$4,286,402	-0.4
CAMDEN	1,673	0.7	2.9	4,842	2.2	\$4,144,919	-1.3
CAPE GIRARDEAU	3,677	-2.7	2.7	9,762	0.8	\$8,827,228	-2.1
CARROLL	488	-1.4	3.1	1,510	3.2	\$1,187,504	-1.2
CARTER	655	-2.7	2.9	1,879	0.1	\$1,453,704	-1.3
CASS	2,641	6.3	3.0	7,880	8.0	\$7,213,039	5.4
CEDAR	992	-2.0	2.9	2,885	3.9	\$2,328,241	-0.3
CHARITON	306	1.7	2.9	893	2.5	\$691,679	4.7
CHRISTIAN	2,190	2.4	3.1	6,764	6.7	\$6,095,607	5.4
CLARK	328	-3.2	3.0	984	0.5	\$760,746	-3.9
CLAY	5,424	2.3	2.9	15,764	6.0	\$14,596,509	3.3
CLINTON	481	4.3	3.1	1,509	9.3	\$1,248,719	5.3
COLE	2,734	3.8	2.8	7,654	8.8	\$6,957,713	6.3
COOPER	725	2.4	2.7	1,951	6.3	\$1,696,122	3.0
CRAWFORD	1,652	5.0	3.0	5,021	10.2	\$4,170,791	9.4
DADE	421	-7.1	3.0	1,246	-4.7	\$954,819	-8.7
DALLAS	1,130	3.9	2.9	3,300	9.9	\$2,838,131	7.5
DAVISS	347	-6.7	3.3	1,142	-5.0	\$879,267	-9.0
DE KALB	361	-4.2	2.8	1,023	-2.6	\$814,185	-2.9
DENT	1,102	-1.3	2.9	3,238	1.8	\$2,571,318	-2.2
DOUGLAS	1,072	-3.7	2.8	3,010	-1.7	\$2,594,736	-2.6
DUNKLIN	4,251	-2.5	2.8	11,815	1.3	\$9,265,537	-2.4
FRANKLIN	2,974	-0.3	3.0	9,046	2.5	\$7,753,039	0.2
GASCONADE	577	3.4	2.9	1,689	8.9	\$1,350,287	8.0
GENTRY	210	3.4	3.0	634	7.5	\$502,352	7.1
GREENE	12,576	-0.7	2.7	34,420	3.7	\$31,103,880	2.3
GRUNDY	538	-3.9	2.9	1,563	2.8	\$1,183,640	-1.1
HARRISON	441	0.9	3.0	1,307	6.5	\$1,054,326	3.6
HENRY	1,440	0.3	2.8	4,003	2.2	\$3,210,717	-1.3
HICKORY	601	0.2	2.6	1,582	5.3	\$1,270,149	2.8
HOLT	178	-5.3	3.0	542	-2.9	\$412,753	-2.4
HOWARD	453	0.7	2.7	1,234	4.4	\$1,092,407	3.9
HOWELL	3,018	-3.3	3.0	8,919	-0.3	\$7,227,080	-3.3
IRON	879	-3.2	2.8	2,481	-1.3	\$1,955,634	-5.6
JACKSON	40,562	2.3	2.6	106,230	4.5	\$104,984,224	2.6
JASPER	7,357	0.4	2.9	21,068	4.3	\$17,965,279	1.4
JEFFERSON	6,862	2.8	2.8	19,280	6.4	\$17,941,583	3.6
JOHNSON	1,698	0.5	2.9	4,964	7.1	\$4,443,983	4.6
KNOX	161	2.5	2.8	449	2.3	\$358,194	-1.4
LACLEDE	2,096	0.5	3.2	6,640	3.2	\$5,225,095	-1.3
LAFAYETTE	1,506	-0.9	2.9	4,369	2.7	\$3,815,242	1.7
LAWRENCE	1,840	-3.4	3.0	5,557	-0.2	\$4,507,780	-4.2
LEWIS	386	-6.1	2.8	1,079	-2.7	\$838,608	-5.6
LINCOLN	1,953	4.3	3.1	6,082	8.0	\$5,516,750	6.3
LINN	654	-1.5	2.9	1,917	1.5	\$1,431,284	-2.5
LIVINGSTON	722	-6.7	3.0	2,142	-1.2	\$1,605,157	-8.7
MACON	661	-4.2	2.7	1,817	-1.8	\$1,449,610	-3.9

Table 5. Food Stamp Program FY 2007 (Continued)

COUNTY	CASELOAD			RECIPIENTS		BENEFITS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2006	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2006	TOTAL DOLLARS	PERCENT CHANGE FROM 2006
MADISON	918	-0.1	2.8	2,599	4.2	\$1,977,192	-3.4
MARIES	431	3.1	3.3	1,404	13.4	\$1,136,023	9.3
MARION	1,779	-0.8	2.8	4,979	2.3	\$4,181,675	-0.3
MCDONALD	1,454	-0.6	3.3	4,863	3.0	\$3,935,009	3.2
MERCER	141	-5.4	2.8	397	-0.3	\$303,798	-5.4
MILLER	1,412	1.1	3.1	4,361	4.3	\$3,576,451	3.1
MISSISSIPPI	1,899	-4.0	2.5	4,696	-1.4	\$3,933,080	-5.5
MONITEAU	545	-3.2	3.0	1,646	1.0	\$1,343,698	-3.7
MONROE	313	-2.8	2.9	918	-2.1	\$712,478	-1.8
MONTGOMERY	556	2.0	3.0	1,678	4.7	\$1,384,803	0.7
MORGAN	1,125	1.0	3.1	3,462	4.7	\$2,729,539	-0.5
NEW MADRID	2,116	-5.9	2.6	5,428	-2.5	\$4,214,841	-6.2
NEWTON	2,291	-2.1	3.2	7,393	1.9	\$5,932,461	0.3
NODAWAY	475	-1.5	2.7	1,261	0.9	\$943,228	-1.7
OREGON	885	-7.0	2.8	2,518	-3.7	\$1,883,525	-9.8
OSAGE	309	-6.9	2.9	903	-4.8	\$748,985	-11.3
OZARK	770	-4.1	2.6	2,010	-5.6	\$1,689,503	-7.9
PEMISCOT	2,850	-4.6	2.7	7,762	-2.6	\$6,273,694	-7.0
PERRY	794	7.0	2.8	2,209	10.9	\$1,782,576	10.7
PETTIS	2,312	0.7	3.1	7,165	5.6	\$5,819,136	1.1
PHELPS	1,953	-0.2	3.0	5,806	2.7	\$4,725,623	-0.4
PIKE	840	-3.6	2.9	2,463	-0.8	\$1,921,355	-3.8
PLATTE	1,398	2.3	2.9	4,112	6.6	\$3,986,726	4.9
POLK	1,797	4.8	3.1	5,519	7.8	\$4,877,705	6.8
PULASKI	1,681	-2.0	2.8	4,702	2.0	\$4,054,970	-2.0
PUTNAM	278	-3.1	2.5	696	-5.9	\$573,795	-9.1
RALLS	349	4.2	2.9	1007	5.0	\$807,874	0.3
RANDOLPH	1,721	0.3	2.8	4,874	6.5	\$3,995,213	2.4
RAY	831	-0.8	3.1	2,567	1.9	\$2,122,334	-0.7
REYNOLDS	568	-4.5	2.9	1,655	-0.5	\$1,287,063	-3.2
RIPLEY	1,641	-0.7	2.6	4,326	1.2	\$3,388,628	-1.6
SALINE	1,195	-2.9	2.9	3,516	0.0	\$2,740,366	-3.2
SCHUYLER	195	2.6	2.8	543	3.0	\$429,887	7.2
SCOTLAND	151	-1.9	2.9	433	3.6	\$305,492	1.2
SCOTT	3,634	0.3	2.7	9,756	4.8	\$7,951,325	1.5
SHANNON	729	-6.1	2.9	2,107	-2.4	\$1,614,617	-5.8
SHELBY	290	2.1	3.1	907	8.8	\$672,516	1.1
ST. CHARLES	5,243	0.7	2.8	14,580	3.7	\$14,529,444	1.5
ST. CLAIR	696	0.4	2.8	1,934	3.6	\$1,539,113	-1.5
ST. FRANCOIS	4,188	0.6	2.7	11,444	3.8	\$9,561,288	1.2
ST. LOUIS CITY	46,736	-1.1	2.3	107,021	1.0	\$122,398,183	7.3
ST. LOUIS COUNTY	34,440	2.9	2.6	90,137	5.5	\$96,554,922	10.7
STE. GENEVIEVE	681	0.3	2.9	1,986	5.9	\$1,723,739	5.8
STODDARD	2,179	-0.2	2.6	5,719	3.8	\$4,362,503	0.0
STONE	1,437	-3.6	3.0	4,294	-0.7	\$3,733,072	-5.3
SULLIVAN	381	-3.1	2.9	1,117	5.0	\$906,140	3.6
TANEY	2,169	-0.4	2.9	6,228	1.3	\$5,487,161	-0.4
TEXAS	1,581	-1.0	2.9	4,608	0.9	\$3,599,329	-2.1
VERNON	1,250	-2.6	3.0	3,706	1.0	\$2,967,890	-2.5
WARREN	1133	5.2	3.0	3,438	10.0	\$3,152,870	12.4
WASHINGTON	2,409	1.9	2.9	6,882	5.9	\$6,194,631	7.9
WAYNE	1,305	-4.8	2.7	3,585	-2.6	\$2,754,195	-6.5
WEBSTER	1,456	-4.1	3.1	4,566	0.7	\$3,745,947	-3.8
WORTH	86	3.6	2.8	239	4.8	\$172,148	1.5
WRIGHT	1,579	-1.1	2.9	4,617	1.5	\$3,737,155	-0.6
STATE TOTAL	301,348	0.3	2.7	816,225	3.4	\$761,192,859	3.2

Table 6. Supplemental Assistance Program FY 2007

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2006	TOTAL DOLLARS	PERCENT CHANGE FROM 2006
ADAIR	1	0.0	\$60	0.0
ANDREW	0	0.0	\$0	0.0
ATCHISON	0	-100.0	\$0	-100.0
AUDRAIN	3	0.0	\$996	-3.5
BARRY	1	0.0	\$624	0.0
BARTON	0	0.0	\$0	0.0
BATES	2	0.0	\$3,456	0.0
BENTON	1	0.0	\$6,216	4.9
BOLLINGER	0	0.0	\$0	0.0
BOONE	1	0.0	\$1,536	0.0
BUCHANAN	6	-14.3	\$3,120	-15.3
BUTLER	9	-10.0	\$3,900	-11.9
CALDWELL	1	0.0	\$6,120	6.5
CALLAWAY	1	0.0	\$240	0.0
CAMDEN	0	0.0	\$0	0.0
CAPE GIRARDEAU	1	-66.7	\$336	-61.1
CARROLL	0	-100.0	\$0	-100.0
CARTER	1	0.0	\$708	0.0
CASS	5	-16.7	\$9,468	6.0
CEDAR	1	0.0	\$132	0.0
CHARITON	2	0.0	\$540	0.0
CHRISTIAN	0	0.0	\$0	0.0
CLARK	0	0.0	\$0	0.0
CLAY	1	0.0	\$36	0.0
CLINTON	0	0.0	\$0	0.0
COLE	2	0.0	\$588	0.0
COOPER	0	0.0	\$0	0.0
CRAWFORD	3	-25.0	\$1,104	-5.2
DADE	0	0.0	\$0	0.0
DALLAS	2	-50.0	\$2,244	-65.6
DAVISS	0	-100.0	\$0	-100.0
DE KALB	0	0.0	\$0	0.0
DENT	1	0.0	\$408	0.0
DOUGLAS	1	0.0	\$720	0.0
DUNKLIN	5	-16.7	\$2,496	-53.4
FRANKLIN	0	0.0	\$0	0.0
GASCONADE	0	-100.0	\$0	-100.0
GENTRY	0	0.0	\$0	0.0
GREENE	8	-33.3	\$6,660	-21.7
GRUNDY	0	0.0	\$0	0.0
HARRISON	2	0.0	\$288	0.0
HENRY	1	0.0	\$3,060	-48.2
HICKORY	0	-100.0	\$0	-100.0
HOLT	0	0.0	\$0	0.0
HOWARD	1	-50.0	\$720	-36.2
HOWELL	4	-20.0	\$8,820	-20.5
IRON	2	0.0	\$1,428	-7.8
JACKSON	21	-27.6	\$22,344	-30.5
JASPER	1	0.0	\$564	-51.0
JEFFERSON	1	-50.0	\$744	-40.4
JOHNSON	0	0.0	\$0	0.0
KNOX	1	0.0	\$648	0.0
LACLEDE	5	-16.7	\$6,540	-13.2
LAFAYETTE	5	0.0	\$2,208	0.0
LAWRENCE	1	0.0	\$696	0.0
LEWIS	0	0.0	\$0	0.0
LINCOLN	0	-100.0	\$336	-57.6
LINN	0	0.0	\$0	0.0
LIVINGSTON	2	0.0	\$7,032	7.7
MACON	0	0.0	\$0	0.0

Table 6. Supplemental Assistance Program FY 2007 (Continued)

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2006	TOTAL DOLLARS	PERCENT CHANGE FROM 2006
MADISON	0	0.0	\$0	0.0
MARIES	2	0.0	\$864	-14.3
MARION	4	0.0	\$2,400	-2.0
MCDONALD	0	-100.0	\$0	-100.0
MERCER	0	0.0	\$0	0.0
MILLER	3	0.0	\$3,744	7.2
MISSISSIPPI	0	0.0	\$0	0.0
MONITEAU	2	0.0	\$684	0.0
MONROE	0	0.0	\$0	0.0
MONTGOMERY	1	0.0	\$216	0.0
MORGAN	1	-50.0	\$468	-53.0
NEW MADRID	8	-27.3	\$2,460	-25.7
NEWTON	1	0.0	\$6,432	5.1
NODAWAY	1	0.0	\$588	0.0
OREGON	2	0.0	\$5,640	-10.5
OSAGE	0	0.0	\$0	0.0
OZARK	1	-50.0	\$60	-97.4
PEMISCOT	3	-25.0	\$1,428	-19.6
PERRY	3	50.0	\$4,932	0.7
PETTIS	0	0.0	\$24	-71.4
PHELPS	8	-11.1	\$17,232	-1.2
PIKE	1	0.0	\$396	-5.7
PLATTE	0	0.0	\$0	0.0
POLK	4	-20.0	\$5,388	-12.3
PULASKI	1	0.0	\$636	0.0
PUTNAM	0	0.0	\$0	0.0
RALLS	1	0.0	\$612	8.5
RANDOLPH	1	0.0	\$132	0.0
RAY	0	0.0	\$0	0.0
REYNOLDS	0	-100.0	\$12	-75.0
RIPLEY	3	0.0	\$1,188	0.0
SALINE	0	0.0	\$12	-50.0
SCHUYLER	0	0.0	\$0	0.0
SCOTLAND	0	0.0	\$0	0.0
SCOTT	4	0.0	\$1,548	-15.7
SHANNON	1	0.0	\$408	-39.3
SHELBY	0	0.0	\$0	0.0
ST. CHARLES	2	-50.0	\$816	-56.4
ST. CLAIR	0	0.0	\$0	0.0
ST. FRANCOIS	4	33.3	\$10,020	10.2
ST. LOUIS CITY	35	-16.7	\$29,544	-13.6
ST. LOUIS COUNTY	17	-5.6	\$5,976	-4.2
STE. GENEVIEVE	2	0.0	\$768	0.0
STODDARD	2	0.0	\$552	-50.5
STONE	0	0.0	\$0	0.0
SULLIVAN	0	0.0	\$0	0.0
TANEY	1	0.0	\$120	0.0
TEXAS	0	0.0	\$132	0.0
VERNON	2	0.0	\$912	-1.3
WARREN	6	-25.0	\$3,720	-24.2
WASHINGTON	1	0.0	\$6,216	4.4
WAYNE	2	0.0	\$120	0.0
WEBSTER	1	0.0	\$144	0.0
WORTH	0	0.0	\$0	0.0
WRIGHT	3	0.0	\$732	0.0
STATE TOTAL	240	-17.5	\$224,412	-17.1

Program Information

Children's Division

Children's Division

615 Howerton Court
Jefferson City, Missouri 65109
Telephone: (573) 751-3221

The Children's Division (CD) works in partnership with families, communities, the courts and other governmental entities toward assuring the safety, permanency, and well-being of Missouri children. CD works with all parties to safely maintain children in their homes whenever possible and to secure safe, permanent living arrangements when out-of-home placement is necessary.

CD administers the Child Abuse/Neglect Hotline, School Violence Hotline, Intensive In-Home Services, Family Centered Services, Adoption Services, Independent Living, Foster Care, Residential Licensing and preventive services including Early Head Start, Stay-at-Home Parent Program, Child Care Start-Up and Expansion Program, Child Care Subsidy, and other early childhood and early intervention strategies. CD is responsible for the assessment and investigation of all reports to the Child Abuse/Neglect Hotline.

Table 7. Child Care Block Grant Expenditures by Eligibility Category FY 2007

COUNTY	TOTAL EXPENDITURES	FCS/AC/CTS/IIS*	ADOPTION SUBSIDY	INCOME ELIGIBLE
ADAIR	\$84,489	\$16,063	\$7,673	\$60,753
ANDREW	\$67,971	\$2,401	\$0	\$65,570
ATCHISON	\$15,766	\$3,001	\$945	\$11,820
AUDRAIN	\$188,094	\$9,137	\$4,214	\$174,743
BARRY	\$158,268	\$28,827	\$4,846	\$124,595
BARTON	\$119,035	\$7,254	\$3,065	\$108,716
BATES	\$74,674	\$6,506	\$764	\$67,404
BENTON	\$144,957	\$3,438	\$1,874	\$139,645
BOLLINGER	\$90,602	\$3,724	\$1,538	\$85,340
BOONE	\$4,535,494	\$315,888	\$111,756	\$4,107,850
BUCHANAN	\$2,025,309	\$54,458	\$5,238	\$1,965,613
BUTLER	\$962,532	\$53,479	\$900	\$908,153
CALDWELL	\$19,304	\$2,031	\$0	\$17,273
CALLAWAY	\$241,364	\$52,617	\$18,587	\$170,160
CAMDEN	\$108,390	\$14,525	\$0	\$93,865
CAPE GIRARDEAU	\$1,142,159	\$37,723	\$16,686	\$1,087,750
CARROLL	\$29,761	\$1,773	\$0	\$27,988
CARTER	\$44,702	\$3,462	\$0	\$41,240
CASS	\$1,179,508	\$36,399	\$19,987	\$1,123,122
CEDAR	\$145,677	\$3,267	\$13,421	\$128,989
CHARITON	\$33,179	\$8,046	\$348	\$24,785
CHRISTIAN	\$780,638	\$116,125	\$21,742	\$642,771
CLARK	\$62,767	\$1,074	\$1,320	\$60,373
CLAY	\$2,389,229	\$157,727	\$62,420	\$2,169,082
CLINTON	\$75,632	\$5,145	\$3,200	\$67,287
COLE	\$701,488	\$107,820	\$14,772	\$578,896
COOPER	\$165,242	\$9,902	\$0	\$155,340
CRAWFORD	\$180,103	\$38,175	\$160	\$141,768
DADE	\$37,220	\$16,845	\$500	\$19,875
DALLAS	\$92,192	\$7,486	\$0	\$84,706
DAVISS	\$57,663	\$3,059	\$0	\$54,604
DE KALB	\$39,001	\$2,523	\$2,920	\$33,558
DENT	\$84,221	\$20,801	\$7,075	\$56,345
DOUGLAS	\$71,120	\$3,558	\$0	\$67,562
DUNKLIN	\$479,533	\$100,147	\$6,202	\$373,184
FRANKLIN	\$883,085	\$245,506	\$25,136	\$612,443
GASCONADE	\$77,445	\$31,641	\$0	\$45,804
GENTRY	\$26,902	\$2,752	\$329	\$23,821
GREENE	\$4,558,566	\$958,802	\$68,039	\$3,531,725
GRUNDY	\$107,478	\$19,304	\$4,353	\$83,821
HARRISON	\$53,707	\$7,865	\$0	\$45,842
HENRY	\$303,628	\$36,624	\$5,238	\$261,766
HICKORY	\$56,023	\$1,151	\$0	\$54,872
HOLT	\$14,611	\$370	\$0	\$14,241
HOWARD	\$88,198	\$17,531	\$0	\$70,667
HOWELL	\$436,819	\$7,252	\$2,190	\$427,377
IRON	\$53,604	\$14,459	\$0	\$39,145
JACKSON	\$24,474,256	\$2,276,703	\$772,083	\$21,425,470
JASPER	\$1,219,134	\$238,668	\$37,756	\$942,710
JEFFERSON	\$2,867,223	\$498,381	\$30,693	\$2,338,149
JOHNSON	\$642,085	\$49,211	\$11,422	\$581,452
KNOX	\$33,804	\$2,531	\$0	\$31,273
LACLEDE	\$132,502	\$6,981	\$3,681	\$121,840
LAFAYETTE	\$341,082	\$39,050	\$3,199	\$298,833
LAWRENCE	\$200,712	\$17,176	\$13,066	\$170,470
LEWIS	\$54,235	\$1,016	\$0	\$53,219
LINCOLN	\$293,118	\$56,733	\$17,322	\$219,063
LINN	\$58,025	\$5,084	\$1,210	\$51,731
LIVINGSTON	\$206,779	\$12,340	\$2,070	\$192,369
MACON	\$75,934	\$23,854	\$1,453	\$50,627

Table 7. Child Care Block Grant Expenditures by Eligibility Category FY 2007 (Continued)

COUNTY	TOTAL EXPENDITURES	FCS/AC/CTS/IIS*	ADOPTION SUBSIDY	INCOME ELIGIBLE
MADISON	\$185,479	\$31,799	\$7,639	\$146,041
MARIES	\$24,554	\$9,031	\$0	\$15,523
MARION	\$402,996	\$26,296	\$124	\$376,576
MCDONALD	\$91,418	\$44,822	\$2,683	\$43,913
MERCER	\$8,055	\$0	\$0	\$8,055
MILLER	\$82,978	\$7,564	\$6,006	\$69,408
MISSISSIPPI	\$486,545	\$12,833	\$1,637	\$472,075
MONITEAU	\$86,779	\$9,978	\$1,043	\$75,758
MONROE	\$49,718	\$1,816	\$3,487	\$44,415
MONTGOMERY	\$42,113	\$1,183	\$1,083	\$39,847
MORGAN	\$101,280	\$12,978	\$0	\$88,302
NEW MADRID	\$373,894	\$17,868	\$8,810	\$347,216
NEWTON	\$423,976	\$56,412	\$13,194	\$354,370
NODAWAY	\$28,459	\$6,613	\$91	\$21,755
OREGON	\$107,680	\$13,738	\$480	\$93,462
OSAGE	\$41,963	\$13,573	\$1,741	\$26,649
OZARK	\$30,599	\$1,965	\$1,113	\$27,521
PEMISCOT	\$545,151	\$28,548	\$1,549	\$515,054
PERRY	\$125,319	\$15,541	\$2,592	\$107,186
PETTIS	\$472,091	\$32,768	\$6,000	\$433,323
PHELPS	\$398,552	\$75,351	\$40,706	\$282,495
PIKE	\$66,843	\$5,828	\$10,511	\$50,504
PLATTE	\$574,324	\$42,225	\$3,148	\$528,951
POLK	\$220,680	\$27,457	\$4,604	\$188,619
PULASKI	\$205,227	\$24,215	\$26,915	\$154,097
PUTNAM	\$19,561	\$876	\$0	\$18,685
RALLS	\$29,539	\$0	\$0	\$29,539
RANDOLPH	\$647,856	\$45,555	\$21,314	\$580,987
RAY	\$193,624	\$8,919	\$1,518	\$183,187
REYNOLDS	\$25,127	\$2,425	\$0	\$22,702
RIPLEY	\$186,961	\$21,647	\$994	\$164,320
SALINE	\$297,790	\$33,026	\$520	\$264,244
SCHUYLER	\$26,565	\$7,995	\$0	\$18,570
SCOTLAND	\$22,539	\$1,038	\$0	\$21,501
SCOTT	\$886,143	\$83,814	\$6,732	\$795,597
SHANNON	\$15,843	\$0	\$210	\$15,633
SHELBY	\$27,414	\$9,561	\$0	\$17,853
ST. CHARLES	\$3,643,233	\$216,019	\$43,749	\$3,383,465
ST. CLAIR	\$24,426	\$0	\$0	\$24,426
ST. FRANCOIS	\$919,580	\$94,409	\$8,786	\$816,385
ST. LOUIS CITY	\$38,096,043	\$1,639,770	\$511,871	\$35,944,402
ST. LOUIS COUNTY	\$36,642,269	\$1,421,183	\$298,387	\$34,922,699
STE. GENEVIEVE	\$186,253	\$10,944	\$450	\$174,859
STODDARD	\$202,917	\$63,644	\$4,166	\$135,107
STONE	\$138,074	\$49,605	\$4,359	\$84,110
SULLIVAN	\$19,598	\$2,647	\$0	\$16,951
TANEY	\$241,818	\$65,288	\$17,676	\$158,854
TEXAS	\$158,615	\$35,876	\$11,614	\$111,125
VERNON	\$179,604	\$3,603	\$242	\$175,759
WARREN	\$201,497	\$34,309	\$0	\$167,188
WASHINGTON	\$362,741	\$93,877	\$6,649	\$262,215
WAYNE	\$102,467	\$9,756	\$0	\$92,711
WEBSTER	\$204,598	\$29,336	\$9,738	\$165,524
WORTH	\$11,879	\$4,659	\$0	\$7,220
WRIGHT	\$71,413	\$14,065	\$0	\$57,348
OTHER*	\$16,519	\$765	\$15,754	\$0
STATE TOTAL	\$142,865,418	\$10,350,404	\$2,441,278	\$130,073,736

*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

Table 8. Child Care Block Grant Recipients by Eligibility Category FY 2007

COUNTY	TOTAL RECIPIENTS	FCS/AC/CTS/IIS*	ADOPTION SUBSIDY	INCOME ELIGIBLE
ADAIR	112	26	11	77
ANDREW	60	5	0	55
ATCHISON	23	2	3	18
AUDRAIN	196	9	8	179
BARRY	193	27	9	158
BARTON	133	9	4	120
BATES	92	5	1	86
BENTON	157	4	2	151
BOLLINGER	112	5	3	104
BOONE	2,318	141	53	2,151
BUCHANAN	1,445	24	4	1,419
BUTLER	866	45	1	820
CALDWELL	22	1	0	21
CALLAWAY	244	40	15	190
CAMDEN	163	17	0	146
CAPE GIRARDEAU	1,142	49	19	1,080
CARROLL	29	1	0	28
CARTER	55	2	0	53
CASS	784	23	15	746
CEDAR	191	4	8	179
CHARITON	38	7	1	32
CHRISTIAN	740	101	19	623
CLARK	67	6	1	60
CLAY	1,418	59	47	1,312
CLINTON	68	6	4	60
COLE	631	88	13	534
COOPER	177	8	0	171
CRAWFORD	204	34	1	169
DADE	48	13	1	34
DALLAS	93	6	0	87
DAVISS	47	3	0	44
DE KALB	57	8	4	47
DENT	114	26	6	85
DOUGLAS	97	11	0	88
DUNKLIN	479	63	4	412
FRANKLIN	604	104	26	480
GASCONADE	86	32	0	59
GENTRY	47	6	1	40
GREENE	2,952	436	69	2,473
GRUNDY	110	22	2	89
HARRISON	63	4	0	59
HENRY	277	28	5	244
HICKORY	64	5	0	59
HOLT	14	1	0	13
HOWARD	74	10	0	64
HOWELL	444	15	1	428
IRON	83	19	0	64
JACKSON	11,892	874	324	10,771
JASPER	1,242	197	34	1,024
JEFFERSON	1,674	253	30	1,423
JOHNSON	462	20	8	434
KNOX	28	3	0	25
LACLEDE	198	10	5	184
LAFAYETTE	290	23	8	259
LAWRENCE	256	22	16	219
LEWIS	74	1	0	73
LINCOLN	298	46	5	251
LINN	93	13	2	78
LIVINGSTON	201	9	1	191
MACON	106	23	1	85

Table 8. Child Care Block Grant Recipients by Eligibility Category FY 2007 (Continued)

COUNTY	TOTAL RECIPIENTS	FCS/AC/CTS/IIS*	ADOPTION SUBSIDY	INCOME ELIGIBLE
MADISON	211	29	6	177
MARIES	39	11	0	28
MARION	429	20	1	408
MCDONALD	163	69	6	89
MERCER	10	0	0	10
MILLER	132	23	5	105
MISSISSIPPI	526	17	1	510
MONITEAU	104	15	3	86
MONROE	66	2	5	59
MONTGOMERY	65	5	2	58
MORGAN	134	12	0	122
NEW MADRID	378	22	7	349
NEWTON	547	107	16	435
NODAWAY	49	11	1	37
OREGON	136	21	1	114
OSAGE	59	15	1	43
OZARK	39	4	3	32
PEMISCOT	503	33	4	467
PERRY	159	11	4	144
PETTIS	507	23	7	482
PHELPS	391	67	14	310
PIKE	100	16	6	79
PLATTE	366	15	6	345
POLK	286	35	6	245
PULASKI	234	25	14	195
PUTNAM	32	7	0	27
RALLS	55	0	0	55
RANDOLPH	501	26	15	463
RAY	187	7	2	178
REYNOLDS	42	4	0	38
RIPLEY	217	17	10	195
SALINE	257	28	1	231
SCHUYLER	30	5	0	25
SCOTLAND	31	5	0	26
SCOTT	972	89	4	892
SHANNON	19	0	1	18
SHELBY	49	12	0	37
ST. CHARLES	2,076	126	37	1,923
ST. CLAIR	39	0	0	39
ST. FRANCOIS	1,000	87	7	909
ST. LOUIS CITY	16,063	550	252	15,314
ST. LOUIS COUNTY	16,609	616	175	15,897
STE. GENEVIEVE	189	21	3	165
STODDARD	245	67	5	179
STONE	168	39	4	126
SULLIVAN	27	7	0	21
TANEY	295	69	10	220
TEXAS	184	53	6	126
VERNON	199	7	2	190
WARREN	215	36	0	183
WASHINGTON	329	65	5	259
WAYNE	133	16	0	117
WEBSTER	254	23	9	222
WORTH	17	3	0	14
WRIGHT	130	33	0	97
OTHER*	22	3	19	0
STATE TOTAL	76,350	5,160	1,428	70,291

*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

Table 9. Children's Services Expenditures FY 2007

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
ADAIR	\$1,318,056	\$181,380	\$90,795	\$12,503	\$12,920
ANDREW	\$74,739	\$22,411	\$0	\$0	\$767
ATCHISON	\$30,914	\$22,722	\$0	\$0	\$3,634
AUDRAIN	\$675,508	\$46,080	\$211,690	\$316	\$6,645
BARRY	\$1,317,389	\$267,144	\$1,024	\$46,155	\$30,519
BARTON	\$392,211	\$57,064	\$38,598	\$28,897	\$4,368
BATES	\$326,672	\$68,111	\$71,063	\$2,661	\$18,167
BENTON	\$326,138	\$44,766	\$0	-\$4,232	\$2,587
BOLLINGER	\$60,796	\$23,981	\$221	\$640	\$594
BOONE	\$4,703,590	\$558,892	\$152,914	\$30,453	\$106,030
BUCHANAN	\$1,238,341	\$135,753	\$144,634	\$2,148	\$7,716
BUTLER	\$1,162,710	\$265,220	\$130,211	\$33,525	\$27,105
CALDWELL	\$10,860	\$7,796	\$0	\$0	\$328
CALLAWAY	\$1,544,891	\$356,497	\$694	\$11,892	\$32,435
CAMDEN	\$573,803	\$160,200	\$1,053	\$2,963	\$34,957
CAPE GIRARDEAU	\$1,692,944	\$199,678	\$210,263	\$16,382	\$55,247
CARROLL	\$313	\$0	\$136	\$0	\$178
CARTER	\$42,523	\$17,605	\$28	\$44	\$513
CASS	\$1,672,411	\$150,156	\$1,298	\$9,386	\$23,601
CEDAR	\$718,303	\$51,504	\$9,863	\$22,422	\$3,915
CHARITON	\$150,855	\$57,475	\$202	\$837	\$1,978
CHRISTIAN	\$2,136,351	\$323,243	\$2,502	\$38,587	\$97,121
CLARK	\$337,039	\$105,816	\$190	\$2,377	\$8,140
CLAY	\$3,522,387	\$257,742	\$400,921	\$9,437	\$44,519
CLINTON	\$712,285	\$91,061	\$65,405	\$220	\$937
COLE	\$2,277,705	\$400,419	\$216,339	\$10,723	\$35,524
COOPER	\$52,155	\$21,747	\$722	\$317	\$212
CRAWFORD	\$926,150	\$244,270	\$334	\$12,716	\$32,951
DADE	\$212,120	\$40,846	\$0	\$7,703	\$4,190
DALLAS	\$257,833	\$66,295	\$0	\$5,653	\$6,127
DAVISS	\$207,942	\$65,344	\$0	\$8,577	\$3,723
DE KALB	\$137,620	\$29,288	\$0	\$3,511	\$1,371
DENT	\$1,294,008	\$290,530	\$174	\$20,083	\$18,550
DOUGLAS	\$251,868	\$19,057	\$127	\$2,740	\$1,417
DUNKLIN	\$695,355	\$276,009	\$0	\$11,774	\$97,228
FRANKLIN	\$2,196,614	\$546,187	\$104,771	-\$4,799	\$66,637
GASCONADE	\$263,700	\$87,481	\$546	\$175	\$2,445
GENTRY	\$24,308	\$14,806	\$0	\$0	\$0
GREENE	\$12,309,713	\$2,282,526	\$369,786	\$648,073	\$456,183
GRUNDY	\$400,275	\$156,277	\$0	\$1,519	\$11,462
HARRISON	\$216,907	\$94,842	\$0	\$0	\$10,302
HENRY	\$492,122	\$155,912	\$290	\$15,347	\$14,756
HICKORY	\$99,891	\$18,750	\$89	\$0	\$2,845
HOLT	\$33,066	\$27,691	\$0	\$0	\$512
HOWARD	\$154,573	\$34,569	\$0	\$17,455	\$1,506
HOWELL	\$1,274,272	\$125,624	\$93,142	\$55,003	\$87,194
IRON	\$356,710	\$121,785	\$0	\$6,426	\$11,216
JACKSON	\$33,584,088	\$2,608,037	\$791,558	\$1,777,637	\$3,262,605
JASPER	\$7,179,118	\$1,126,504	\$49,384	\$398,753	\$240,555
JEFFERSON	\$4,706,698	\$873,915	\$253,732	\$32,271	\$30,858
JOHNSON	\$1,884,147	\$183,279	\$275,541	\$37,540	\$15,752
KNOX	\$80,790	\$24,807	\$45	\$934	\$3,721
LACLEDE	\$628,734	\$270,900	\$101	\$9,208	\$19,769
LAFAYETTE	\$720,339	\$87,847	\$1,011	\$29,458	\$28,660
LAWRENCE	\$2,113,144	\$279,430	\$155,269	\$87,546	\$47,664
LEWIS	\$327,667	\$54,811	\$0	\$2,427	\$5,395
LINCOLN	\$1,344,765	\$223,445	\$11,557	\$9,382	\$19,981
LINN	\$418,180	\$113,402	\$154	\$1,187	\$13,582
LIVINGSTON	\$211,284	\$72,564	\$0	\$613	\$7,062
MACON	\$779,617	\$111,085	\$65,259	\$810	\$13,459

Table 9. Children's Services Expenditures FY 2007 (Continued)

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
MADISON	\$275,691	\$40,171	\$468	\$1,374	\$6,609
MARIES	\$35,751	\$13,030	\$0	\$0	\$76
MARION	\$672,452	\$167,857	\$138	\$2,437	\$5,283
MCDONALD	\$779,544	\$267,961	\$4,039	\$14,199	\$87,450
MERCER	\$18,441	\$3,683	\$99	\$0	\$0
MILLER	\$417,112	\$141,918	\$40	-\$679	\$9,919
MISSISSIPPI	\$110,114	\$20,384	\$10,000	\$78	\$6,839
MONITEAU	\$80,650	\$19,408	\$185	\$0	\$959
MONROE	\$221,357	\$12,034	\$240	\$133	\$1,313
MONTGOMERY	\$541,456	\$65,836	\$2,331	\$2,174	\$13,068
MORGAN	\$135,221	\$65,294	\$3	\$0	\$7,456
NEW MADRID	\$379,436	\$163,884	\$0	\$1,497	\$8,489
NEWTON	\$2,649,509	\$570,513	\$2,008	\$30,780	\$148,427
NODAWAY	\$439,071	\$110,455	\$0	\$3,723	\$3,247
OREGON	\$563,034	\$68,145	\$270	\$35,451	\$8,008
OSAGE	\$219,490	\$42,675	\$64	\$403	\$1,968
OZARK	\$205,064	\$41,062	\$0	\$1,703	\$300
PEMISCOT	\$812,200	\$199,895	\$0	-\$1,371	\$70,360
PERRY	\$210,095	\$30,150	\$510	\$2,276	\$9,779
PETTIS	\$935,235	\$118,039	\$200,402	\$8,593	\$9,969
PHELPS	\$1,733,496	\$423,218	\$910	\$22,286	\$51,173
PIKE	\$330,206	\$90,415	\$1,100	\$2,407	\$2,801
PLATTE	\$331,107	\$83,419	\$327	\$9,904	\$52,177
POLK	\$702,642	\$81,393	\$614	\$5,945	\$5,664
PULASKI	\$1,399,918	\$165,594	\$600	\$7,715	\$26,781
PUTNAM	\$263,022	\$48,779	\$84	\$57	\$2,746
RALLS	\$91,502	\$7,112	\$48	\$1,751	\$280
RANDOLPH	\$1,094,019	\$154,830	\$2,100	\$14,796	\$46,488
RAY	\$428,851	\$47,684	\$529	\$5,685	\$3,060
REYNOLDS	\$260,784	\$29,981	\$124,732	\$0	\$6,902
RIPLEY	\$461,389	\$113,998	\$595	\$3,073	\$8,840
SALINE	\$1,302,351	\$217,416	\$594	\$8,295	\$8,709
SCHUYLER	\$216,703	\$25,945	\$70,937	\$0	\$3,553
SCOTLAND	\$231,706	\$18,008	\$0	\$14,417	\$4,035
SCOTT	\$1,368,260	\$161,119	\$106,674	\$29,361	\$16,221
SHANNON	\$335,508	\$9,637	\$60	\$4,642	\$18,092
SHELBY	\$317,062	\$71,752	\$0	\$21,135	\$12,180
ST. CHARLES	\$3,168,651	\$368,683	\$17,518	\$24,089	\$96,987
ST. CLAIR	\$564,919	\$40,671	\$812	\$17,038	\$3,293
ST. FRANCOIS	\$2,302,775	\$424,671	\$209,199	\$1,479	\$54,279
ST. LOUIS CITY	\$25,690,676	\$2,422,478	\$2,580,195	\$699,445	\$1,565,492
ST. LOUIS COUNTY	\$16,697,167	\$1,998,684	\$4,696	\$575,255	\$619,607
STE. GENEVIEVE	\$132,845	\$38,916	\$88	\$0	\$6,698
STODDARD	\$1,411,488	\$339,939	\$908	\$23,360	\$89,286
STONE	\$1,185,590	\$257,918	\$850	\$13,584	\$31,531
SULLIVAN	\$145,786	\$47,441	\$5	\$1,317	\$9,492
TANEY	\$2,399,858	\$461,122	\$130,244	\$106,846	\$45,642
TEXAS	\$857,991	\$233,112	\$500	\$5,986	\$9,459
VERNON	\$240,886	\$60,692	\$29	\$19,318	\$10,000
WARREN	\$638,424	\$210,209	\$247	\$2,729	\$25,984
WASHINGTON	\$727,961	\$229,870	\$461	\$231	\$3,007
WAYNE	\$363,989	\$127,389	\$313	\$15,126	\$29,708
WEBSTER	\$800,033	\$165,122	\$0	-\$2,543	\$17,412
WORTH	\$8,755	\$7,641	\$0	\$0	\$0
WRIGHT	\$513,058	\$138,544	\$511	\$9,294	\$7,095
OTHER*	\$130,377	\$0	\$65,256	\$1,848	\$10,677
STATE TOTAL	\$181,406,185	\$26,108,370	\$7,466,167	\$5,247,017	\$8,405,202

*The Other category of county includes Area Office.

Table 9. Children's Services Expenditures FY 2007 (Continued)

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
ADAIR	\$16,598	\$175,424	\$640	\$36,329	\$623	\$790,844
ANDREW	\$3,674	\$17,527	\$517	\$5,132	\$255	\$24,457
ATCHISON	\$0	\$0	\$0	\$4,558	\$0	\$0
AUDRAIN	\$14,037	\$203,661	\$2,723	\$22,957	\$283	\$167,116
BARRY	\$27,360	\$286,486	\$2,083	\$114,636	\$595	\$541,386
BARTON	\$3,063	\$96,629	\$0	\$29,061	\$329	\$134,202
BATES	\$6,952	\$66,532	\$970	\$22,457	\$1,222	\$68,537
BENTON	\$7,119	\$67,577	\$7,179	\$32,039	\$526	\$168,577
BOLLINGER	\$4,624	\$304	\$0	\$4,884	\$187	\$25,361
BOONE	\$294,518	\$1,719,085	\$78,457	\$186,088	\$4,873	\$1,572,280
BUCHANAN	\$50,606	\$755,679	\$263	\$40,843	\$215	\$100,484
BUTLER	\$61,073	\$368,266	\$0	\$47,974	\$4,215	\$225,121
CALDWELL	\$0	\$2,736	\$0	\$0	\$0	\$0
CALLAWAY	\$48,867	\$508,250	\$22,001	\$104,436	\$1,115	\$458,703
CAMDEN	\$14,523	\$293,128	\$640	\$28,329	\$1,063	\$36,946
CAPE GIRARDEAU	\$33,326	\$891,229	\$20,340	\$91,497	\$5,873	\$169,110
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0
CARTER	\$3,462	\$13,886	\$0	\$6,507	\$477	\$0
CASS	\$33,499	\$945,610	\$10,584	\$79,703	\$131	\$418,443
CEDAR	\$5,809	\$425,469	\$0	\$39,434	\$203	\$159,685
CHARITON	\$6,299	\$8,728	\$0	\$12,741	\$921	\$61,675
CHRISTIAN	\$99,319	\$782,930	\$26,307	\$99,081	\$9,923	\$657,338
CLARK	\$3,429	\$28,920	\$0	\$22,295	\$213	\$165,660
CLAY	\$136,344	\$1,852,094	\$5,367	\$154,977	\$808	\$660,179
CLINTON	\$9,307	\$486,168	\$0	\$25,727	\$206	\$33,254
COLE	\$108,765	\$727,327	\$38,829	\$113,718	\$330	\$625,729
COOPER	\$9,825	\$7,296	\$0	\$10,425	\$0	\$1,610
CRAWFORD	\$43,899	\$3,952	\$1,092	\$93,425	\$2,561	\$490,950
DADE	\$6,118	\$7,968	\$329	\$19,961	\$0	\$125,006
DALLAS	\$7,171	\$105,310	\$80	\$45,943	\$1,283	\$19,972
DAVISS	\$5,442	\$13,564	\$1,890	\$19,045	\$236	\$90,122
DE KALB	\$4,234	\$27,472	\$0	\$4,068	\$0	\$67,676
DENT	\$53,767	\$754,059	\$1,666	\$59,254	\$2,278	\$93,646
DOUGLAS	\$384	\$57,473	\$0	\$5,644	\$653	\$164,372
DUNKLIN	\$92,317	\$2,288	\$16,018	\$47,442	\$4,445	\$147,834
FRANKLIN	\$247,347	\$661,360	\$7,632	\$157,364	\$748	\$409,367
GASCONADE	\$37,916	\$74,309	\$0	\$16,322	\$0	\$44,505
GENTRY	\$6,349	\$0	\$0	\$1,525	\$0	\$1,629
GREENE	\$962,717	\$3,013,871	\$87,967	\$530,420	\$20,037	\$3,938,134
GRUNDY	\$28,023	\$0	\$0	\$49,239	\$594	\$153,161
HARRISON	\$7,526	\$2,432	\$0	\$15,533	\$0	\$86,272
HENRY	\$18,603	\$0	\$11,015	\$43,615	\$99	\$232,485
HICKORY	\$3,724	\$17,490	\$808	\$5,528	\$2,696	\$47,962
HOLT	\$1,762	\$0	\$0	\$3,101	\$0	\$0
HOWARD	\$17,002	\$70,524	\$0	\$8,816	\$0	\$4,700
HOWELL	\$9,364	\$152,728	\$400	\$76,072	\$6,709	\$668,036
IRON	\$17,419	\$550	\$12,748	\$28,787	\$3,025	\$154,755
JACKSON	\$2,256,464	\$12,287,767	\$54,105	\$904,613	\$18,409	\$9,622,892
JASPER	\$224,866	\$2,151,343	\$50,100	\$276,044	\$4,296	\$2,657,272
JEFFERSON	\$491,838	\$2,193,397	\$4,079	\$286,639	\$6,039	\$533,930
JOHNSON	\$46,850	\$372,915	\$640	\$136,965	\$2,455	\$812,211
KNOX	\$0	\$40,773	\$0	\$4,747	\$0	\$5,763
LACLEDE	\$2,660	\$156,900	\$5,060	\$79,002	\$2,954	\$82,180
LAFAYETTE	\$22,241	\$25,429	\$0	\$74,248	\$3,536	\$447,910
LAWRENCE	\$21,510	\$733,372	\$80	\$111,396	\$2,704	\$674,174
LEWIS	\$1,016	\$40,174	\$1,920	\$11,962	\$0	\$209,961
LINCOLN	\$43,466	\$450,380	\$4,753	\$75,412	\$275	\$506,113
LINN	\$7,264	\$59,873	\$0	\$60,229	\$1,041	\$161,447
LIVINGSTON	\$12,368	\$11,460	\$1,035	\$25,797	\$293	\$80,092
MACON	\$17,624	\$147,855	\$173	\$55,892	\$3,223	\$364,238

Table 9. Children's Services Expenditures FY 2007 (Continued)

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
MADISON	\$24,950	\$7,267	\$0	\$29,940	\$644	\$164,268
MARIES	\$5,166	\$3,648	\$0	\$298	\$0	\$13,533
MARION	\$26,248	\$221,690	\$5,299	\$54,823	\$320	\$188,357
MCDONALD	\$30,537	\$12,028	\$2,250	\$56,584	\$606	\$303,890
MERCER	\$0	\$6,036	\$0	\$3,655	\$0	\$4,968
MILLER	\$25,690	\$161,596	\$2,077	\$28,988	\$1,427	\$46,138
MISSISSIPPI	\$16,256	\$46,747	\$0	\$2,376	\$383	\$7,051
MONITEAU	\$1,927	\$44,505	\$651	\$3,768	\$0	\$9,248
MONROE	\$184	\$131,943	\$827	\$18,144	\$301	\$56,239
MONTGOMERY	\$12,467	\$175,301	\$4,198	\$39,705	\$180	\$226,196
MORGAN	\$2,878	\$30,638	\$18,277	\$9,532	\$238	\$906
NEW MADRID	\$23,139	\$35,046	\$3,779	\$34,197	\$2,898	\$106,506
NEWTON	\$78,180	\$1,061,644	\$6,470	\$107,473	\$2,686	\$641,328
NODAWAY	\$6,059	\$245,199	\$10,763	\$20,291	\$0	\$39,333
OREGON	\$10,847	\$54,628	\$1,926	\$35,189	\$3,730	\$344,840
OSAGE	\$14,525	\$57,731	\$0	\$15,451	\$0	\$86,672
OZARK	\$4,141	\$60,898	\$53	\$14,167	\$777	\$81,966
PEMISCOT	\$25,287	\$337,373	\$0	\$27,366	\$816	\$152,475
PERRY	\$15,209	\$13,671	\$978	\$30,740	\$1,553	\$105,229
PETTIS	\$26,720	\$494,504	\$0	\$35,531	\$232	\$41,246
PHELPS	\$56,941	\$524,992	\$10,578	\$109,823	\$2,301	\$531,272
PIKE	\$5,645	\$136,719	\$359	\$14,792	\$0	\$75,967
PLATTE	\$40,443	\$3,648	\$1,197	\$15,928	\$1,880	\$122,183
POLK	\$18,228	\$337,356	\$131	\$59,064	\$4,000	\$190,247
PULASKI	\$28,875	\$603,958	\$2,874	\$88,379	\$1,541	\$473,601
PUTNAM	\$698	\$141,012	\$0	\$21,592	\$0	\$48,054
RALLS	\$1,708	\$28,235	\$1,269	\$7,556	\$0	\$43,542
RANDOLPH	\$48,926	\$594,916	\$602	\$62,719	\$674	\$167,969
RAY	\$10,755	\$245,450	\$0	\$12,712	\$0	\$102,976
REYNOLDS	\$464	\$1,314	\$1,807	\$13,036	\$954	\$81,594
RIPLEY	\$10,020	\$257,122	\$0	\$14,258	\$1,689	\$51,794
SALINE	\$54,234	\$646,514	\$366	\$59,934	\$78	\$306,211
SCHUYLER	\$0	\$31,782	\$450	\$24,519	\$1,472	\$58,044
SCOTLAND	\$7,720	\$50,738	\$0	\$3,462	\$0	\$133,325
SCOTT	\$58,069	\$765,449	\$2,020	\$48,408	\$3,683	\$177,254
SHANNON	\$0	\$131,755	\$1,328	\$17,074	\$1,684	\$151,237
SHELBY	\$11,430	\$140,847	\$0	\$12,429	\$400	\$46,888
ST. CHARLES	\$229,745	\$1,723,657	\$23,587	\$169,948	\$1,947	\$512,489
ST. CLAIR	\$11,731	\$242,044	\$0	\$20,406	\$458	\$228,466
ST. FRANCOIS	\$120,642	\$932,038	\$1,662	\$121,670	\$7,225	\$429,911
ST. LOUIS CITY	\$1,632,371	\$8,978,461	\$106,059	\$484,440	\$47,513	\$7,174,222
ST. LOUIS COUNTY	\$1,413,583	\$6,078,747	\$68,476	\$676,481	\$24,424	\$5,237,215
STE. GENEVIEVE	\$3,932	\$14,324	\$0	\$12,430	\$0	\$56,456
STODDARD	\$72,553	\$509,166	\$987	\$107,922	\$8,958	\$258,409
STONE	\$47,445	\$195,809	\$16,166	\$56,941	\$2,842	\$562,504
SULLIVAN	\$2,412	\$0	\$0	\$8,935	\$150	\$76,033
TANEY	\$79,671	\$278,671	\$17,838	\$133,330	\$2,507	\$1,143,988
TEXAS	\$30,382	\$237,233	\$1,464	\$35,181	\$358	\$304,315
VERNON	\$6,420	\$17,291	\$10,674	\$22,938	\$1,765	\$91,759
WARREN	\$30,886	\$184,921	\$906	\$40,093	\$1,036	\$141,412
WASHINGTON	\$71,207	\$38,551	\$3,696	\$54,969	\$4,341	\$321,629
WAYNE	\$2,105	\$4,310	\$4,976	\$32,446	\$2,732	\$144,885
WEBSTER	\$29,098	\$337,239	\$13,635	\$58,894	\$1,508	\$179,670
WORTH	\$0	\$0	\$0	\$1,114	\$0	\$0
WRIGHT	\$18,238	\$158,389	\$336	\$29,472	\$2,295	\$148,884
OTHER*	\$879	\$51,203	\$0	\$0	\$0	\$515
STATE TOTAL	\$10,229,516	\$62,193,885	\$831,484	\$7,891,392	\$272,378	\$52,760,774

*The Other category of county includes Area Office.

**The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

Table 10. Children's Services Recipients FY 2007

COUNTY	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE
ADAIR	94	5	35	47	24
ANDREW	14	0	2	2	1
ATCHISON	3	0	0	3	0
AUDRAIN	25	4	4	17	5
BARRY	152	8	26	76	22
BARTON	19	0	4	14	1
BATES	32	1	5	28	5
BENTON	20	0	8	10	4
BOLLINGER	14	1	1	7	3
BOONE	293	6	80	212	122
BUCHANAN	77	13	13	17	26
BUTLER	90	12	12	44	40
CALDWELL	3	0	0	5	0
CALLAWAY	122	7	26	112	31
CAMDEN	68	3	3	93	13
CAPE GIRARDEAU	150	17	5	62	39
CARROLL	0	1	0	5	0
CARTER	8	1	1	2	2
CASS	72	2	22	19	24
CEDAR	38	2	7	18	8
CHARITON	22	1	3	5	5
CHRISTIAN	178	9	53	109	68
CLARK	40	1	11	17	9
CLAY	134	8	38	83	46
CLINTON	40	0	4	9	7
COLE	192	2	38	144	80
COOPER	19	4	1	7	8
CRAWFORD	121	6	25	69	36
DADE	11	0	6	10	5
DALLAS	35	0	2	16	5
DAVISS	26	0	8	15	4
DE KALB	16	0	3	4	3
DENT	115	3	14	35	45
DOUGLAS	12	2	11	10	2
DUNKLIN	182	0	67	52	56
FRANKLIN	247	4	11	115	104
GASCONADE	44	4	3	14	27
GENTRY	7	0	1	0	3
GREENE	967	41	305	708	426
GRUNDY	55	0	7	23	19
HARRISON	30	0	2	11	3
HENRY	64	2	11	29	14
HICKORY	8	1	1	5	2
HOLT	8	0	0	3	1
HOWARD	16	0	7	5	8
HOWELL	65	8	22	27	21
IRON	54	0	6	14	12
JACKSON	1,616	68	738	2,247	843
JASPER	518	15	204	331	164
JEFFERSON	566	34	42	179	251
JOHNSON	95	1	34	34	18
KNOX	13	1	3	6	0
LACLEDE	138	1	10	80	3
LAFAYETTE	56	3	19	27	11
LAWRENCE	131	14	34	74	21
LEWIS	36	0	7	20	1
LINCOLN	101	10	14	65	37
LINN	52	2	7	28	16
LIVINGSTON	34	0	3	9	10
MACON	65	2	18	32	18

Table 10. Children's Services Recipients FY 2007 (Continued)

COUNTY	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE
MADISON	20	3	5	22	20
MARIES	9	0	0	2	3
MARION	78	1	5	39	20
MCDONALD	143	8	13	105	59
MERCER	2	1	0	0	0
MILLER	67	2	6	38	21
MISSISSIPPI	14	1	1	16	17
MONITEAU	12	2	0	9	4
MONROE	9	1	3	2	1
MONTGOMERY	44	7	6	29	10
MORGAN	25	0	1	17	4
NEW MADRID	84	0	13	24	28
NEWTON	288	13	48	228	78
NODAWAY	34	0	4	11	7
OREGON	35	2	11	15	8
OSAGE	27	2	3	10	10
OZARK	19	0	5	11	4
PEMISCOT	98	0	29	21	29
PERRY	26	2	4	20	11
PETTIS	82	7	4	23	20
PHELPS	191	2	26	99	51
PIKE	46	6	4	17	16
PLATTE	31	2	12	109	14
POLK	38	6	9	18	14
PULASKI	130	1	24	49	27
PUTNAM	27	1	3	13	6
RALLS	4	1	2	3	1
RANDOLPH	80	2	19	47	24
RAY	15	3	5	18	5
REYNOLDS	23	1	4	11	3
RIPLEY	35	3	3	22	14
SALINE	77	4	17	34	35
SCHUYLER	17	1	1	16	0
SCOTLAND	15	0	7	12	4
SCOTT	94	2	6	38	60
SHANNON	12	1	7	3	0
SHELBY	32	0	6	19	9
ST. CHARLES	230	19	40	237	122
ST. CLAIR	27	1	12	7	6
ST. FRANCOIS	162	18	22	72	92
ST. LOUIS CITY	1,325	70	417	1,691	551
ST. LOUIS COUNTY	1,186	40	490	1,116	571
STE. GENEVIEVE	12	3	3	13	7
STODDARD	270	3	100	123	66
STONE	117	6	27	50	32
SULLIVAN	16	0	2	24	4
TANEY	223	19	82	83	63
TEXAS	107	2	21	61	43
VERNON	32	2	18	31	9
WARREN	96	2	9	81	20
WASHINGTON	81	6	12	27	42
WAYNE	45	5	6	21	5
WEBSTER	79	0	11	44	21
WORTH	3	0	0	0	0
WRIGHT	66	4	16	58	19
OTHER*	0	0	2	19	2
STATE TOTAL	13,483	618	3,653	10,392	5,094

*The Other category of county includes Area Office.

Table 10. Children's Services Recipients FY 2007 (Continued)

COUNTY	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
ADAIR	38	4	30	4	40
ANDREW	6	2	6	3	3
ATCHISON	0	0	1	0	0
AUDRAIN	47	3	11	2	7
BARRY	87	3	58	3	21
BARTON	23	1	11	3	5
BATES	18	2	12	3	6
BENTON	14	2	11	3	7
BOLLINGER	1	0	5	1	2
BOONE	292	47	102	23	120
BUCHANAN	171	4	29	5	15
BUTLER	75	4	26	12	20
CALDWELL	1	0	0	0	0
CALLAWAY	100	16	66	6	39
CAMDEN	63	3	22	4	6
CAPE GIRARDEAU	186	9	43	15	16
CARROLL	0	0	0	0	0
CARTER	4	1	1	1	0
CASS	194	5	36	3	19
CEDAR	107	1	19	2	8
CHARITON	3	0	10	5	4
CHRISTIAN	175	10	69	16	52
CLARK	6	1	18	1	13
CLAY	355	5	94	5	42
CLINTON	121	0	21	3	3
COLE	150	25	70	1	64
COOPER	2	0	9	0	1
CRAWFORD	2	4	42	10	24
DADE	4	1	11	0	5
DALLAS	30	1	17	4	2
DAVISS	1	2	7	1	5
DE KALB	6	0	2	0	4
DENT	191	1	62	4	13
DOUGLAS	17	0	3	3	6
DUNKLIN	1	9	44	12	14
FRANKLIN	147	15	101	5	24
GASCONADE	19	0	15	0	4
GENTRY	0	0	3	0	1
GREENE	641	57	306	59	248
GRUNDY	0	3	26	2	13
HARRISON	1	1	8	0	3
HENRY	0	7	24	1	12
HICKORY	5	1	5	3	2
HOLT	0	0	1	0	0
HOWARD	17	1	7	0	2
HOWELL	39	3	29	14	25
IRON	1	1	20	7	7
JACKSON	2,284	143	441	85	624
JASPER	582	32	155	22	144
JEFFERSON	475	4	247	16	44
JOHNSON	95	2	61	9	35
KNOX	12	0	1	0	3
LACLEDE	42	15	50	13	21
LAFAYETTE	6	2	28	8	22
LAWRENCE	170	2	58	8	33
LEWIS	9	1	9	0	8
LINCOLN	92	4	52	3	22
LINN	13	3	19	5	10
LIVINGSTON	2	1	12	1	2
MACON	35	1	25	5	20

Table 10. Children's Services Recipients FY 2007 (Continued)

COUNTY	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
MADISON	2	0	9	3	6
MARIES	1	0	5	0	2
MARION	53	2	34	1	13
MCDONALD	3	6	32	4	24
MERCER	3	1	1	0	1
MILLER	33	4	32	5	14
MISSISSIPPI	13	0	2	1	2
MONITEAU	11	0	7	0	1
MONROE	33	1	4	1	2
MONTGOMERY	45	8	27	2	11
MORGAN	9	1	6	1	3
NEW MADRID	8	4	24	10	10
NEWTON	258	10	82	15	56
NODAWAY	59	1	16	0	4
OREGON	10	1	14	9	12
OSAGE	13	0	7	0	5
OZARK	19	1	6	5	4
PEMISCOT	75	0	30	2	7
PERRY	2	3	14	7	8
PETTIS	111	1	34	3	6
PHELPS	109	8	53	7	32
PIKE	28	1	26	0	5
PLATTE	1	1	13	2	9
POLK	78	2	20	7	12
PULASKI	142	2	37	7	26
PUTNAM	37	1	14	0	3
RALLS	8	2	2	0	3
RANDOLPH	112	3	38	3	18
RAY	56	1	7	0	3
REYNOLDS	1	3	9	3	7
RIPLEY	44	0	17	4	5
SALINE	152	3	36	1	21
SCHUYLER	7	3	9	3	4
SCOTLAND	11	0	7	0	7
SCOTT	161	3	37	10	20
SHANNON	34	4	7	5	7
SHELBY	31	0	17	1	5
ST. CHARLES	346	14	103	6	47
ST. CLAIR	61	0	13	4	10
ST. FRANCOIS	209	7	103	20	32
ST. LOUIS CITY	1,929	122	221	154	528
ST. LOUIS COUNTY	1,298	90	391	64	374
STE. GENEVIEVE	3	0	5	0	4
STODDARD	124	6	80	20	16
STONE	56	7	55	9	34
SULLIVAN	0	0	5	1	2
TANEY	73	11	74	9	74
TEXAS	62	4	32	2	20
VERNON	3	2	13	2	11
WARREN	54	1	37	6	11
WASHINGTON	15	8	31	11	16
WAYNE	2	2	14	9	6
WEBSTER	85	9	32	6	14
WORTH	0	0	1	0	0
WRIGHT	41	5	15	6	13
OTHER*	15	0	0	0	1
STATE TOTAL	13,327	834	4,631	875	3,506

*The Other category of county includes Area Office.

**The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

Table 11. Child Abuse/Neglect Reported Incidents FY 2007

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 2006	SUBSTANTIATED		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	220	2.8	19	8.6	125	56.8	76	34.5
ANDREW	118	10.3	8	6.8	68	57.6	42	35.6
ATCHISON	48	-5.9	5	10.4	24	50.0	19	39.6
AUDRAIN	237	-3.7	17	7.2	118	49.8	102	43.0
BARRY	449	-0.4	43	9.6	215	47.9	191	42.5
BARTON	134	-11.3	18	13.4	70	52.2	46	34.3
BATES	180	-13.9	25	13.9	90	50.0	65	36.1
BENTON	154	-13.5	16	10.4	68	44.2	70	45.5
BOLLINGER	91	-21.6	3	3.3	57	62.6	31	34.1
BOONE	1,149	7.9	128	11.1	573	49.9	448	39.0
BUCHANAN	1,206	-10.7	87	7.2	598	49.6	521	43.2
BUTLER	542	-11.0	37	6.8	328	60.5	177	32.7
CALDWELL	84	-14.3	7	8.3	47	56.0	30	35.7
CALLAWAY	477	-7.4	34	7.1	233	48.8	210	44.0
CAMDEN	296	-10.6	27	9.1	141	47.6	128	43.2
CAPE GIRARDEAU	560	-0.5	49	8.8	310	55.4	201	35.9
CARROLL	110	6.8	9	8.2	51	46.4	50	45.5
CARTER	66	-10.8	1	1.5	42	63.6	23	34.8
CASS	700	-5.1	53	7.6	329	47.0	318	45.4
CEDAR	157	6.1	17	10.8	92	58.6	48	30.6
CHARITON	67	19.6	6	9.0	35	52.2	26	38.8
CHRISTIAN	641	4.1	45	7.0	353	55.1	243	37.9
CLARK	51	-13.6	12	23.5	21	41.2	18	35.3
CLAY	1,397	-9.2	176	12.6	681	48.7	540	38.7
CLINTON	192	-6.3	14	7.3	92	47.9	86	44.8
COLE	536	-12.1	39	7.3	254	47.4	243	45.3
COOPER	191	27.3	18	9.4	111	58.1	62	32.5
CRAWFORD	252	-11.3	17	6.7	112	44.4	123	48.8
DADE	71	-17.4	3	4.2	45	63.4	23	32.4
DALLAS	174	-11.2	19	10.9	84	48.3	71	40.8
DAVISS	73	40.4	11	15.1	33	45.2	29	39.7
DE KALB	66	-25.0	9	13.6	36	54.5	21	31.8
DENT	203	5.2	10	4.9	85	41.9	108	53.2
DOUGLAS	128	-5.9	3	2.3	73	57.0	52	40.6
DUNKLIN	438	-11.3	51	11.6	199	45.4	188	42.9
FRANKLIN	810	2.5	75	9.3	390	48.1	345	42.6
GASCONADE	122	-4.7	15	12.3	51	41.8	56	45.9
GENTRY	48	4.3	9	18.8	24	50.0	15	31.3
GREENE	3,335	-1.6	265	7.9	2,255	67.6	815	24.4
GRUNDY	119	0.0	11	9.2	60	50.4	48	40.3
HARRISON	88	6.0	9	10.2	47	53.4	32	36.4
HENRY	263	-10.2	21	8.0	199	75.7	43	16.3
HICKORY	72	9.1	4	5.6	38	52.8	30	41.7
HOLT	48	2.1	4	8.3	21	43.8	23	47.9
HOWARD	87	0.0	12	13.8	56	64.4	19	21.8
HOWELL	624	3.5	72	11.5	281	45.0	271	43.4
IRON	111	-15.9	5	4.5	63	56.8	43	38.7
JACKSON	5,760	-11.6	664	11.5	3,236	56.2	1,860	32.3
JASPER	1,412	-0.9	125	8.9	715	50.6	572	40.5
JEFFERSON	1,479	-5.3	171	11.6	896	60.6	412	27.9
JOHNSON	342	0.6	41	12.0	165	48.2	136	39.8
KNOX	40	5.3	5	12.5	27	67.5	8	20.0
LACLEDE	549	6.2	115	20.9	273	49.7	161	29.3
LAFAYETTE	301	3.8	25	8.3	144	47.8	132	43.9
LAWRENCE	438	-2.9	34	7.8	265	60.5	139	31.7
LEWIS	93	-3.1	8	8.6	43	46.2	42	45.2
LINCOLN	464	-5.7	75	16.2	217	46.8	172	37.1
LINN	124	8.8	11	8.9	67	54.0	46	37.1
LIVINGSTON	169	-5.1	16	9.5	87	51.5	66	39.1
MACON	138	-15.9	15	10.9	69	50.0	54	39.1

Table 11. Child Abuse/Neglect Reported Incidents FY 2007 (Continued)

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 2006	SUBSTANTIATED		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MADISON	119	-5.6	16	13.4	53	44.5	50	42.0
MARIES	74	13.8	3	4.1	35	47.3	36	48.6
MARION	286	-1.0	30	10.5	176	61.5	80	28.0
MCDONALD	260	0.4	40	15.4	118	45.4	102	39.2
MERCER	20	-33.3	1	5.0	10	50.0	9	45.0
MILLER	301	-8.8	28	9.3	175	58.1	98	32.6
MISSISSIPPI	143	-14.9	12	8.4	73	51.0	58	40.6
MONITEAU	121	3.4	6	5.0	72	59.5	43	35.5
MONROE	63	21.2	3	4.8	47	74.6	13	20.6
MONTGOMERY	127	-3.1	9	7.1	51	40.2	67	52.8
MORGAN	191	-12.0	22	11.5	129	67.5	40	20.9
NEW MADRID	201	-10.7	18	9.0	81	40.3	102	50.7
NEWTON	584	-0.3	77	13.2	260	44.5	247	42.3
NODAWAY	108	-6.9	5	4.6	64	59.3	39	36.1
OREGON	118	-32.2	12	10.2	53	44.9	53	44.9
OSAGE	90	20.0	8	8.9	41	45.6	41	45.6
OZARK	98	2.1	11	11.2	43	43.9	44	44.9
PEMISCOT	319	6.0	23	7.2	144	45.1	152	47.6
PERRY	130	-22.2	13	10.0	79	60.8	38	29.2
PETTIS	514	-5.0	45	8.8	237	46.1	232	45.1
PHELPS	414	-16.5	44	10.6	205	49.5	165	39.9
PIKE	190	7.3	23	12.1	103	54.2	64	33.7
PLATTE	501	-2.0	58	11.6	284	56.7	159	31.7
POLK	370	6.0	33	8.9	200	54.1	137	37.0
PULASKI	374	-6.5	58	15.5	168	44.9	148	39.6
PUTNAM	38	-15.6	3	7.9	21	55.3	14	36.8
RALLS	59	-42.2	6	10.2	40	67.8	13	22.0
RANDOLPH	269	-6.3	45	16.7	127	47.2	97	36.1
RAY	232	-4.9	33	14.2	127	54.7	72	31.0
REYNOLDS	95	10.5	4	4.2	54	56.8	37	38.9
RIPLEY	246	16.0	12	4.9	133	54.1	101	41.1
SALINE	218	-9.2	42	19.3	125	57.3	51	23.4
SCHUYLER	41	51.9	9	22.0	19	46.3	13	31.7
SCOTLAND	34	9.7	5	14.7	24	70.6	5	14.7
SCOTT	498	5.7	51	10.2	228	45.8	219	44.0
SHANNON	101	16.1	14	13.9	46	45.5	41	40.6
SHELBY	92	19.5	11	12.0	43	46.7	38	41.3
ST. CHARLES	1,636	-1.3	182	11.1	792	48.4	662	40.5
ST. CLAIR	96	-15.0	9	9.4	48	50.0	39	40.6
ST. FRANCOIS	690	0.6	68	9.9	331	48.0	291	42.2
ST. LOUIS CITY	3,291	-6.9	372	11.3	1,398	42.5	1,521	46.2
ST. LOUIS COUNTY	4,431	-5.4	413	9.3	2,435	55.0	1,583	35.7
STE. GENEVIEVE	114	-6.6	10	8.8	58	50.9	46	40.4
STODDARD	314	1.0	52	16.6	166	52.9	96	30.6
STONE	318	-0.3	25	7.9	138	43.4	155	48.7
SULLIVAN	62	-8.8	8	12.9	35	56.5	19	30.6
TANEY	579	-2.2	61	10.5	265	45.8	253	43.7
TEXAS	295	-24.4	41	13.9	115	39.0	139	47.1
VERNON	256	2.8	23	9.0	148	57.8	85	33.2
WARREN	303	9.0	66	21.8	142	46.9	95	31.4
WASHINGTON	287	2.1	28	9.8	138	48.1	121	42.2
WAYNE	143	-5.9	8	5.6	61	42.7	74	51.7
WEBSTER	409	-5.8	46	11.2	201	49.1	162	39.6
WORTH	19	-13.6	4	21.1	9	47.4	6	31.6
WRIGHT	309	-8.3	34	11.0	161	52.1	114	36.9
OTHER*	1,838	0.8	103	5.6	3	0.2	1,732	94.2
STATE TOTAL	51,523	-4.6	5,229	10.1	26,014	50.5	20,280	39.4

*The Other category of county includes Area Office, Out Home Investigations and Out of State.

**The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventive Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.

Table 12. Child Abuse/Neglect Reported Children FY 2007

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 2006	SUBSTANTIATED		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	334	7.7	30	9.0	185	55.4	119	35.6
ANDREW	149	-3.2	8	5.4	87	58.4	54	36.2
ATCHISON	65	-26.1	6	9.2	40	61.5	19	29.2
AUDRAIN	351	-3.3	24	6.8	173	49.3	154	43.9
BARRY	723	8.1	61	8.4	351	48.5	311	43.0
BARTON	212	-10.5	24	11.3	114	53.8	74	34.9
BATES	281	-16.4	41	14.6	151	53.7	89	31.7
BENTON	223	-20.1	22	9.9	106	47.5	95	42.6
BOLLINGER	141	-22.5	4	2.8	84	59.6	53	37.6
BOONE	1,640	12.7	177	10.8	826	50.4	637	38.8
BUCHANAN	1,821	-9.9	127	7.0	931	51.1	763	41.9
BUTLER	858	-4.2	52	6.1	529	61.7	277	32.3
CALDWELL	137	-0.7	11	8.0	80	58.4	46	33.6
CALLAWAY	678	-5.2	43	6.3	359	52.9	276	40.7
CAMDEN	439	-4.4	40	9.1	225	51.3	174	39.6
CAPE GIRARDEAU	749	-14.3	53	7.1	438	58.5	258	34.4
CARROLL	162	12.5	9	5.6	76	46.9	77	47.5
CARTER	92	-18.6	1	1.1	57	62.0	34	37.0
CASS	1,011	-1.0	69	6.8	484	47.9	458	45.3
CEDAR	234	9.3	27	11.5	136	58.1	71	30.3
CHARITON	102	5.2	14	13.7	52	51.0	36	35.3
CHRISTIAN	898	5.3	65	7.2	501	55.8	332	37.0
CLARK	76	-15.6	13	17.1	35	46.1	28	36.8
CLAY	1,966	-10.9	232	11.8	960	48.8	774	39.4
CLINTON	268	-9.2	21	7.8	129	48.1	118	44.0
COLE	800	-9.7	64	8.0	367	45.9	369	46.1
COOPER	260	18.7	22	8.5	159	61.2	79	30.4
CRAWFORD	380	-3.8	23	6.1	172	45.3	185	48.7
DADE	102	-26.6	4	3.9	72	70.6	26	25.5
DALLAS	247	-13.6	28	11.3	132	53.4	87	35.2
DAVISS	114	15.2	22	19.3	52	45.6	40	35.1
DE KALB	100	-25.4	9	9.0	63	63.0	28	28.0
DENT	288	-4.0	13	4.5	127	44.1	148	51.4
DOUGLAS	193	-2.5	3	1.6	118	61.1	72	37.3
DUNKLIN	631	-20.3	68	10.8	295	46.8	268	42.5
FRANKLIN	1,163	1.2	106	9.1	576	49.5	481	41.4
GASCONADE	165	-14.1	19	11.5	72	43.6	74	44.8
GENTRY	74	21.3	11	14.9	43	58.1	20	27.0
GREENE	4,634	-2.1	355	7.7	3,175	68.5	1,104	23.8
GRUNDY	185	5.7	18	9.7	99	53.5	68	36.8
HARRISON	124	-5.3	16	12.9	64	51.6	44	35.5
HENRY	393	-3.4	29	7.4	301	76.6	63	16.0
HICKORY	104	31.6	4	3.8	57	54.8	43	41.3
HOLT	71	-9.0	5	7.0	32	45.1	34	47.9
HOWARD	131	-0.8	13	9.9	88	67.2	30	22.9
HOWELL	929	0.4	115	12.4	425	45.7	389	41.9
IRON	181	-14.6	11	6.1	104	57.5	66	36.5
JACKSON	8,558	-10.8	852	10.0	4,980	58.2	2,726	31.9
JASPER	2,130	0.4	178	8.4	1,091	51.2	861	40.4
JEFFERSON	2,059	-5.2	227	11.0	1,280	62.2	552	26.8
JOHNSON	501	3.9	56	11.2	250	49.9	195	38.9
KNOX	68	36.0	5	7.4	47	69.1	16	23.5
LACLEDE	868	15.3	192	22.1	421	48.5	255	29.4
LAFAYETTE	459	6.5	32	7.0	218	47.5	209	45.5
LAWRENCE	630	-1.7	43	6.8	379	60.2	208	33.0
LEWIS	134	9.8	11	8.2	61	45.5	62	46.3
LINCOLN	681	-6.1	98	14.4	335	49.2	248	36.4
LINN	183	-2.1	14	7.7	100	54.6	69	37.7
LIVINGSTON	268	5.1	27	10.1	142	53.0	99	36.9
MACON	202	-14.0	17	8.4	110	54.5	75	37.1

Table 12. Child Abuse/Neglect Reported Children FY 2007 (Continued)

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 2006	SUBSTANTIATED		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MADISON	183	2.8	27	14.8	73	39.9	83	45.4
MARIES	108	3.8	3	2.8	51	47.2	54	50.0
MARION	467	-4.3	50	10.7	294	63.0	123	26.3
MCDONALD	378	-11.3	62	16.4	179	47.4	137	36.2
MERCER	24	-47.8	1	4.2	14	58.3	9	37.5
MILLER	437	-8.4	41	9.4	239	54.7	157	35.9
MISSISSIPPI	212	-15.9	22	10.4	103	48.6	87	41.0
MONITEAU	173	7.5	10	5.8	107	61.8	56	32.4
MONROE	95	25.0	3	3.2	74	77.9	18	18.9
MONTGOMERY	179	-9.6	16	8.9	70	39.1	93	52.0
MORGAN	298	-12.9	26	8.7	213	71.5	59	19.8
NEW MADRID	313	-8.7	26	8.3	123	39.3	164	52.4
NEWTON	891	3.5	105	11.8	398	44.7	388	43.5
NODAWAY	157	-1.3	5	3.2	99	63.1	53	33.8
OREGON	170	-30.3	15	8.8	82	48.2	73	42.9
OSAGE	126	6.8	8	6.3	69	54.8	49	38.9
OZARK	136	-2.9	12	8.8	63	46.3	61	44.9
PEMISCOT	518	5.3	28	5.4	242	46.7	248	47.9
PERRY	193	-19.2	20	10.4	119	61.7	54	28.0
PETTIS	801	2.2	55	6.9	381	47.6	365	45.6
PHELPS	613	-13.4	68	11.1	312	50.9	233	38.0
PIKE	277	13.1	34	12.3	155	56.0	88	31.8
PLATTE	696	-1.6	85	12.2	385	55.3	226	32.5
POLK	548	7.0	44	8.0	291	53.1	213	38.9
PULASKI	516	-10.6	73	14.1	257	49.8	186	36.0
PUTNAM	50	-23.1	5	10.0	27	54.0	18	36.0
RALLS	72	-52.6	7	9.7	50	69.4	15	20.8
RANDOLPH	426	-8.8	61	14.3	218	51.2	147	34.5
RAY	330	-2.7	43	13.0	187	56.7	100	30.3
REYNOLDS	125	4.2	5	4.0	78	62.4	42	33.6
RIPLEY	375	1.9	17	4.5	215	57.3	143	38.1
SALINE	301	-17.3	57	18.9	177	58.8	67	22.3
SCHUYLER	60	71.4	11	18.3	29	48.3	20	33.3
SCOTLAND	42	-14.3	5	11.9	30	71.4	7	16.7
SCOTT	726	8.2	63	8.7	335	46.1	328	45.2
SHANNON	146	17.7	14	9.6	67	45.9	65	44.5
SHELBY	129	20.6	12	9.3	63	48.8	54	41.9
ST. CHARLES	2,275	-0.7	253	11.1	1,106	48.6	916	40.3
ST. CLAIR	129	-36.1	12	9.3	67	51.9	50	38.8
ST. FRANCOIS	1,024	-0.5	90	8.8	487	47.6	447	43.7
ST. LOUIS CITY	5,181	-6.3	471	9.1	2,239	43.2	2,471	47.7
ST. LOUIS COUNTY	6,139	-4.7	549	8.9	3,380	55.1	2,210	36.0
STE. GENEVIEVE	168	2.4	12	7.1	91	54.2	65	38.7
STODDARD	442	-2.9	74	16.7	230	52.0	138	31.2
STONE	453	-0.9	31	6.8	205	45.3	217	47.9
SULLIVAN	100	-14.5	11	11.0	60	60.0	29	29.0
TANEY	855	-4.8	89	10.4	405	47.4	361	42.2
TEXAS	456	-24.0	66	14.5	179	39.3	211	46.3
VERNON	407	9.4	36	8.8	229	56.3	142	34.9
WARREN	442	7.8	94	21.3	203	45.9	145	32.8
WASHINGTON	453	8.6	32	7.1	242	53.4	179	39.5
WAYNE	214	1.4	9	4.2	95	44.4	110	51.4
WEBSTER	635	-5.4	62	9.8	348	54.8	225	35.4
WORTH	28	-20.0	6	21.4	16	57.1	6	21.4
WRIGHT	469	-16.4	50	10.7	230	49.0	189	40.3
OTHER*	2,715	7.6	145	5.3	5	0.2	2,565	94.5
STATE TOTAL	75,496	-4.2	7,115	9.4	38,802	51.4	29,579	39.2

*The Other category of county includes Area Office, Out Home Investigations and Out of State.

**The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventive Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.

Program Information

Division of Medical Services

Division of Medical Services

615 Howerton Court
Jefferson City, Missouri 65109
Telephone: (573) 751-3425

The Division of Medical Services (DMS), established in 1985 under the Department of Social Services Reorganization Plan, administers the Missouri Medicaid program authorized under Title XIX and Title XXI (CHIPS) of the Social Security Act and enacted by state legislation. Professional and technical consultation is received from a medical advisory committee and subcommittees.

Medicaid is a program of medical assistance for the poor jointly funded by state and federal funds. Its goal is to provide health care for needy individuals through payment to providers of medical goods and services. In addition to reimbursing vendors for the provision of services, DMS also pays insurance premiums, deductibles and co-payments for certain aged and disabled Medicare beneficiaries.

Major services provided through the Medicaid program include inpatient and outpatient hospital services; nursing home care; physician and pharmacy services; laboratory and x-ray; home health; audiology, dental, optometric and podiatry; ambulance services; adult day health care; personal care services; nurse-midwife, nurse practitioner services; hospice services; case management services for pregnant women and children; durable medical equipment, orthotic and prosthetic devices; and ambulatory surgical centers.

The Division of Medical Services also administers the Healthy Children and Youth program, a comprehensive medical program focusing on primary and preventive services for individuals up to age 21. Through the program, children receive medical, hearing, dental, and eye examinations; appropriate laboratory tests; immunizations; lead screenings; and referral for follow-up care for evaluations of problems detected during a screening.

Table 13. Medicaid Paid Claims FY 2007

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 2006	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
ADAIR	\$28,955,606	-5.8	\$3,488,376	\$4,957,840	\$37,717	\$4,175,653	\$2,744,563
ANDREW	\$9,987,280	-6.6	\$2,831,095	\$2,258,774	\$26,042	\$1,429,773	\$908,575
ATCHISON	\$6,058,226	-5.5	\$1,917,767	\$1,469,463	\$21,025	\$795,526	\$346,260
AUDRAIN	\$24,348,191	-3.5	\$4,645,586	\$2,717,068	\$11,668	\$2,503,366	\$935,086
BARRY	\$33,074,696	-7.0	\$4,657,756	\$10,514,711	\$105,434	\$5,238,808	\$3,643,581
BARTON	\$10,570,828	-8.2	\$1,251,165	\$3,452,965	\$50,048	\$1,932,208	\$1,001,086
BATES	\$16,890,096	-6.9	\$3,649,779	\$4,982,352	\$47,550	\$2,603,468	\$1,354,204
BENTON	\$18,836,993	-7.4	\$3,304,412	\$5,726,070	\$60,412	\$3,086,267	\$1,622,565
BOLLINGER	\$14,278,141	-9.4	\$1,625,051	\$3,915,230	\$47,772	\$2,763,536	\$1,704,279
BOONE	\$111,384,236	-2.5	\$10,719,661	\$15,508,031	\$46,732	\$10,292,715	\$5,477,856
BUCHANAN	\$87,671,189	-6.2	\$9,581,586	\$26,878,915	\$323,695	\$13,394,524	\$7,861,529
BUTLER	\$69,004,036	-8.6	\$8,241,096	\$15,935,343	\$178,433	\$12,535,864	\$9,585,244
CALDWELL	\$7,195,561	-4.7	\$1,365,679	\$2,270,630	\$22,980	\$800,620	\$1,238,748
CALLAWAY	\$34,473,719	-2.2	\$3,706,924	\$8,351,178	\$24,180	\$3,058,279	\$1,182,060
CAMDEN	\$26,957,047	-3.4	\$3,591,055	\$3,678,582	\$44,244	\$2,747,398	\$1,283,739
CAPE GIRARDEAU	\$61,778,290	-7.0	\$11,949,534	\$14,361,345	\$234,272	\$9,301,823	\$6,039,562
CARROLL	\$10,337,340	-5.5	\$1,953,646	\$3,724,403	\$34,775	\$1,453,997	\$680,916
CARTER	\$10,611,022	-9.0	\$741,639	\$2,718,728	\$30,273	\$2,016,485	\$1,627,172
CASS	\$54,436,796	-3.1	\$12,454,514	\$7,458,446	\$46,633	\$5,185,805	\$1,754,541
CEDAR	\$16,545,101	-6.4	\$2,342,482	\$4,236,682	\$66,945	\$2,408,420	\$1,804,767
CHARITON	\$8,956,731	-4.8	\$3,442,939	\$1,306,074	\$8,326	\$982,801	\$348,071
CHRISTIAN	\$33,636,553	-9.7	\$4,156,312	\$10,236,817	\$173,782	\$6,596,776	\$3,778,607
CLARK	\$5,347,606	-8.2	\$944,906	\$1,471,447	\$8,489	\$920,541	\$657,757
CLAY	\$104,500,821	-2.3	\$20,793,567	\$16,525,402	\$103,249	\$8,974,837	\$3,791,875
CLINTON	\$12,255,543	-5.2	\$4,137,425	\$3,405,071	\$30,762	\$1,495,124	\$825,484
COLE	\$47,076,198	-3.3	\$7,149,533	\$6,603,924	\$36,074	\$4,670,796	\$1,832,067
COOPER	\$14,392,771	-3.0	\$3,465,675	\$1,864,575	\$8,157	\$1,350,537	\$497,931
CRAWFORD	\$25,877,764	-8.9	\$4,522,918	\$6,562,179	\$127,848	\$4,666,159	\$2,980,146
DADE	\$8,081,034	-8.9	\$2,233,891	\$2,092,211	\$32,855	\$1,410,160	\$936,836
DALLAS	\$15,532,750	-9.4	\$3,079,613	\$4,040,447	\$73,052	\$2,908,367	\$2,108,777
DAVISS	\$5,593,194	-5.9	\$670,974	\$2,282,558	\$26,198	\$797,621	\$627,653
DE KALB	\$7,609,205	-8.6	\$1,617,971	\$1,563,690	\$19,459	\$1,378,422	\$640,046
DENT	\$19,795,654	-6.1	\$2,568,933	\$5,784,996	\$115,076	\$2,779,168	\$1,996,772
DOUGLAS	\$12,756,136	-10.2	\$1,296,521	\$3,391,608	\$57,887	\$2,668,625	\$1,943,729
DUNKLIN	\$69,720,028	-8.1	\$11,224,758	\$20,909,858	\$212,809	\$12,253,798	\$7,732,395
FRANKLIN	\$61,933,799	-4.0	\$12,379,794	\$8,620,253	\$96,654	\$6,613,109	\$2,538,185
GASCONADE	\$13,515,205	-5.1	\$5,061,730	\$1,092,584	\$22,761	\$1,452,388	\$515,161
GENTRY	\$9,095,176	-3.0	\$2,736,611	\$1,413,033	\$23,083	\$940,168	\$471,228
GREENE	\$196,095,077	-8.2	\$30,080,547	\$56,369,097	\$892,229	\$34,301,465	\$17,940,382
GRUNDY	\$11,247,757	-6.1	\$2,813,660	\$3,204,311	\$34,188	\$1,570,039	\$715,793
HARRISON	\$10,760,027	-4.9	\$2,627,032	\$3,399,326	\$36,479	\$1,374,301	\$872,313
HENRY	\$23,670,593	-4.3	\$4,271,044	\$3,323,468	\$32,324	\$2,637,362	\$1,045,236
HICKORY	\$9,321,887	-7.8	\$1,598,986	\$2,276,822	\$35,885	\$1,535,648	\$1,135,652
HOLT	\$4,732,052	-7.5	\$1,499,765	\$1,270,052	\$15,193	\$742,248	\$383,294
HOWARD	\$10,353,135	-2.5	\$1,462,339	\$857,643	\$8,159	\$1,048,964	\$305,138
HOWELL	\$47,251,891	-8.3	\$9,784,834	\$11,513,688	\$140,742	\$7,940,007	\$7,164,556
IRON	\$19,261,443	-9.8	\$3,022,250	\$3,912,546	\$36,611	\$3,933,954	\$1,528,983
JACKSON	\$600,603,531	-1.7	\$88,424,753	\$112,870,620	\$542,628	\$45,412,673	\$34,747,764
JASPER	\$114,267,620	-7.4	\$15,174,522	\$34,221,660	\$386,774	\$19,129,740	\$9,518,712
JEFFERSON	\$122,083,779	-3.9	\$22,242,568	\$18,285,682	\$262,029	\$13,086,242	\$5,177,411
JOHNSON	\$30,068,481	-3.6	\$5,838,837	\$3,316,193	\$25,140	\$3,039,927	\$1,140,981
KNOX	\$4,267,808	-8.3	\$638,726	\$1,179,113	\$12,927	\$717,825	\$603,502
LACLEDE	\$31,308,557	-8.1	\$3,660,848	\$10,030,347	\$162,471	\$5,373,246	\$4,654,964
LAFAYETTE	\$40,643,191	-2.8	\$4,866,261	\$4,474,531	\$20,045	\$3,310,779	\$1,195,919
LAWRENCE	\$33,571,784	-7.4	\$5,471,258	\$10,823,059	\$110,989	\$5,395,687	\$3,058,728
LEWIS	\$7,361,730	-7.1	\$3,231,142	\$1,282,724	\$10,510	\$1,039,319	\$604,165
LINCOLN	\$32,035,451	-4.0	\$3,784,134	\$5,499,716	\$48,062	\$3,580,692	\$1,218,376
LINN	\$12,725,724	-6.5	\$3,241,162	\$3,790,268	\$33,306	\$1,850,019	\$1,088,816
LIVINGSTON	\$15,864,418	-6.4	\$4,078,089	\$4,637,754	\$33,793	\$2,340,995	\$1,198,046
MACON	\$17,910,801	-5.8	\$5,403,775	\$3,975,071	\$32,241	\$2,341,670	\$1,466,000

Table 13. Medicaid Paid Claims FY 2007 (Continued)

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 2006	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
MADISON	\$18,136,563	-7.3	\$3,539,003	\$3,921,913	\$48,336	\$2,773,422	\$1,685,046
MARIES	\$6,431,166	-12.3	\$937,963	\$1,658,973	\$42,160	\$1,533,539	\$704,893
MARION	\$41,128,253	-6.6	\$10,249,395	\$7,221,938	\$75,650	\$5,937,508	\$2,527,575
MCDONALD	\$19,073,960	-8.3	\$2,403,746	\$5,705,185	\$91,671	\$3,354,215	\$2,496,186
MERCER	\$2,829,450	-7.9	\$492,451	\$781,169	\$5,134	\$498,285	\$244,228
MILLER	\$22,801,928	-4.1	\$3,774,652	\$3,200,000	\$35,902	\$2,401,847	\$1,099,818
MISSISSIPPI	\$25,379,184	-7.3	\$3,380,899	\$6,998,984	\$50,038	\$4,109,252	\$2,624,690
MONITEAU	\$10,994,240	-3.6	\$2,685,908	\$1,140,633	\$7,425	\$1,088,980	\$387,819
MONROE	\$7,652,986	-3.7	\$1,273,304	\$746,837	\$5,647	\$816,404	\$317,167
MONTGOMERY	\$14,802,882	-4.1	\$4,545,123	\$2,043,609	\$12,840	\$1,499,396	\$671,051
MORGAN	\$18,532,480	-4.0	\$4,023,546	\$2,359,806	\$35,883	\$1,940,408	\$912,877
NEW MADRID	\$35,805,568	-8.4	\$6,853,376	\$8,598,126	\$61,507	\$6,297,898	\$3,836,620
NEWTON	\$41,892,958	-7.7	\$8,210,423	\$12,055,267	\$144,874	\$6,954,703	\$3,660,007
NODAWAY	\$12,851,844	-4.3	\$3,307,547	\$2,868,962	\$28,366	\$1,556,444	\$1,084,863
OREGON	\$16,477,589	-7.2	\$1,789,099	\$4,161,738	\$45,153	\$2,730,530	\$2,175,924
OSAGE	\$7,956,649	-4.6	\$2,304,305	\$744,870	\$8,188	\$858,746	\$250,475
OZARK	\$9,229,602	-10.1	\$1,357,681	\$2,653,072	\$48,930	\$1,855,136	\$1,591,632
PEMISCOT	\$45,071,070	-7.6	\$4,401,538	\$14,082,088	\$157,007	\$7,595,126	\$6,045,923
PERRY	\$17,216,469	-6.0	\$3,490,108	\$4,074,242	\$52,575	\$2,399,181	\$1,256,487
PETTIS	\$43,305,819	-3.1	\$7,375,551	\$5,628,040	\$30,511	\$4,395,745	\$1,516,885
PHELPS	\$44,179,024	-7.2	\$5,794,433	\$11,126,482	\$201,794	\$6,893,606	\$4,121,658
PIKE	\$19,096,737	-6.1	\$2,950,543	\$4,611,109	\$31,445	\$2,909,295	\$1,757,312
PLATTE	\$28,377,015	-1.6	\$5,084,471	\$3,846,357	\$27,592	\$2,216,011	\$942,966
POLK	\$35,429,478	-7.6	\$5,923,505	\$8,241,845	\$144,711	\$5,488,630	\$3,885,921
PULASKI	\$25,080,357	-8.4	\$3,637,788	\$6,846,976	\$147,098	\$4,205,510	\$3,502,615
PUTMAN	\$4,674,972	-7.4	\$837,370	\$1,366,384	\$17,230	\$741,036	\$556,698
RALLS	\$7,058,533	-7.0	\$829,352	\$1,342,105	\$22,454	\$1,169,885	\$555,811
RANDOLPH	\$29,954,988	-3.7	\$6,450,860	\$4,006,576	\$14,224	\$3,630,131	\$1,372,135
RAY	\$15,985,697	-2.7	\$3,354,148	\$2,317,934	\$12,533	\$1,454,883	\$631,057
REYNOLDS	\$16,649,371	-6.1	\$941,734	\$4,446,999	\$22,289	\$2,329,469	\$1,842,148
RIPLEY	\$28,191,166	-8.8	\$1,812,532	\$6,940,135	\$86,827	\$5,230,717	\$4,751,034
SALINE	\$48,326,107	-2.4	\$4,510,756	\$3,467,507	\$50,221	\$3,263,144	\$1,146,835
SCHUYLER	\$4,140,270	-8.3	\$706,791	\$949,726	\$9,658	\$692,335	\$595,176
SCOTLAND	\$4,408,260	-6.5	\$1,491,766	\$978,100	\$2,867	\$597,406	\$492,181
SCOTT	\$59,122,657	-7.7	\$7,749,568	\$15,059,017	\$110,471	\$9,832,569	\$6,592,283
SHANNON	\$10,548,569	-9.3	\$1,261,138	\$3,135,732	\$48,342	\$2,005,378	\$1,628,059
SHELBY	\$7,108,818	-7.3	\$1,762,214	\$1,669,709	\$11,757	\$1,084,240	\$800,128
ST. CHARLES	\$114,357,855	-1.5	\$13,512,629	\$13,655,316	\$141,171	\$9,159,892	\$3,254,814
ST. CLAIR	\$11,417,110	-4.1	\$2,138,381	\$2,316,142	\$19,312	\$1,248,920	\$635,707
ST. FRANCOIS	\$68,470,549	-6.5	\$9,945,883	\$8,892,223	\$133,297	\$9,686,767	\$3,139,480
ST. LOUIS CITY	\$501,257,695	-3.1	\$50,314,147	\$106,634,905	\$579,602	\$47,982,376	\$27,162,341
ST. LOUIS COUNTY	\$595,808,145	-2.0	\$125,936,289	\$84,630,243	\$557,818	\$45,389,143	\$22,779,490
STE. GENEVIEVE	\$12,042,956	-5.3	\$1,835,209	\$1,710,869	\$21,213	\$1,528,575	\$563,282
STODDARD	\$43,304,387	-8.4	\$7,104,257	\$10,455,917	\$112,014	\$7,756,003	\$5,761,986
STONE	\$21,109,365	-10.8	\$3,375,548	\$6,488,971	\$109,598	\$4,466,583	\$2,938,209
SULLIVAN	\$8,679,255	-7.4	\$1,877,926	\$2,400,730	\$15,524	\$1,400,489	\$1,068,855
TANEY	\$32,006,359	-8.8	\$4,458,591	\$9,933,596	\$184,660	\$5,872,479	\$4,199,355
TEXAS	\$23,889,622	-8.9	\$4,267,174	\$6,242,395	\$155,737	\$4,315,282	\$3,214,270
VERNON	\$41,281,172	-5.0	\$5,890,220	\$7,776,116	\$66,253	\$4,454,226	\$2,414,010
WARREN	\$18,542,192	-1.9	\$943,113	\$2,013,743	\$30,699	\$1,777,744	\$579,221
WASHINGTON	\$35,619,274	-5.8	\$3,870,989	\$4,673,445	\$71,920	\$4,925,924	\$1,913,500
WAYNE	\$22,720,769	-9.7	\$2,634,839	\$4,705,211	\$54,462	\$4,471,794	\$3,440,745
WEBSTER	\$23,866,997	-8.6	\$4,391,780	\$7,128,709	\$133,567	\$4,116,957	\$2,958,684
WORTH	\$1,691,290	-7.2	\$646,307	\$348,197	\$15,723	\$225,922	\$152,795
WRIGHT	\$21,305,085	-10.0	\$3,200,151	\$5,320,596	\$114,315	\$4,213,818	\$3,322,078
OTHER*	\$3,549,806	-2.8	\$3,453	\$572,508	\$2,792	\$183,357	\$53,303
STATE TOTAL	\$4,931,299,863	-4.7	\$786,560,878	\$1,001,695,157	\$10,019,060	\$589,803,999	\$343,600,095

*The Other category of county includes Medicaid costs to individuals that are not tied to a county and reinstatements.

This table does not include \$131,729,088 paid as Buy-In for Medicare premiums.

Table 13. Medicaid Paid Claims FY 2007 (Continued)

COUNTY	PART D COPAY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
ADAIR	\$30,150	\$2,616,535	\$6,071,132	\$3,139,474	\$731,447	\$954,824	\$7,895
ANDREW	\$10,324	\$792,762	\$631,065	\$246,445	\$435,683	\$414,113	\$2,629
ATCHISON	\$5,744	\$505,563	\$573,397	\$156,267	\$145,712	\$118,343	\$3,159
AUDRAIN	\$18,075	\$1,336,988	\$2,955,591	\$1,674,718	\$666,304	\$268,975	\$6,614,765
BARRY	\$37,826	\$2,723,595	\$1,473,856	\$1,505,389	\$1,668,614	\$1,502,686	\$2,441
BARTON	\$13,951	\$635,127	\$999,637	\$304,133	\$420,141	\$508,276	\$2,089
BATES	\$18,798	\$1,210,621	\$766,840	\$805,694	\$829,253	\$598,355	\$23,180
BENTON	\$22,284	\$1,621,428	\$758,317	\$1,057,835	\$822,593	\$724,038	\$30,772
BOLLINGER	\$19,954	\$1,984,128	\$311,844	\$814,171	\$435,495	\$653,975	\$2,706
BOONE	\$74,318	\$6,297,138	\$17,276,344	\$8,977,478	\$3,051,891	\$3,481,421	\$30,180,652
BUCHANAN	\$96,714	\$6,852,552	\$11,312,147	\$4,665,990	\$3,346,934	\$3,336,386	\$20,218
BUTLER	\$90,514	\$8,827,873	\$4,690,130	\$4,785,337	\$2,462,934	\$1,661,384	\$9,882
CALDWELL	\$5,781	\$546,026	\$111,441	\$193,407	\$317,631	\$316,104	\$6,514
CALLAWAY	\$22,082	\$1,333,862	\$2,311,149	\$3,040,039	\$878,951	\$651,854	\$9,913,158
CAMDEN	\$19,837	\$959,243	\$2,469,885	\$1,373,678	\$661,178	\$240,490	\$9,887,718
CAPE GIRARDEAU	\$67,163	\$5,473,179	\$5,056,859	\$3,975,201	\$1,847,458	\$3,452,851	\$19,044
CARROLL	\$10,498	\$601,576	\$814,869	\$380,959	\$333,537	\$338,981	\$9,181
CARTER	\$14,560	\$2,253,175	\$274,009	\$184,915	\$403,734	\$344,738	\$1,594
CASS	\$37,444	\$1,591,802	\$5,147,467	\$1,928,819	\$1,468,984	\$547,491	\$16,814,851
CEDAR	\$17,390	\$1,777,125	\$1,581,139	\$1,081,832	\$516,140	\$705,805	\$6,375
CHARITON	\$7,096	\$555,080	\$137,034	\$136,168	\$246,153	\$79,340	\$1,707,648
CHRISTIAN	\$47,631	\$1,735,156	\$1,186,383	\$1,993,293	\$1,389,521	\$2,331,625	\$10,649
CLARK	\$6,647	\$512,562	\$139,351	\$170,642	\$197,067	\$317,660	\$538
CLAY	\$64,802	\$3,433,430	\$10,135,073	\$4,257,014	\$3,513,247	\$1,529,656	\$31,378,669
CLINTON	\$10,795	\$356,094	\$630,950	\$328,228	\$503,531	\$516,352	\$15,727
COLE	\$33,725	\$1,975,367	\$4,974,620	\$4,496,298	\$959,269	\$758,575	\$13,585,950
COOPER	\$9,751	\$655,548	\$1,766,630	\$574,536	\$394,667	\$450,838	\$3,353,926
CRAWFORD	\$33,692	\$3,491,618	\$424,649	\$1,225,948	\$1,134,755	\$671,296	\$36,558
DADE	\$10,182	\$371,433	\$106,814	\$213,205	\$316,771	\$356,164	\$511
DALLAS	\$21,000	\$1,110,818	\$422,370	\$471,269	\$628,040	\$664,993	\$4,004
DAVISS	\$5,759	\$397,471	\$84,465	\$233,972	\$221,504	\$240,480	\$4,539
DE KALB	\$9,953	\$973,811	\$503,428	\$200,748	\$409,202	\$288,971	\$3,503
DENT	\$20,067	\$3,502,543	\$689,736	\$1,085,808	\$768,131	\$473,881	\$10,542
DOUGLAS	\$19,269	\$1,071,019	\$736,687	\$255,080	\$775,677	\$537,092	\$2,941
DUNKLIN	\$88,477	\$8,832,440	\$1,719,646	\$1,995,064	\$2,682,315	\$2,061,469	\$7,000
FRANKLIN	\$47,749	\$4,478,778	\$4,839,228	\$2,854,591	\$1,766,336	\$883,137	\$16,815,985
GASCONADE	\$10,487	\$963,496	\$270,963	\$455,326	\$355,653	\$203,208	\$3,111,449
GENTRY	\$6,788	\$302,648	\$2,426,129	\$280,217	\$280,073	\$213,510	\$1,687
GREENE	\$247,670	\$10,969,353	\$14,766,738	\$12,195,704	\$8,304,177	\$9,981,633	\$46,084
GRUNDY	\$11,336	\$750,860	\$583,522	\$843,905	\$430,820	\$284,816	\$4,508
HARRISON	\$9,923	\$265,411	\$1,181,128	\$417,637	\$328,984	\$244,921	\$2,570
HENRY	\$19,043	\$1,759,686	\$1,762,641	\$1,783,889	\$605,743	\$164,418	\$6,265,739
HICKORY	\$11,088	\$1,133,080	\$404,697	\$242,850	\$504,694	\$431,060	\$11,424
HOLT	\$5,359	\$359,567	\$7,688	\$68,991	\$236,784	\$142,406	\$703
HOWARD	\$7,574	\$692,388	\$2,756,936	\$479,451	\$204,573	\$127,332	\$2,402,640
HOWELL	\$57,330	\$2,880,428	\$2,139,876	\$1,790,522	\$1,813,654	\$2,021,918	\$4,336
IRON	\$28,405	\$3,504,544	\$998,672	\$1,079,263	\$696,790	\$503,999	\$15,428
JACKSON	\$327,898	\$24,844,382	\$43,745,731	\$30,274,318	\$15,837,653	\$10,461,888	\$193,113,222
JASPER	\$138,124	\$7,946,642	\$10,158,668	\$7,321,301	\$4,333,434	\$5,921,673	\$16,369
JEFFERSON	\$94,488	\$8,700,729	\$9,653,375	\$4,501,053	\$3,639,506	\$2,065,066	\$34,375,628
JOHNSON	\$21,949	\$1,523,356	\$2,679,664	\$1,995,857	\$685,556	\$225,534	\$9,575,486
KNOX	\$5,183	\$406,767	\$39,303	\$397,378	\$107,371	\$157,827	\$1,886
LACLEDE	\$38,797	\$2,153,783	\$1,376,576	\$1,154,281	\$1,359,353	\$1,329,904	\$13,988
LAFAYETTE	\$23,905	\$1,124,336	\$4,856,204	\$12,032,203	\$861,101	\$145,799	\$7,732,108
LAWRENCE	\$38,959	\$2,608,377	\$916,687	\$1,592,634	\$1,513,986	\$2,037,388	\$4,032
LEWIS	\$7,504	\$355,450	\$206,952	\$225,977	\$226,765	\$169,620	\$1,602
LINCOLN	\$25,854	\$1,649,004	\$2,839,279	\$1,371,712	\$1,568,504	\$553,298	\$9,896,818
LINN	\$13,358	\$1,132,213	\$264,562	\$538,409	\$449,747	\$312,795	\$11,069
LIVINGSTON	\$16,903	\$764,998	\$1,118,431	\$734,991	\$508,063	\$426,233	\$6,122
MACON	\$16,908	\$1,637,773	\$1,106,456	\$651,708	\$682,161	\$588,027	\$9,012

Table 13. Medicaid Paid Claims FY 2007 (Continued)

COUNTY	PART D COPAY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
MADISON	\$20,025	\$2,415,955	\$757,908	\$1,275,119	\$795,981	\$887,241	\$16,615
MARIES	\$11,073	\$604,324	\$91,502	\$245,735	\$259,062	\$334,565	\$7,376
MARION	\$42,871	\$2,839,189	\$5,011,294	\$4,710,543	\$1,048,479	\$1,452,852	\$10,957
MCDONALD	\$24,219	\$1,539,601	\$959,054	\$467,748	\$930,127	\$1,099,866	\$2,343
MERCER	\$3,598	\$353,157	\$143,208	\$106,201	\$131,066	\$70,675	\$278
MILLER	\$17,342	\$1,072,851	\$635,119	\$1,356,523	\$753,459	\$266,957	\$8,187,459
MISSISSIPPI	\$29,670	\$5,767,401	\$122,348	\$541,256	\$809,768	\$944,110	\$768
MONITEAU	\$7,863	\$419,914	\$596,583	\$435,158	\$746,644	\$61,594	\$3,415,720
MONROE	\$5,895	\$659,260	\$1,122,399	\$425,138	\$190,775	\$174,873	\$1,915,287
MONTGOMERY	\$10,826	\$691,188	\$491,122	\$579,121	\$635,727	\$154,121	\$3,468,757
MORGAN	\$14,011	\$951,058	\$798,824	\$453,608	\$772,135	\$85,612	\$6,184,712
NEW MADRID	\$45,473	\$6,259,715	\$454,346	\$814,552	\$1,291,259	\$1,287,897	\$4,797
NEWTON	\$50,216	\$2,411,414	\$2,435,289	\$2,160,032	\$1,735,246	\$2,071,197	\$4,292
NODAWAY	\$11,238	\$535,193	\$2,420,044	\$506,678	\$326,548	\$203,893	\$2,068
OREGON	\$19,716	\$1,977,167	\$1,961,502	\$545,710	\$621,329	\$447,203	\$2,520
OSAGE	\$6,200	\$512,839	\$372,780	\$411,480	\$205,552	\$109,291	\$2,171,923
OZARK	\$13,395	\$828,447	\$104,624	\$116,676	\$371,078	\$288,483	\$449
PEMISCOT	\$54,840	\$9,097,489	\$296,590	\$458,614	\$1,624,824	\$1,252,857	\$4,173
PERRY	\$17,323	\$1,592,435	\$1,917,356	\$814,191	\$538,241	\$1,056,395	\$7,935
PETTIS	\$31,739	\$2,387,059	\$5,910,353	\$1,826,898	\$1,165,620	\$538,102	\$12,499,315
PHELPS	\$49,775	\$2,629,856	\$4,556,673	\$5,791,603	\$1,435,055	\$1,549,182	\$28,906
PIKE	\$21,006	\$1,070,888	\$3,443,747	\$1,100,372	\$643,500	\$542,592	\$14,927
PLATTE	\$16,000	\$754,810	\$3,775,088	\$1,314,552	\$919,497	\$454,926	\$9,024,746
POLK	\$39,630	\$1,065,319	\$2,945,107	\$4,605,545	\$1,134,385	\$1,944,519	\$10,361
PULASKI	\$30,365	\$1,882,232	\$737,630	\$1,984,888	\$926,596	\$1,163,270	\$15,389
PUTMAN	\$5,351	\$574,292	\$19,559	\$236,076	\$213,442	\$106,604	\$930
RALLS	\$8,447	\$588,093	\$1,484,234	\$606,716	\$198,242	\$248,370	\$4,822
RANDOLPH	\$26,211	\$2,557,885	\$1,298,074	\$1,474,052	\$756,120	\$291,540	\$8,077,179
RAY	\$10,505	\$525,182	\$1,602,421	\$536,093	\$516,691	\$111,756	\$4,912,495
REYNOLDS	\$16,820	\$3,129,655	\$549,911	\$2,036,134	\$480,810	\$846,263	\$7,141
RIPLEY	\$37,768	\$6,242,582	\$817,193	\$472,374	\$1,061,641	\$735,262	\$3,102
SALINE	\$23,561	\$1,966,073	\$6,142,339	\$19,946,304	\$629,652	\$407,077	\$6,772,639
SCHUYLER	\$4,999	\$541,295	\$50,375	\$121,129	\$180,670	\$287,451	\$665
SCOTLAND	\$4,314	\$395,967	\$10,255	\$203,545	\$150,826	\$80,552	\$482
SCOTT	\$70,995	\$7,139,911	\$3,231,750	\$5,002,101	\$1,719,279	\$2,606,488	\$8,225
SHANNON	\$14,480	\$1,364,262	\$41,827	\$236,202	\$471,784	\$339,592	\$1,773
SHELBY	\$7,829	\$617,479	\$291,746	\$178,069	\$249,729	\$429,987	\$5,932
ST. CHARLES	\$66,138	\$4,120,269	\$23,502,959	\$11,381,342	\$2,934,347	\$2,800,895	\$29,828,082
ST. CLAIR	\$9,018	\$1,082,066	\$181,786	\$456,840	\$348,330	\$60,236	\$2,920,374
ST. FRANCOIS	\$69,942	\$8,929,868	\$1,924,731	\$5,684,475	\$2,889,745	\$1,450,537	\$15,723,601
ST. LOUIS CITY	\$346,452	\$42,222,347	\$13,399,873	\$46,450,511	\$10,829,349	\$6,969,569	\$148,366,225
ST. LOUIS COUNTY	\$327,728	\$36,339,708	\$53,148,038	\$44,265,877	\$17,141,986	\$10,118,709	\$155,173,118
STE. GENEVIEVE	\$11,037	\$1,326,212	\$610,721	\$736,682	\$495,102	\$267,511	\$2,936,543
STODDARD	\$56,001	\$5,129,139	\$2,622,497	\$1,356,012	\$1,778,484	\$1,168,603	\$3,471
STONE	\$32,251	\$901,598	\$27,820	\$840,388	\$968,489	\$955,742	\$4,170
SULLIVAN	\$10,112	\$791,325	\$351,392	\$270,262	\$293,866	\$197,482	\$1,291
TANEY	\$42,402	\$1,399,109	\$1,722,960	\$1,301,699	\$1,450,626	\$1,440,575	\$308
TEXAS	\$31,158	\$1,722,411	\$1,107,923	\$637,785	\$1,389,080	\$801,062	\$5,346
VERNON	\$32,161	\$2,559,926	\$2,496,024	\$13,453,123	\$878,662	\$1,251,129	\$9,323
WARREN	\$12,836	\$860,777	\$4,888,661	\$918,409	\$438,148	\$496,462	\$5,582,379
WASHINGTON	\$35,567	\$6,635,611	\$1,297,241	\$923,749	\$1,492,962	\$552,054	\$9,226,313
WAYNE	\$32,288	\$4,499,686	\$515,533	\$678,955	\$893,840	\$786,314	\$7,102
WEBSTER	\$29,726	\$1,491,535	\$542,505	\$715,676	\$878,401	\$1,477,282	\$2,176
WORTH	\$1,631	\$98,702	\$4,869	\$63,064	\$92,795	\$40,957	\$327
WRIGHT	\$30,425	\$1,947,820	\$497,054	\$597,356	\$1,168,053	\$884,970	\$8,448
OTHER*	\$1,324	\$86	\$31,621	\$2,332,982	\$16,479	\$282,421	\$69,478
STATE TOTAL	\$4,258,620	\$359,842,369	\$366,819,439	\$340,375,142	\$155,905,526	\$128,632,619	\$843,786,958

*The Other category of county includes Medicaid costs to individuals that are not tied to a county and reinstatements.

This table does not include \$131,729,088 paid as Buy-In for Medicare premiums.

Table 14. Average Monthly Medicaid Recipients FY 2007

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES	PART D COPAY
ADAIR	113	652	15	1,399	1,487	389
ANDREW	96	301	19	571	472	159
ATCHISON	62	195	20	395	263	110
AUDRAIN	142	369	5	678	711	189
BARRY	149	1,324	47	2,270	2,364	632
BARTON	44	509	27	859	793	239
BATES	115	653	36	984	1,033	274
BENTON	110	758	31	1,325	1,175	369
BOLLINGER	56	440	31	1,011	1,074	281
BOONE	317	1,653	28	2,575	2,720	717
BUCHANAN	350	3,044	285	5,010	4,362	1,395
BUTLER	276	1,955	142	4,524	6,395	1,259
CALDWELL	48	268	13	330	551	92
CALLAWAY	119	508	12	812	905	226
CAMDEN	119	415	17	781	876	217
CAPE GIRARDEAU	373	1,925	139	3,656	3,967	1,018
CARROLL	65	420	32	677	561	188
CARTER	26	344	23	823	973	229
CASS	394	631	35	1,193	1,181	332
CEDAR	81	615	39	1,141	1,235	318
CHARITON	119	114	3	255	271	71
CHRISTIAN	137	1,530	97	2,718	2,379	756
CLARK	33	162	3	448	367	125
CLAY	644	1,223	65	2,304	2,142	641
CLINTON	135	395	19	636	516	177
COLE	212	704	22	1,204	1,363	335
COOPER	113	205	3	369	346	103
CRAWFORD	139	839	71	1,865	1,969	519
DADE	74	258	18	562	526	156
DALLAS	98	562	40	1,150	1,263	320
DAVISS	25	272	15	393	357	109
DE KALB	61	296	13	470	386	131
DENT	81	700	69	1,346	1,443	375
DOUGLAS	44	424	28	1,181	1,138	329
DUNKLIN	364	2,322	79	5,082	5,204	1,415
FRANKLIN	410	760	57	1,612	1,767	449
GASCONADE	153	168	10	387	389	108
GENTRY	89	205	19	387	338	108
GREENE	932	8,763	473	12,781	11,574	3,557
GRUNDY	100	568	24	699	531	195
HARRISON	88	404	26	600	599	167
HENRY	141	467	13	789	771	220
HICKORY	55	316	22	659	701	184
HOLT	50	108	12	271	219	75
HOWARD	50	117	5	297	259	83
HOWELL	303	1,469	74	3,370	3,870	938
IRON	94	493	21	1,181	1,141	329
JACKSON	2,526	9,080	429	12,323	13,804	3,430
JASPER	487	4,878	164	7,774	6,978	2,164
JEFFERSON	716	1,458	122	3,088	3,551	859
JOHNSON	189	373	16	727	786	202
KNOX	25	117	12	304	323	85
LACLEDE	123	1,307	97	2,495	2,771	695
LAFAYETTE	160	408	20	798	850	222
LAWRENCE	168	1,318	49	2,307	2,058	642
LEWIS	97	163	4	508	438	142
LINCOLN	134	429	22	856	910	238
LINN	107	478	19	799	809	222
LIVINGSTON	130	618	28	922	834	257
MACON	156	512	11	864	915	241

Table 14. Average Monthly Medicaid Recipients FY 2007 (Continued)

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES	PART D COPAY
MADISON	118	630	34	1,156	1,196	322
MARIES	33	218	24	525	527	146
MARION	321	781	39	2,140	1,843	596
MCDONALD	74	790	67	1,757	1,720	489
MERCER	15	103	5	215	180	60
MILLER	112	349	14	740	789	206
MISSISSIPPI	119	734	44	1,825	1,923	508
MONITEAU	86	141	3	308	294	86
MONROE	41	109	3	250	254	70
MONTGOMERY	161	193	6	401	464	112
MORGAN	124	278	10	625	631	174
NEW MADRID	234	969	38	2,312	2,503	643
NEWTON	254	1,652	74	2,922	2,576	813
NODAWAY	113	359	22	625	680	174
OREGON	62	464	22	1,144	1,236	318
OSAGE	71	88	4	234	216	65
OZARK	43	290	31	829	873	231
PEMISCOT	129	1,455	50	2,936	3,315	817
PERRY	112	534	56	960	924	267
PETTIS	231	594	19	1,149	1,224	320
PHELPS	193	1,350	106	2,767	2,854	770
PIKE	95	550	15	1,078	1,230	300
PLATTE	144	294	19	587	530	163
POLK	189	1,117	101	2,118	2,413	590
PULASKI	124	700	68	1,795	1,964	500
PUTMAN	31	196	11	353	368	98
RALLS	27	173	9	443	392	123
RANDOLPH	197	497	6	901	1,020	251
RAY	107	245	4	419	411	117
REYNOLDS	31	439	15	840	960	234
RIPLEY	62	1,004	54	2,066	2,680	575
SALINE	143	405	45	906	889	252
SCHUYLER	22	138	5	314	344	87
SCOTLAND	52	140	3	263	301	73
SCOTT	261	1,896	73	3,871	4,195	1,077
SHANNON	42	410	25	894	1,019	249
SHELBY	58	196	6	441	471	123
ST. CHARLES	433	1,153	69	2,203	2,237	613
ST. CLAIR	76	247	10	404	453	112
ST. FRANCOIS	312	1,211	59	2,421	2,506	674
ST. LOUIS CITY	1,406	6,812	392	11,712	12,913	3,260
ST. LOUIS COUNTY	3,676	5,969	384	11,873	12,666	3,305
STE. GENEVIEVE	63	206	13	420	427	117
STODDARD	247	1,386	78	2,949	3,599	821
STONE	99	877	54	1,762	1,822	490
SULLIVAN	55	312	7	546	655	152
TANEY	149	1,383	120	2,433	2,515	677
TEXAS	146	914	84	1,877	2,045	523
VERNON	181	914	44	1,665	1,772	463
WARREN	34	215	14	429	456	119
WASHINGTON	113	700	31	1,314	1,388	366
WAYNE	93	584	32	1,781	2,330	496
WEBSTER	137	906	72	1,821	1,741	507
WORTH	22	47	15	114	100	32
WRIGHT	104	735	61	1,858	2,030	517
OTHER*	0	33	3	50	49	14
STATE TOTAL	24,395	107,049	5,959	198,540	207,071	55,260

*The Other category of county includes Medicaid individuals with costs that are not tied to a county and reinstatements.

Table 14. Average Monthly Medicaid Recipients FY 2007 (Continued)

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
ADAIR	279	150	409	2,974	647	6
ANDREW	91	16	64	1,294	261	2
ATCHISON	69	12	27	818	147	2
AUDRAIN	173	71	237	1,303	81	2,740
BARRY	266	42	177	5,872	851	2
BARTON	97	28	55	2,096	408	1
BATES	122	19	91	2,332	339	18
BENTON	202	49	154	3,302	573	26
BOLLINGER	226	26	112	2,213	370	2
BOONE	565	369	1,193	5,107	418	12,155
BUCHANAN	687	211	998	12,362	2,631	21
BUTLER	924	125	358	9,364	1,082	10
CALDWELL	80	6	44	1,269	235	6
CALLAWAY	157	58	333	1,669	169	4,127
CAMDEN	163	57	178	1,580	107	4,139
CAPE GIRARDEAU	571	131	452	8,614	1,221	15
CARROLL	88	24	73	1,583	322	7
CARTER	221	9	30	1,688	280	2
CASS	211	112	286	2,390	240	7,020
CEDAR	183	33	134	2,685	295	8
CHARITON	76	10	29	520	43	715
CHRISTIAN	221	44	224	6,391	1,786	6
CLARK	92	5	41	956	230	1
CLAY	425	228	754	4,734	281	13,005
CLINTON	52	14	69	1,556	345	12
COLE	243	109	507	2,348	204	5,526
COOPER	84	44	106	717	54	1,419
CRAWFORD	308	16	174	4,275	504	32
DADE	56	8	29	1,249	270	1
DALLAS	164	13	65	2,864	382	4
DAVISS	44	5	40	1,114	214	4
DE KALB	125	11	48	1,097	178	3
DENT	240	35	136	2,998	296	7
DOUGLAS	153	13	34	2,838	476	3
DUNKLIN	994	88	268	10,427	1,636	7
FRANKLIN	327	121	465	3,215	192	7,762
GASCONADE	98	11	74	758	48	1,281
GENTRY	50	54	67	848	163	0
GREENE	1,300	381	1,503	30,444	7,177	38
GRUNDY	132	23	143	1,610	268	3
HARRISON	53	34	76	1,415	212	2
HENRY	217	48	225	1,534	64	2,644
HICKORY	116	12	33	1,586	179	11
HOLT	63	0	16	590	121	1
HOWARD	87	56	101	554	43	995
HOWELL	381	71	186	7,852	1,014	4
IRON	237	38	198	2,446	356	13
JACKSON	2,436	1,071	3,127	27,384	3,167	79,864
JASPER	828	236	803	18,844	4,338	13
JEFFERSON	792	187	806	6,175	443	15,707
JOHNSON	159	45	243	1,464	84	3,906
KNOX	55	3	61	621	126	1
LACLEDE	288	43	181	6,180	786	15
LAFAYETTE	151	97	328	1,514	81	3,226
LAWRENCE	298	35	174	5,417	1,146	5
LEWIS	77	10	49	1,152	141	1
LINCOLN	147	44	328	1,703	186	4,635
LINN	126	16	101	1,993	287	11
LIVINGSTON	134	32	188	2,205	308	5
MACON	178	27	112	2,057	330	8

Table 14. Average Monthly Medicaid Recipients FY 2007 (Continued)

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
MADISON	245	29	106	2,359	416	11
MARIES	68	4	37	1,195	184	7
MARION	333	134	573	4,955	1,057	11
MCDONALD	182	25	68	4,607	844	2
MERCER	61	4	24	520	64	0
MILLER	162	18	164	1,485	132	3,441
MISSISSIPPI	527	6	95	3,832	720	2
MONITEAU	57	13	90	614	30	1,393
MONROE	104	36	69	479	31	834
MONTGOMERY	78	14	77	805	56	1,452
MORGAN	132	30	90	1,345	45	2,626
NEW MADRID	690	17	136	5,115	852	5
NEWTON	219	57	241	7,184	1,688	4
NODAWAY	99	53	95	1,403	177	3
OREGON	257	37	73	2,541	272	3
OSAGE	58	15	67	473	29	907
OZARK	97	6	20	1,908	229	0
PEMISCOT	1,011	16	70	7,133	856	3
PERRY	162	56	121	2,061	302	7
PETTIS	283	298	225	2,419	207	5,172
PHELPS	280	126	470	6,018	904	26
PIKE	125	68	161	2,416	284	14
PLATTE	98	77	213	1,241	92	3,629
POLK	165	62	236	4,999	704	10
PULASKI	195	24	163	4,311	531	12
PUTMAN	59	4	37	812	97	1
RALLS	68	32	89	1,050	222	5
RANDOLPH	314	43	234	1,886	184	3,272
RAY	73	42	89	881	33	2,082
REYNOLDS	224	15	86	1,706	263	8
RIPLEY	691	26	78	4,273	420	3
SALINE	261	173	359	1,684	177	2,757
SCHUYLER	76	6	27	655	110	1
SCOTLAND	61	2	31	592	66	1
SCOTT	762	65	375	8,571	1,525	7
SHANNON	153	4	21	2,030	220	2
SHELBY	109	15	35	997	177	3
ST. CHARLES	337	393	1,000	4,423	405	13,823
ST. CLAIR	113	7	59	809	31	1,260
ST. FRANCOIS	926	94	774	4,528	255	7,342
ST. LOUIS CITY	3,772	452	3,294	26,094	1,684	69,563
ST. LOUIS COUNTY	2,952	968	3,986	25,734	2,268	72,847
STE. GENEVIEVE	151	20	107	812	61	1,422
STODDARD	557	99	239	5,966	804	4
STONE	129	3	89	4,135	586	4
SULLIVAN	91	15	62	1,187	135	1
TANEY	178	33	149	5,915	1,163	6
TEXAS	248	35	96	4,235	506	4
VERNON	236	67	320	3,776	594	9
WARREN	89	87	206	866	105	2,548
WASHINGTON	474	65	196	2,380	99	4,237
WAYNE	413	19	92	3,594	382	7
WEBSTER	184	17	110	4,453	957	2
WORTH	21	0	12	277	58	0
WRIGHT	311	14	75	4,165	608	5
OTHER*	0	3	70	887	84	30
STATE TOTAL	37,102	8,932	33,595	444,951	63,817	372,036

*The Other category of county includes Medicaid individuals with costs that are not tied to a county and reinstatements.

Program Information

Division of Youth Services

Division of Youth Services

Broadway State Office Building

P.O. Box 447

Jefferson City, Missouri 65102

Telephone: (573) 751-3324

The Division of Youth Services (DYS), established in 1974 with the creation of the Department of Social Services, provides a range of services to youths who have been committed to DHS by the juvenile court system and are in need of rehabilitative and educational services. Chapter 219, RSMo further defines the responsibilities of DHS to include the prevention of delinquency; the provision of incentive subsidies to juvenile courts; consultation and information services to non-DHS agencies; and technical assistance to local communities.

The Division of Youth Services serves youths ages 17 and under who have been adjudicated as status or delinquent offenders. Once committed to DHS, youths can be held until age 21. Most sentences are indeterminate, with youths assigned to a facility until they are approved for return to their homes under supervision of DHS' aftercare program. DHS operates several programs with varying levels of security throughout the state, including group homes, park camps, specialized residential programs and non-residential community-based programs. Other services include case management, intensive case monitoring, proctor care and family therapy.

Implemented in the late 1970's, the Juvenile Court Diversion program is intended to divert the less serious offenders from the Division of Youth Services and allow the courts to work with these youths and their families in their home communities.

Table 15. Division of Youth Services FY 2007

COUNTY	COMMITMENTS			TYPE OF OFFENSE		SEX		RACE		
	TOTAL COMMITMENTS	FIRST COMMITMENTS	RECOMMITMENTS	LAW OFFENSES	JUVENILE OFFENSES*	FEMALE	MALE	WHITE	BLACK	OTHER
ATCHISON	1	1	0	0	1	0	1	1	0	0
AUDRAIN	6	6	0	5	1	0	6	4	2	0
BARRY	10	9	1	7	3	3	7	10	0	0
BARTON	3	3	0	3	0	1	2	3	0	0
BATES	5	5	0	4	1	0	5	5	0	0
BENTON	7	5	2	7	0	0	7	7	0	0
BOONE	43	42	1	34	9	8	35	21	20	2
BUCHANAN	13	12	1	13	0	0	13	7	6	0
BUTLER	17	16	1	17	0	1	16	10	6	1
CALLAWAY	9	9	0	9	0	1	8	9	0	0
CAMDEN	9	9	0	5	4	5	4	9	0	0
CAPE GIRARDEAU	25	24	1	24	1	1	24	13	11	1
CARROLL	2	2	0	1	1	1	1	2	0	0
CARTER	1	1	0	1	0	0	1	1	0	0
CASS	6	6	0	4	2	4	2	6	0	0
CEDAR	3	3	0	3	0	0	3	3	0	0
CHARITON	2	2	0	2	0	0	2	2	0	0
CHRISTIAN	20	17	3	20	0	2	18	19	1	0
CLAY	27	23	4	25	2	3	24	18	8	1
CLINTON	7	6	1	6	1	1	6	7	0	0
COLE	8	8	0	8	0	2	6	5	3	0
COOPER	2	2	0	2	0	0	2	2	0	0
CRAWFORD	7	7	0	7	0	1	6	7	0	0
DALLAS	6	6	0	6	0	4	2	6	0	0
DAVISS	2	2	0	2	0	0	2	2	0	0
DE KALB	2	1	1	2	0	0	2	2	0	0
DOUGLAS	2	2	0	2	0	0	2	2	0	0
DUNKLIN	6	6	0	6	0	2	4	2	4	0
FRANKLIN	17	17	0	15	2	2	15	17	0	0
GASCONADE	4	4	0	4	0	1	3	4	0	0
GREENE	46	42	4	46	0	5	41	37	7	2
GRUNDY	1	1	0	1	0	0	1	1	0	0
HARRISON	1	1	0	1	0	0	1	1	0	0
HENRY	2	1	1	2	0	0	2	2	0	0
HICKORY	2	2	0	2	0	0	2	2	0	0
HOLT	2	2	0	2	0	0	2	2	0	0
HOWELL	6	6	0	6	0	1	5	6	0	0
IRON	4	4	0	4	0	2	2	4	0	0
JACKSON	88	84	4	53	35	18	70	22	64	2
JASPER	57	47	10	56	1	14	43	48	4	5
JEFFERSON	59	55	4	55	4	15	44	56	1	2
JOHNSON	2	2	0	1	1	0	2	1	1	0
LACLEDE	21	15	6	17	4	2	19	20	1	0
LAFAYETTE	7	7	0	6	1	3	4	7	0	0
LAWRENCE	11	9	2	9	2	2	9	11	0	0
LEWIS	1	1	0	1	0	0	1	1	0	0
LINCOLN	8	8	0	4	4	3	5	5	3	0
LINN	3	3	0	2	1	0	3	2	0	1
LIVINGSTON	8	7	1	8	0	0	8	7	0	1
MACON	9	9	0	7	2	4	5	5	4	0

Table 15. Division of Youth Services FY 2007 (Continued)

COUNTY	COMMITMENTS			TYPE OF OFFENSE		SEX		RACE		
	TOTAL COMMITMENTS	FIRST COMMITMENTS	RECOMMITMENTS	LAW OFFENSES	JUVENILE OFFENSES*	FEMALE	MALE	WHITE	BLACK	OTHER
MADISON	5	5	0	5	0	0	5	5	0	0
MARIES	1	1	0	1	0	0	1	1	0	0
MARION	9	7	2	7	2	3	6	8	1	0
MCDONALD	8	7	1	8	0	1	7	7	0	1
MILLER	8	5	3	8	0	1	7	8	0	0
MISSISSIPPI	14	13	1	14	0	4	10	5	9	0
MONITEAU	3	3	0	2	1	1	2	2	0	1
MONROE	3	3	0	2	1	0	3	3	0	0
MORGAN	6	5	1	5	1	1	5	6	0	0
NEW MADRID	6	6	0	6	0	0	6	5	1	0
NEWTON	30	29	1	28	2	9	21	28	2	0
NODAWAY	9	9	0	5	4	5	4	8	0	1
OREGON	1	1	0	1	0	1	0	0	1	0
OSAGE	7	7	0	6	1	1	6	7	0	0
OZARK	1	1	0	1	0	1	0	1	0	0
PEMISCOT	7	7	0	7	0	0	7	3	4	0
PERRY	7	7	0	7	0	3	4	7	0	0
PETTIS	12	12	0	10	2	3	9	8	4	0
PHELPS	6	6	0	6	0	0	6	4	2	0
PIKE	4	4	0	4	0	0	4	4	0	0
PLATTE	12	12	0	10	2	4	8	10	1	1
POLK	12	11	1	12	0	3	9	12	0	0
PULASKI	6	6	0	6	0	3	3	4	2	0
RALLS	3	3	0	2	1	2	1	3	0	0
RANDOLPH	1	1	0	1	0	0	1	1	0	0
RAY	11	11	0	9	2	4	7	10	0	1
REYNOLDS	1	1	0	1	0	0	1	1	0	0
RIPLEY	2	2	0	2	0	1	1	2	0	0
SALINE	7	7	0	7	0	0	7	7	0	0
SCOTT	24	23	1	24	0	3	21	7	17	0
SHANNON	1	1	0	1	0	0	1	1	0	0
SHELBY	4	4	0	2	2	0	4	4	0	0
ST. CHARLES	62	58	4	57	5	14	48	45	17	0
ST. CLAIR	1	1	0	1	0	0	1	1	0	0
ST. FRANCOIS	21	18	3	21	0	10	11	21	0	0
ST. LOUIS CITY	169	156	13	155	14	12	157	3	165	1
ST. LOUIS COUNTY	97	92	5	81	16	20	77	18	79	0
STE. GENEVIEVE	12	10	2	12	0	2	10	12	0	0
STODDARD	1	1	0	1	0	0	1	1	0	0
STONE	2	2	0	2	0	0	2	2	0	0
TANEY	13	12	1	13	0	0	13	13	0	0
TEXAS	6	6	0	6	0	1	5	5	0	1
VERNON	5	5	0	5	0	2	3	5	0	0
WARREN	8	8	0	5	3	0	8	6	0	2
WASHINGTON	15	11	4	15	0	0	15	15	0	0
WAYNE	2	2	0	2	0	1	1	2	0	0
WEBSTER	12	11	1	11	1	7	5	11	0	1
WRIGHT	4	4	0	4	0	0	4	4	0	0
STATE TOTAL	1,271	1,179	92	1,128	143	235	1,036	792	451	28

*The Juvenile Offense category consists of Status Offenses, Abuse, Custody, Neglect, Court Order Violations, and Municipal Charges.